COUNCIL OF THE CITY OF DIXON, ILLINOIS
REGULAR COUNCIL MEETING
COUNCIL CHAMBERS - CITY HALL
MONDAY APRIL 17, 2017
5:30 P.M.

AGENDA

Call to Order

1. Roll Call

2. Pledge of Allegiance/Invocation

3. Works Sessions

    a. 2017 Street Program
    b. Potential tax abatement for Economic Development properties
    c. Dixon Historic Theatre

4. Approval of Minutes

5. Approval of March 2017 YTD Financial Summary

6. Approval of Total Labor and Outside Claims

7. Department Reports

8. City Manager Report

9. Council Reports

    a. Mayor Arellano
    b. Councilman Venier
    c. Councilman Bishop
    d. Councilman Marx

10. Boards & Commissions Reports

    a. Airport Board Meeting Minutes
    b. Library Board Meeting Minutes

11. Visitors/Public Comment

12. Ordinances

    a. Passing the City's FY18 Budget
    b. Authorizing the sale of certain personal property – Outdated Computers
    c. Authorizing the sale of certain personal property – Glock & Sig Sauer pistols
    d. Amending the Liquor code in connection with the Petunia Festival

The City of Dixon, in compliance with the Americans With Disabilities Act, requests that persons with disabilities who require certain accommodations to allow them to observe and/or participate in this meeting or have questions about the accessibility of this meeting or facilities, contact the ADA Coordinator at (815) 288-1485 to allow the City of Dixon to make reasonable accommodations for those persons.

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e. Amending Liquor License Code in connection with adjusting numbers of licenses in various classes.
f. Amending City Council Salaries

13. Resolutions

a. Approve resolution for maintenance of streets and highways under the IL highway code

14. Motions

a. Discussion and possible approval of Police Department's copiers
b. Discussion and possible approval of Amendment No. 1 with respect to the Palmyra Street water main lining project.
c. Discussion and possible approval for street closure of the 100 block of Peoria from noon to 8:00 PM on June 10, 2017 for Rosbrook's annual street fair.
d. Discussion and possible action with respect to the filling of the vacancy of the Dixon City Council.

15. Executive Session

a. To consider the appointment, employment, compensation, discipline, performance or dismissal of specific employees pursuant to Section 2(c)(5) of the Open Meetings Act.

16. Adjournment

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SUPPLEMENTAL INFORMATION

12. Ordinances

    a. Passing the City's FY18 Budget

    b. Authorizing the sale of certain personal property – Outdated Computers; Computers will be sold to employees first and all remaining computers will be sold to a computer buyback company

    c. Authorizing the sale of certain personal property – Glock & Sig Sauer pistols; sworn officers will have the opportunity to purchase their old weapons on a first come, first serve basis.

    d. Amending the Liquor code in connection with the Petunia Festival – setting specifies

       dates and times for the sale of alcohol in the festival garden area.

    e. Amending Liquor License Code – adjusting the number of licenses in various classes.

    f. Amending City Council Salaries

13. Resolutions

    a. Approve resolution for maintenance of streets and highways under the IL Highway Code – appropriates MFT money for the purpose of maintain streets and highways.

14. Motions

    a. Discussion and possible approval of Police Department's copiers – Staff recommends purchasing copiers and returning the ones that are on lease.

    b. Discussion and possible approval of Amendment No. 1 with respect to the Palmyra Street water main lining project. – Willett Hofmann submitted an amendment for this project which includes the costs for grant administration, grant application, and additional charges for design work. The increase is $29,493 for a total of $70,493.00. This project is partial grant funded.

    c. Discussion and possible approval for street closure of the 100 block of Peoria from noon to 8:00 PM on June 10, 2017 for Rosbrook's annual street fair.

    d. Discussion and possible action with respect to the filling of the vacancy of the Dixon City Council.

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Memorandum

Dixon Public Works

To: **City Manager**

From: **Public Works Director**

Date: **April 12, 2017**

Topic: **Street Projects**

Issue:

The Street Analysis spreadsheets are not fully accurate. You will notice that the streets are labeled HMA (Hot Mixed Asphalt). That is incorrect as many of them are HMA over concrete or brick. Therefore the issue comes when determining the treatment type and calculating cost estimates. These numbers represent a simple mill and overlay which is not possible with the asphalt over concrete/brick streets, it takes more than that.

Many of the streets in Dixon have been overlaid with asphalt to the point that now the only remedy for them is reconstruction.

Also, I had a discussion with IDOT in regards to one of their programs – Truck Access Route Program (TARP). This program works in conjunction with a project to rebuild a road to carry 80,000 pound truck loads. These roads have to be identified as truck routes on our map, or by resolution and/or prove that trucks travel along the street. Any business that has truck deliveries may qualify. This program takes applications every fall, and IDOT did not believe that a limit of projects submissions are identified. They were very excited about the possibilities of maybe Depot Avenue becoming a part of this program.

Analysis:

Many of the major streets which need to be reconstructed are considered truck routes. And therefore the TARP can assist with some of those costs, even if they are a multi-year project. We can also utilize different funding sources as from motor fuel tax monies also.

Depot Avenue – I would recommend that the city utilize federal funds from 3rd to 7th. The intersection of 7th to the southern entrance to Timber Industries would be constructed under the TARP program. This program will provide $45,000 per lane mile and $22,000 per eligible intersection (2) for selected projects. The state participation will not exceed 50% of the total construction costs or $900,000, whichever is less.

Remember that the water utility can share in the cost as their water main and services will be replaced taking out about 10% of the street, so they would contribute 10% of roadway reconstruction costs.

Also, if the sanitary sewer was to be replaced at the same time then, again activities attributed towards reconstruction could be charged back to that utility.

Recommendation:

TARP - Projects: Multi-year

Depot Avenue – 7th street to southerly end by Timber Industries last entrance.

Anchor Road – Chicago Avenue to Franklin Grove Rd.

N. Brinton Avenue

Peoria Avenue – Bridge to Lincoln Highway: will have to replace traffic signal loops at time of reconstruction.

E. McKenney Street

E. Chamberlin Street – Galena to Institute Blvd. This segment is questionable – most farm traffic

Institute Blvd. – Chamberlin to Tilton Park Dr. This segment is questionable – most farm traffic

7th Street – Galena Avenue to Lincoln Avenue

S. Lincoln Avenue – 3rd Street to 7th Street

W. 4th Street – S. Lincoln Ave. to Cropsey Ave.

N. 4th Avenue – Center St. to N. Galena Avenue

Projects:

Eastern Avenue – Chicago Ave. to Division St.

Countryside Lane – Franklin Grove Rd. to Anchor Rd.

W. Graham St. – N. Galena to N. 4th Avenue

W. Morgan St. – N. Galena Ave. to Upham Pl.

W. River St. – Logan Ave. to Douglas Ave.

Logan Ave. – River St. to 1st Street

S. Lincoln Ave. – River St. to 1st Street

Depot Avenue – 3rd St. to 7th Street

PROGRAM YEAR	ROADWAY INPUT DATA																					ESTIMATE OF COST FOR PROPOSED WORK							
2016																					DATE: DEC, 2016	HMA ROADS							
															TYPE OF REPAIR														
PROGRAM YR	PROJECT #	ROAD NAME	FROM	TO	TOTAL COST PER ROAD SECTION	TYPE OF WORK PROGRAMED	WIDTH (FT)	LENGTH (FT)	AREA (SY)	SHLDR OR C&G OR N/A	ADA SIDEWALK COMP / NO	SURF. TYPE	RATING	RATING YEAR	COMMENTS	CRACK SEALING	RECLAIM ASPHALT PVT DEPTH (IN)	HMA DEPTH (IN)	SURF. REM. WIDTH (FT)	SHLD. WIDTH (FT)	HMA PATCHING (%)	C&G (%)	CRACK SEALING (SQ YD)	PRIME (GALLON)	SURFACE (TON)	RECLAIM ASPHALT PVT	GRINDING (SQ YD)	HMA PATCHING 3" (SQ YD)	TURF SHOULDER 3' WEDGE (TON)	CONCRETE CURB & GUTTER (FOOT)
																							$ 0.50	$ 3.00	$ 70.00	$ 2.00	$ 5.00	$ 30.00	$ 17.00	$ 30.00
		NE - North of Rock River, East of N. Galena Ave.																											
		N. Galena Ave.	E. Bradshaw St.	E. McKenny St.	$ -	NO WORK	50	635	3528						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	E. McKenny St.	E. Morgan St.	$ -	NO WORK	50	460	2556						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	E. Morgan St.	E. Chamberlin St.	$ -	NO WORK	50	355	1972						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	E. Chamberlin St.	E. Fellows St.	$ -	NO WORK	55	370	2261						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	E. Fellows St.	E. Everett St.	$ -	NO WORK	85	365	3447						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	E. Everett St.	E. Boyd St.	$ -	NO WORK	80	360	3200						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	E. Boyd St.	S. Galena Ave.	$ -	NO WORK	80	640	5689						IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Ottowa Ave	E. Graham St.	E. Bradshaw St.	$ 58,425.31	HMA ROAD	25	660	1833	C&G		HMA	3	2016	POTHOLES NEAR TREES		3.5	3.5	25		10%	5%	$ -	$ 2,684.00	$ 31,509.04	$ 4,473.33	$ 11,183.33	$ 6,160.00	$ -	$ 2,415.60
		N. Ottowa Ave	E. Bradshaw St.	E. McKenny St.	$ 58,425.31	HMA ROAD	25	660	1833	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	25		10%	5%	$ -	$ 2,684.00	$ 31,509.04	$ 4,473.33	$ 11,183.33	$ 6,160.00	$ -	$ 2,415.60
		N. Ottowa Ave	E. McKenny St.	E. Morgan St.	$ 56,335.50	HMA ROAD	35	460	1789	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 2,618.93	$ 30,745.19	$ 4,364.89	$ 10,912.22	$ 6,010.67	$ -	$ 1,683.60
		N. Ottowa Ave	E. Morgan St.	E. Chamberlin St.	$ 45,313.33	HMA ROAD	35	370	1439	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 2,106.53	$ 24,729.82	$ 3,510.89	$ 8,777.22	$ 4,834.67	$ -	$ 1,354.20
		N. Ottowa Ave	E. Chamberlin St.	E. Fellows St.	$ 44,088.65	HMA ROAD	35	360	1400	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 2,049.60	$ 24,061.45	$ 3,416.00	$ 8,540.00	$ 4,704.00	$ -	$ 1,317.60
		N. Ottowa Ave	E. Fellows St.	E. Everett St.	$ 50,896.01	HMA ROAD	40	365	1622	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	40		10%	5%	$ -	$ 2,374.93	$ 27,880.73	$ 3,958.22	$ 9,895.56	$ 5,450.67	$ -	$ 1,335.90
		N. Ottowa Ave	E. Everett St.	E. Boyd St.	$ 49,501.59	HMA ROAD	40	355	1578	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	40		10%	5%	$ -	$ 2,309.87	$ 27,116.87	$ 3,849.78	$ 9,624.44	$ 5,301.33	$ -	$ 1,299.30
		N. Brinton Ave.	Autumnwood Ln.	Apple St.	$ 542,610.57	HMA ROAD	35	5,480	21311	C&G	NO	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	27400	2.5	2.5	35		5%	5%	$ 11,934.22	$ 31,199.47	$ 261,620.53	$ 51,999.11	$ 129,997.78	$ 35,802.67	$ -	$ 20,056.80
		N. Brinton Ave.	Apple St.	Devonshire St.	$ 26,734.46	HMA ROAD	35	270	1050	C&G	NO	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	1350	2.5	2.5	35		5%	5%	$ 588.00	$ 1,537.20	$ 12,890.06	$ 2,562.00	$ 6,405.00	$ 1,764.00	$ -	$ 988.20
		N. Brinton Ave.	Devonshire St.	Heather Ln.	$ 31,685.29	HMA ROAD	35	320	1244	C&G	NO	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	1600	2.5	2.5	35		5%	5%	$ 696.89	$ 1,821.87	$ 15,277.11	$ 3,036.44	$ 7,591.11	$ 2,090.67	$ -	$ 1,171.20
		N. Brinton Ave.	Heather Ln.	Marclare St.	$ 44,062.35	HMA ROAD	35	445	1731	C&G	NO	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	2225	2.5	2.5	35		5%	5%	$ 969.11	$ 2,533.53	$ 21,244.73	$ 4,222.56	$ 10,556.39	$ 2,907.33	$ -	$ 1,628.70
		N. Brinton Ave.	Marclare St.	Welty St.	$ 34,655.78	HMA ROAD	35	350	1361	C&G	NO	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	1750	2.5	2.5	35		5%	5%	$ 762.22	$ 1,992.67	$ 16,709.34	$ 3,321.11	$ 8,302.78	$ 2,286.67	$ -	$ 1,281.00
		N. Brinton Ave.	Welty St.	Noble St.	$ 60,895.16	HMA ROAD	35	615	2392	C&G	NO	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	3075	2.5	2.5	35		5%	5%	$ 1,339.33	$ 3,501.40	$ 29,360.70	$ 5,835.67	$ 14,589.17	$ 4,018.00	$ -	$ 2,250.90
		N. Brinton Ave.	Noble St.	N. Court St.	$ 43,929.17	HMA ROAD	40	390	1733	C&G	COMP	HMA	4	2016	LONG CRACKING / RUTTING IN WHEELPATH	1950	2.5	2.5	40		5%	5%	$ 970.67	$ 2,537.60	$ 21,278.83	$ 4,229.33	$ 10,573.33	$ 2,912.00	$ -	$ 1,427.40
		N. Brinton Ave.	N. Court St.	E. Graham St.	$ -	NO WORK	40	670	2978	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Brinton Ave.	E. Graham St.	E. Bradshaw St.	$ -	NO WORK	40	665	2956	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Brinton Ave.	E. Bradshaw St.	E. McKenny St.	$ 1,655.11	CRACK SEAL	40	665	2956	C&G	NO	HMA	6	2016	MID-BLOCK BAD AREA	1995							$ 1,655.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Brinton Ave.	E. McKenny St.	E. Morgan St.	$ 1,144.89	CRACK SEAL	40	460	2044	C&G	NO	HMA	7	2016		920							$ 1,144.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Brinton Ave.	E. Morgan St.	E. Chamberlin St.	$ 908.44	CRACK SEAL	40	365	1622	C&G	NO	HMA	7	2016		730							$ 908.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Brinton Ave.	E. Chamberlin St.	E. Fellows St.	$ 883.56	CRACK SEAL	40	355	1578	C&G	NO	HMA	6	2016		1065							$ 883.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Brinton Ave.	E. Fellows St.	E. Everett St.	$ 40,550.00	HMA ROAD	40	360	1600	C&G	NO	HMA	4	2016	WIDE CRACKS IN SOUTBOUND LANE	1800	2.5	2.5	40		5%	5%	$ 896.00	$ 2,342.40	$ 19,642.00	$ 3,904.00	$ 9,760.00	$ 2,688.00	$ -	$ 1,317.60
		N. Brinton Ave.	E. Everett St.	E. Boyd St.	$ 883.56	CRACK SEAL	40	355	1578	C&G	NO	HMA	6	2016		1065							$ 883.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Dixon Ave.	Devonshire St.	Heather Ln.	$ 32,703.71	HMA ROAD	30	310	1033	C&G	NO	HMA	3	2016	PAVEMENT BROKEN UP		3.5	3.5	30		10%	5%	$ -	$ 1,512.80	$ 17,759.64	$ 2,521.33	$ 6,303.33	$ 3,472.00	$ -	$ 1,134.60
		N. Dixon Ave.	Dead End	Marclare St.	$ 31,058.98	HMA ROAD	30	380	1267	N/A	N/A	HMA	4	2016	POTHOLES NEAR TREES	1900	2.5	2.5	30		5%		$ 709.33	$ 1,854.40	$ 15,549.92	$ 3,090.67	$ 7,726.67	$ 2,128.00	$ -	$ -
		N. Dixon Ave.	Noble St.	N. Court St.	$ 25,718.38	HMA ROAD	35	210	817	C&G	NO	HMA	3	2016	POTHOLES		3.5	3.5	35		10%	5%	$ -	$ 1,195.60	$ 14,035.85	$ 1,992.67	$ 4,981.67	$ 2,744.00	$ -	$ 768.60
		N. Dixon Ave.	N. Court St.	E. Graham St.	$ 82,053.88	HMA ROAD	35	670	2606	C&G	NO	HMA	3	2016	POTHOLES NEAR TREES		3.5	3.5	35		10%	5%	$ -	$ 3,814.53	$ 44,781.03	$ 6,357.56	$ 15,893.89	$ 8,754.67	$ -	$ 2,452.20
		N. Dixon Ave.	E. Graham St.	E. Bradshaw St.	$ 47,938.87	HMA ROAD	20	670	1489	C&G	NO	HMA	3	2016	POTHOLES NEAR TREES		3.5	3.5	20		10%	5%	$ -	$ 2,179.73	$ 25,589.16	$ 3,632.89	$ 9,082.22	$ 5,002.67	$ -	$ 2,452.20
		N. Dixon Ave.	E. Bradshaw St.	E. McKenny St.	$ 43,773.09	HMA ROAD	23	660	1687	C&G	NO	HMA	4	2016		3300	2.5	2.5	23		5%	5%	$ 944.53	$ 2,469.28	$ 20,705.94	$ 4,115.47	$ 10,288.67	$ 2,833.60	$ -	$ 2,415.60
		N. Dixon Ave.	E. McKenny St.	E. Morgan St.	$ 32,656.17	HMA ROAD	25	455	1264	C&G	NO	HMA	4	2016		2275	2.5	2.5	25		5%	5%	$ 707.78	$ 1,850.33	$ 15,515.82	$ 3,083.89	$ 7,709.72	$ 2,123.33	$ -	$ 1,665.30
		N. Dixon Ave.	E. Morgan St.	E. Chamberlin St.	$ 26,914.43	HMA ROAD	25	375	1042	C&G	NO	HMA	4	2016		1875	2.5	2.5	25		5%	5%	$ 583.33	$ 1,525.00	$ 12,787.76	$ 2,541.67	$ 6,354.17	$ 1,750.00	$ -	$ 1,372.50
		N. Dixon Ave.	E. Chamberlin St.	E. Fellows St.	$ 16,093.04	HMA ROAD	30	355	1183	C&G	NO	HMA	5	2016		1420		1.5	12		2%	5%	$ 662.67	$ 1,732.40	$ 8,716.14	$ -	$ 2,887.33	$ 795.20	$ -	$ 1,299.30
		N. Dixon Ave.	E. Fellows St.	E. Everett St.	$ 690.67	CRACK SEAL	30	370	1233	C&G	NO	HMA	6	2016		1110							$ 690.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Dixon Ave.	E. Everett St.	E. Boyd St.	$ 15,413.05	HMA ROAD	30	340	1133	C&G	NO	HMA	5	2016		1360		1.5	12		2%	5%	$ 634.67	$ 1,659.20	$ 8,347.85	$ -	$ 2,765.33	$ 761.60	$ -	$ 1,244.40
		N. Dement Ave.	Marclare St.	E. Graham St.	$ 173,278.92	HMA ROAD	35	1,750	6806	C&G	NO	HMA	4	2016		8750	2.5	2.5	35		5%	5%	$ 3,811.11	$ 9,963.33	$ 83,546.70	$ 16,605.56	$ 41,513.89	$ 11,433.33	$ -	$ 6,405.00
		N. Dement Ave.	E. Graham St.	E. Bradshaw St.	$ 66,341.07	HMA ROAD	35	670	2606	C&G	NO	HMA	4	2016		3350	2.5	2.5	35		5%	5%	$ 1,459.11	$ 3,814.53	$ 31,986.45	$ 6,357.56	$ 15,893.89	$ 4,377.33	$ -	$ 2,452.20
		N. Dement Ave.	E. Bradshaw St.	E. McKenny St.	$ 26,428.85	HMA ROAD	25	665	1847	C&G	NO	HMA	5	2016	POTHOLES NEAR TREES	2660		1.5	12		2%	5%	$ 1,034.44	$ 2,704.33	$ 13,606.18	$ -	$ 5,408.67	$ 1,241.33	$ -	$ 2,433.90
		N. Dement Ave.	E. McKenny St.	E. Morgan St.	$ 20,172.96	HMA ROAD	30	445	1483	C&G	NO	HMA	5	2016		1780		1.5	12		2%	5%	$ 830.67	$ 2,171.60	$ 10,925.86	$ -	$ 3,619.33	$ 996.80	$ -	$ 1,628.70
		N. Dement Ave.	E. Morgan St.	E. Chamberlin St.	$ 18,586.66	HMA ROAD	35	365	1419	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 794.89	$ 2,078.07	$ 10,455.27	$ -	$ 2,968.67	$ 953.87	$ -	$ 1,335.90
		N. Dement Ave.	E. Chamberlin St.	E. Fellows St.	$ 20,061.84	HMA ROAD	40	355	1578	C&G	NO	HMA	5	2016		1420		1.5	12		2%	5%	$ 883.56	$ 2,309.87	$ 11,621.52	$ -	$ 2,887.33	$ 1,060.27	$ -	$ 1,299.30
		N. Dement Ave.	E. Fellows St.	E. Everett St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60

		N. Dement Ave.	E. Everett St.	E. Boyd St.	$ 472.89	CRACK SEAL	40	190	844	C&G	NO	HMA	6	2016		570							$ 472.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Jefferson Ave.	Dead End	E. Graham St.	$ 29,025.75	HMA ROAD	35	570	2217	C&G	NO	HMA	5	2016		2280		1.5	12		2%	5%	$ 1,241.33	$ 3,245.20	$ 16,327.41	$ -	$ 4,636.00	$ 1,489.60	$ -	$ 2,086.20
		N. Jefferson Ave.	E. Graham St.	E. Bradshaw St.	$ 34,117.98	HMA ROAD	35	670	2606	C&G	NO	HMA	5	2016		2680		1.5	12		2%	5%	$ 1,459.11	$ 3,814.53	$ 19,191.87	$ -	$ 5,449.33	$ 1,750.93	$ -	$ 2,452.20
		N. Jefferson Ave.	E. Bradshaw St.	E. McKenny St.	$ 26,428.85	HMA ROAD	25	665	1847	C&G	NO	HMA	5	2016	POTHOLES	2660		1.5	12		2%	5%	$ 1,034.44	$ 2,704.33	$ 13,606.18	$ -	$ 5,408.67	$ 1,241.33	$ -	$ 2,433.90
		N. Jefferson Ave.	E. McKenny St.	E. Morgan St.	$ 849.33	CRACK SEAL	30	455	1517	C&G	NO	HMA	7	2016		910							$ 849.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Jefferson Ave.	E. Morgan St.	E. Chamberlin St.	$ 681.33	CRACK SEAL	30	365	1217	C&G	NO	HMA	7	2016		730							$ 681.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Jefferson Ave.	E. Chamberlin St.	E. Fellows St.	$ 805.78	CRACK SEAL	35	370	1439	C&G	NO	HMA	6	2016		1110							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Jefferson Ave.	E. Fellows St.	E. Boyd St.	$ 886.67	CRACK SEAL	30	475	1583	C&G	NO	HMA	7	2016		950							$ 886.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Jefferson Ave.	Dead End	Pine Medows Dr.	$ 16,651.86	HMA ROAD	30	195	650	C&G	NO	HMA	4	2016		975	2.5	2.5	30		5%	5%	$ 364.00	$ 951.60	$ 7,979.56	$ 1,586.00	$ 3,965.00	$ 1,092.00	$ -	$ 713.70
		N. Jefferson Ave.	Pine Medows Dr.	Apple St.	$ 34,612.33	HMA ROAD	36	275	1100	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	36		10%	5%	$ -	$ 1,610.40	$ 18,905.43	$ 2,684.00	$ 6,710.00	$ 3,696.00	$ -	$ 1,006.50
		N. Jefferson Ave.	Apple St.	Devonshire St.	$ 33,983.01	HMA ROAD	36	270	1080	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	36		10%	5%	$ -	$ 1,581.12	$ 18,561.69	$ 2,635.20	$ 6,588.00	$ 3,628.80	$ -	$ 988.20
		N. Jefferson Ave.	Devonshire St.	Heather Ln.	$ 38,388.22	HMA ROAD	36	305	1220	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	36		10%	5%	$ -	$ 1,786.08	$ 20,967.84	$ 2,976.80	$ 7,442.00	$ 4,099.20	$ -	$ 1,116.30
		N. Jefferson Ave.	Heather Ln.	Marclare St.	$ -	NO WORK	36	510	2040	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Jefferson Ave.	Marclare St.	Dead End	$ -	NO WORK	36	755	3020	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Boyd St.	N. Galena Ave.	N. Ottowa Ave.	$ 803.91	CRACK SEAL	34	380	1436	C&G	NO	HMA	6	2016		1140							$ 803.91	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Boyd St.	N. Ottowa Ave.	N. Brinton Ave.	$ 772.18	CRACK SEAL	34	365	1379	C&G	NO	HMA	6	2016		1095							$ 772.18	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Boyd St.	N. Brinton Ave.	N. Dixon Ave.	$ 690.67	CRACK SEAL	30	370	1233	C&G	NO	HMA	6	2016		1110							$ 690.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Boyd St.	N. Dixon Ave.	N. Dement Ave.	$ 871.11	CRACK SEAL	35	400	1556	C&G	COMP	HMA	6	2016		1200							$ 871.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Boyd St.	N. Dement Ave.	E. Everett St.	$ 794.89	CRACK SEAL	35	365	1419	C&G	COMP	HMA	6	2016		1095							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Boyd St.	E. Everett St.	N. Jefferson Ave.	$ 337.56	CRACK SEAL	35	155	603	C&G	COMP	HMA	6	2016		465							$ 337.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Everett St.	N. Galena Ave.	N. Ottowa Ave.	$ 920.89	CRACK SEAL	40	370	1644	C&G	COMP	HMA	6	2016	LONGITUDINAL CRACKING	1110							$ 920.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Everett St.	N. Ottowa Ave.	N. Brinton Ave.	$ 816.67	CRACK SEAL	35	375	1458	C&G	NO	HMA	6	2016	LONGITUDINAL CRACKING	1125							$ 816.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Everett St.	N. Brinton Ave.	N. Dixon Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	NO	HMA	6	2016	LONGITUDINAL CRACKING	1110							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Everett St.	N. Dixon Ave.	N. Dement Ave.	$ 816.67	CRACK SEAL	35	375	1458	C&G	NO	HMA	6	2016		1125							$ 816.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Everett St.	N. Dement Ave.	E. Boyd St.	$ 751.33	CRACK SEAL	35	345	1342	C&G	NO	HMA	6	2016		1035							$ 751.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Fellows St.	N. Galena Ave.	N. Ottowa Ave.	$ 18,586.66	HMA ROAD	35	365	1419	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1460		1.5	12		2%	5%	$ 794.89	$ 2,078.07	$ 10,455.27	$ -	$ 2,968.67	$ 953.87	$ -	$ 1,335.90
		E. Fellows St.	N. Ottowa Ave.	N. Brinton Ave.	$ 19,350.50	HMA ROAD	35	380	1478	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1520		1.5	12		2%	5%	$ 827.56	$ 2,163.47	$ 10,884.94	$ -	$ 3,090.67	$ 993.07	$ -	$ 1,390.80
		E. Fellows St.	N. Brinton Ave.	N. Dixon Ave.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		E. Fellows St.	N. Dixon Ave.	N. Dement Ave.	$ 827.56	CRACK SEAL	35	380	1478	C&G	NO	HMA	7	2016		760							$ 827.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Fellows St.	N. Dement Ave.	N. Jefferson Ave.	$ 1,001.78	CRACK SEAL	35	460	1789	C&G	NO	HMA	7	2016		920							$ 1,001.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Fellows St.	N. Jefferson Ave.	Boardman Pl.	$ 18,077.44	HMA ROAD	35	355	1381	C&G	COMP	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1420		1.5	12		2%	5%	$ 773.11	$ 2,021.13	$ 10,168.83	$ -	$ 2,887.33	$ 927.73	$ -	$ 1,299.30
		E. Fellows St.	Boardman Pl.	Brooks Pl.	$ 18,077.44	HMA ROAD	35	355	1381	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1420		1.5	12		2%	5%	$ 773.11	$ 2,021.13	$ 10,168.83	$ -	$ 2,887.33	$ 927.73	$ -	$ 1,299.30
		E. Fellows St.	Brooks Pl.	Assembly Pl.	$ 18,586.66	HMA ROAD	35	365	1419	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1460		1.5	12		2%	5%	$ 794.89	$ 2,078.07	$ 10,455.27	$ -	$ 2,968.67	$ 953.87	$ -	$ 1,335.90
		Eustace Dr.	Assembly Pl.	Garden Walk	$ 32,504.55	HMA ROAD	30	780	2600	N/A	N/A	HMA	5	2016		3120		1.5	12		2%		$ 1,456.00	$ 3,806.40	$ 19,150.95	$ -	$ 6,344.00	$ 1,747.20	$ -	$ -
		Eustace Dr.	Garden Walk	Flower Walk	$ 121,778.68	HMA ROAD	25	1,435	3986	N/A	N/A	HMA	3	2016	SEVERE CRACKING		3.5	3.5	25		10%		$ -	$ 5,835.67	$ 68,508.30	$ 9,726.11	$ 24,315.28	$ 13,393.33	$ -	$ -
		Chula Vista	E. Fellows St.	E. Fellows St.	$ 15,700.35	HMA ROAD	20	270	600	C&G	NO	HMA	4	2016		1350	2.5	2.5	20		5%	5%	$ 336.00	$ 878.40	$ 7,365.75	$ 1,464.00	$ 3,660.00	$ 1,008.00	$ -	$ 988.20
		E. Chamberlin St.	N. Galena Ave.	N. Ottowa Ave.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		E. Chamberlin St.	N. Ottowa Ave.	N. Brinton Ave.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		E. Chamberlin St.	N. Brinton Ave.	N. Dixon Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	COMP	HMA	7	2016		740							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Chamberlin St.	N. Dixon Ave.	N. Dement Ave.	$ 816.67	CRACK SEAL	35	375	1458	C&G	NO	HMA	7	2016		750							$ 816.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Chamberlin St.	N. Dement Ave.	N. Jefferson Ave.	$ 990.89	CRACK SEAL	35	455	1769	C&G	NO	HMA	7	2016		910							$ 990.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Chamberlin St.	N. Jefferson Ave.	Boardman Pl.	$ 784.00	CRACK SEAL	35	360	1400	C&G	NO	HMA	7	2016		720							$ 784.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Chamberlin St.	Boardman Pl.	Brooks Pl.	$ 794.89	CRACK SEAL	35	365	1419	C&G	NO	HMA	7	2016		730							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Chamberlin St.	Brooks Pl.	Assembly Pl.	$ 18,077.44	HMA ROAD	35	355	1381	C&G	NO	HMA	5	2016		1420		1.5	12		2%	5%	$ 773.11	$ 2,021.13	$ 10,168.83	$ -	$ 2,887.33	$ 927.73	$ -	$ 1,299.30
		E. Chamberlin St.	Assembly Pl.	Institute Blvd.	$ 38,700.99	HMA ROAD	35	760	2956	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKING	3040		1.5	12		2%	5%	$ 1,655.11	$ 4,326.93	$ 21,769.88	$ -	$ 6,181.33	$ 1,986.13	$ -	$ 2,781.60
		E. Chamberlin St.	Institute Blvd.	Garden Walk	$ 8,416.40	HMA ROAD	35	85	331	C&G	NO	HMA	4	2016	WIDE CENTERLINE CRACKS	425	2.5	2.5	35		5%	5%	$ 185.11	$ 483.93	$ 4,057.98	$ 806.56	$ 2,016.39	$ 555.33	$ -	$ 311.10
		E. Chamberlin St.	Garden Wlak	Garden Walk	$ 19,737.25	HMA ROAD	25	275	764	C&G	NO	HMA	4	2016	WIDE CENTERLINE CRACKS	1375	2.5	2.5	25		5%	5%	$ 427.78	$ 1,118.33	$ 9,377.69	$ 1,863.89	$ 4,659.72	$ 1,283.33	$ -	$ 1,006.50
		E. Morgan St.	N. Galena Ave.	N. Ottowa Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	NO	HMA	7	2016		740							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Morgan St.	N. Ottowa Ave.	N. Brinton Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	NO	HMA	7	2016		740							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Morgan St.	N. Brinton Ave.	N. Dixon Ave.	$ 690.67	CRACK SEAL	30	370	1233	C&G	NO	HMA	6	2016		1110							$ 690.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Morgan St.	N. Dixon Ave.	N. Dement Ave.	$ 29,579.73	HMA ROAD	28	370	1151	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1850	2.5	2.5	28		5%	5%	$ 644.62	$ 1,685.23	$ 14,131.33	$ 2,808.71	$ 7,021.78	$ 1,933.87	$ -	$ 1,354.20
		E. Morgan St.	N. Dement Ave.	N. Jefferson Ave.	$ 36,774.80	HMA ROAD	28	460	1431	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	2300	2.5	2.5	28		5%	5%	$ 801.42	$ 2,095.15	$ 17,568.68	$ 3,491.91	$ 8,729.78	$ 2,404.27	$ -	$ 1,683.60
		E. Morgan St.	N. Jefferson Ave.	Sterling Ave.	$ 33,177.27	HMA ROAD	28	415	1291	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	2075	2.5	2.5	28		5%	5%	$ 723.02	$ 1,890.19	$ 15,850.00	$ 3,150.31	$ 7,875.78	$ 2,169.07	$ -	$ 1,518.90
		E. Morgan St.	Sterling Ave.	Assembly Pl.	$ 65,845.99	HMA ROAD	35	665	2586	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	3325	2.5	2.5	35		5%	5%	$ 1,448.22	$ 3,786.07	$ 31,747.75	$ 6,310.11	$ 15,775.28	$ 4,344.67	$ -	$ 2,433.90
		E. McKenny St.	N. Galena Ave.	N. Ottowa Ave.	$ 36,636.12	HMA ROAD	35	370	1439	C&G	NO	HMA	4	2016	POTHOLES NEAR TREES	1850	2.5	2.5	35		5%	5%	$ 805.78	$ 2,106.53	$ 17,664.16	$ 3,510.89	$ 8,777.22	$ 2,417.33	$ -	$ 1,354.20
		E. McKenny St.	N. Ottowa Ave.	N. Brinton Ave.	$ 45,313.33	HMA ROAD	35	370	1439	C&G	NO	HMA	3	2016	POTHOLES NEAR TREES		3.5	3.5	35		10%	5%	$ -	$ 2,106.53	$ 24,729.82	$ 3,510.89	$ 8,777.22	$ 4,834.67	$ -	$ 1,354.20
		E. McKenny St.	N. Brinton Ave.	N. Dixon Ave.	$ 39,560.94	HMA ROAD	30	375	1250	C&G	NO	HMA	3	2016	POTHOLES		3.5	3.5	30		10%	5%	$ -	$ 1,830.00	$ 21,483.44	$ 3,050.00	$ 7,625.00	$ 4,200.00	$ -	$ 1,372.50

		E. McKenny St.	N. Dixon Ave.	N. Dement Ave.	$ 31,168.87	HMA ROAD	30	365	1217	C&G	NO	HMA	4	2016	POTHOLES NEAR TREES	1825	2.5	2.5	30		5%	5%	$ 681.33	$ 1,781.20	$ 14,936.10	$ 2,968.67	$ 7,421.67	$ 2,044.00	$ -	$ 1,335.90
		E. McKenny St.	N. Dement Ave.	N. Jefferson Ave.	$ 49,055.56	HMA ROAD	30	465	1550	C&G	NO	HMA	3	2016	SEVERE CENTERLINE &WHEELPATH CRACKING		3.5	3.5	30		10%	5%	$ -	$ 2,269.20	$ 26,639.46	$ 3,782.00	$ 9,455.00	$ 5,208.00	$ -	$ 1,701.90
		E. McKenny St.	N. Jefferson Ave.	Sterling Ave.	$ 41,091.86	HMA ROAD	35	415	1614	C&G	NO	HMA	4	2016		2075	2.5	2.5	35		5%	5%	$ 903.78	$ 2,362.73	$ 19,812.50	$ 3,937.89	$ 9,844.72	$ 2,711.33	$ -	$ 1,518.90
		E. McKenny St.	Sterling Ave.	Washington Ave.	$ 30,004.78	HMA ROAD	35	245	953	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	35		10%	5%	$ -	$ 1,394.87	$ 16,375.15	$ 2,324.78	$ 5,811.94	$ 3,201.33	$ -	$ 896.70
		E. McKenny St.	Washington Ave.	Assembly Pl.	$ 53,964.01	HMA ROAD	35	545	2119	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	2725	2.5	2.5	35		5%	5%	$ 1,186.89	$ 3,102.87	$ 26,018.83	$ 5,171.44	$ 12,928.61	$ 3,560.67	$ -	$ 1,994.70
		E. Bradshaw St.	N. Galena Ave.	N. Ottowa Ave.	$ -	NO WORK	25	420	1167	C&G	NO	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Bradshaw St.	N. Ottowa Ave.	N. Brinton Ave.	$ -	NO WORK	20	375	833	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Bradshaw St.	N. Brinton Ave.	N. Dixon Ave.	$ -	NO WORK	20	375	833	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Bradshaw St.	N. Dixon Ave.	N. Dement Ave.	$ -	NO WORK	20	365	811	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Bradshaw St.	N. Dement Ave.	N. Jefferson Ave.	$ -	NO WORK	20	470	1044	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Bradshaw St.	N. Jefferson Ave.	Badger Ct.	$ -	NO WORK	32	210	747	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Bradshaw St.	Badger Ct.	Washington Ave.	$ -	NO WORK	32	450	1600	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Graham St.	N. Ottowa Ave.	N. Brinton Ave.	$ 26,196.71	HMA ROAD	25	365	1014	C&G	NO	HMA	4	2016		1825	2.5	2.5	25		5%	5%	$ 567.78	$ 1,484.33	$ 12,446.75	$ 2,473.89	$ 6,184.72	$ 1,703.33	$ -	$ 1,335.90
		E. Graham St.	N. Brinton Ave.	N. Dixon Ave.	$ 681.33	CRACK SEAL	30	365	1217	C&G	NO	HMA	6	2016		1095							$ 681.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Graham St.	N. Dixon Ave.	N. Dement Ave.	$ 690.67	CRACK SEAL	30	370	1233	C&G	NO	HMA	6	2016		1110							$ 690.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Graham St.	N. Dement Ave.	N. Jefferson Ave.	$ 858.67	CRACK SEAL	30	460	1533	C&G	NO	HMA	6	2016		1380							$ 858.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Graham St.	N. Jefferson Ave.	Zuend Ct.	$ 513.33	CRACK SEAL	25	330	917	C&G	NO	HMA	6	2016		990							$ 513.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Graham St.	Zuend Ct.	Washington Ave.	$ -	NO WORK	20	335	744	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Graham St.	Washington Ave.	Adams Pl.	$ 497.78	CRACK SEAL	20	400	889	C&G	NO	HMA	6	2016		1200							$ 497.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Washington Ave.	High St.	Good St.	$ 26,961.37	HMA ROAD	36	265	1060	C&G	NO	HMA	4	2016		1325	2.5	2.5	36		5%	5%	$ 593.60	$ 1,551.84	$ 13,012.83	$ 2,586.40	$ 6,466.00	$ 1,780.80	$ -	$ 969.90
		Washington Ave.	Good St.	Apple St.	$ 26,961.37	HMA ROAD	36	265	1060	C&G	NO	HMA	4	2016		1325	2.5	2.5	36		5%	5%	$ 593.60	$ 1,551.84	$ 13,012.83	$ 2,586.40	$ 6,466.00	$ 1,780.80	$ -	$ 969.90
		Washington Ave.	Apple St.	Orchard St.	$ 26,961.37	HMA ROAD	36	265	1060	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1325	2.5	2.5	36		5%	5%	$ 593.60	$ 1,551.84	$ 13,012.83	$ 2,586.40	$ 6,466.00	$ 1,780.80	$ -	$ 969.90
		Washington Ave.	Orchard St.	Cushing St.	$ 26,961.37	HMA ROAD	36	265	1060	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1325	2.5	2.5	36		5%	5%	$ 593.60	$ 1,551.84	$ 13,012.83	$ 2,586.40	$ 6,466.00	$ 1,780.80	$ -	$ 969.90
		Washington Ave.	Cushing St.	Marclare St.	$ 25,239.56	HMA ROAD	36	485	1940	C&G	NO	HMA	5	2016		1940		1.5	12		2%	5%	$ 1,086.40	$ 2,840.16	$ 14,289.56	$ -	$ 3,944.67	$ 1,303.68	$ -	$ 1,775.10
		Washington Ave.	Marclare St.	Mabley Ct.	$ 14,831.50	HMA ROAD	36	285	1140	C&G	NO	HMA	5	2016		1140		1.5	12		2%	5%	$ 638.40	$ 1,668.96	$ 8,396.96	$ -	$ 2,318.00	$ 766.08	$ -	$ 1,043.10
		Washington Ave.	Mabley Ct.	E. Graham St.	$ -	NO WORK	36	1,025	4100	C&G	NO	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Washington Ave.	E. Graham St.	Sproul St.	$ -	NO WORK	36	180	720	C&G	NO	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Washington Ave.	Sproul St.	Murphy St.	$ -	NO WORK	36	225	900	C&G	NO	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Washington Ave.	Murphy St.	E. Bradshaw St.	$ -	NO WORK	36	310	1240	C&G	NO	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Washington Ave.	E. Bradshaw St.	E. McKenny St.	$ -	NO WORK	36	670	2680	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sterling Ave.	E. McKenny St.	E. Morgan St.	$ 849.33	CRACK SEAL	30	455	1517	C&G	NO	HMA	7	2016		910							$ 849.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Boardman Pl.	E. Chamberlin St.	E. Fellows St.	$ 12,465.76	HMA ROAD	20	365	811	N/A	N/A	HMA	5	2016		1460		1.5	12		2%	5%	$ 454.22	$ 1,187.47	$ 5,974.44	$ -	$ 2,968.67	$ 545.07	$ -	$ 1,335.90
		Brooks Pl.	E. Chamberlin St.	E. Fellows St.	$ 672.00	CRACK SEAL	30	360	1200	C&G	NO	HMA	6	2016		1080							$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Badger Ct.	Dead End	E. Bradshaw St.	$ 10,928.89	HMA ROAD	20	320	711	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKING	1280		1.5	12		2%	5%	$ 398.22	$ 1,041.07	$ 5,237.87	$ -	$ 2,602.67	$ 477.87	$ -	$ 1,171.20
		Zuend Ct.	E. Graham St.	Dead End	$ 146.22	CRACK SEAL	10	235	261	N/A	N/A	HMA	7	2016		470							$ 146.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sproul St.	Washington Ave.	Murphy St.	$ 404.44	CRACK SEAL	25	260	722	C&G	NO	HMA	7	2016		520							$ 404.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sproul St.	Murphy St.	Adams Pl.	$ 396.67	CRACK SEAL	25	255	708	C&G	NO	HMA	7	2016		510							$ 396.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Adams Pl.	E. Graham St.	Dead End	$ 317.33	CRACK SEAL	30	170	567	C&G	NO	HMA	7	2016		340							$ 317.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Murphy St.	Washington Ave.	Dead End	$ 16,564.10	HMA ROAD	20	485	1078	C&G	NO	HMA	5	2016		1940		1.5	12		2%	5%	$ 603.56	$ 1,577.87	$ 7,938.64	$ -	$ 3,944.67	$ 724.27	$ -	$ 1,775.10
		Murphy St.	Murphy St.	Sproul St.	$ 273.78	CRACK SEAL	20	220	489	C&G	NO	HMA	7	2016		440							$ 273.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Mabley Ct.	Washington Ave.	Washington Ave.	$ 3,640.00	CRACK SEAL	25	2,340	6500	N/A	N/A	HMA	7	2016		4680							$ 3,640.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	University St.	Alley 1	$ 280.00	CRACK SEAL	25	180	500	N/A	N/A	HMA	7	2016		360							$ 280.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	Alley 1	Cooper St.	$ 287.78	CRACK SEAL	25	185	514	C&G	NO	HMA	7	2016		370							$ 287.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	Cooper St.	Academy St.	$ 544.44	CRACK SEAL	25	350	972	C&G	NO	HMA	7	2016		700							$ 544.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	Academy St.	E. McKenny St.	$ 672.00	CRACK SEAL	30	360	1200	C&G	NO	HMA	6	2016		1080							$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	E. McKenny St.	E. Morgan St.	$ 569.33	CRACK SEAL	30	305	1017	C&G	NO	HMA	6	2016		915							$ 569.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	E. Morgan St.	E. Chamberlin St.	$ 672.00	CRACK SEAL	30	360	1200	C&G	NO	HMA	6	2016		1080							$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	E. Chamberlin St.	E. Fellows St.	$ 794.89	CRACK SEAL	35	365	1419	C&G	NO	HMA	7	2016		730							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Assembly Pl.	E. Fellows St.	Dead End	$ 410.67	CRACK SEAL	20	330	733	N/A	N/A	HMA	6	2016		990							$ 410.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	Ogletree Pl.	Alley 4	$ 18,877.75	HMA ROAD	25	475	1319	C&G	NO	HMA	5	2016	CENTERLINE CRACKING	1900		1.5	12		2%	5%	$ 738.89	$ 1,931.67	$ 9,718.70	$ -	$ 3,863.33	$ 886.67	$ -	$ 1,738.50
		Sinnissippi Ave.	Alley 4	Steinman St.	$ 272.22	CRACK SEAL	25	175	486	C&G	NO	HMA	6	2016		525							$ 272.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	Steinman St.	Alley 3	$ 295.56	CRACK SEAL	25	190	528	N/A	N/A	HMA	6	2016		570							$ 295.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	Alley 3	University St.	$ 295.56	CRACK SEAL	25	190	528	N/A	N/A	HMA	6	2016		570							$ 295.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	University St.	Alley 1	$ 354.67	CRACK SEAL	30	190	633	C&G	NO	HMA	7	2016		380							$ 354.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	Alley 1	Cooper St.	$ 317.33	CRACK SEAL	30	170	567	C&G	NO	HMA	7	2016		340							$ 317.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	Cooper St.	Alley 2	$ 364.00	CRACK SEAL	30	195	650	C&G	NO	HMA	7	2016		390							$ 364.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sinnissippi Ave.	Alley 2	Academy St.	$ 308.00	CRACK SEAL	30	165	550	C&G	NO	HMA	7	2016		330							$ 308.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Ogletree Pl.	Ogletree Trail	Sinnissippi Ave.	$ 16,546.36	HMA ROAD	30	365	1217	C&G	NO	HMA	5	2016	CENTERLINE CRACKING	1460		1.5	12		2%	5%	$ 681.33	$ 1,781.20	$ 8,961.66	$ -	$ 2,968.67	$ 817.60	$ -	$ 1,335.90
		Ogletree Pl.	Sinnissippi Ave.	Alley 4	$ 7,026.54	HMA ROAD	30	155	517	C&G	NO	HMA	5	2016	CENTERLINE CRACKING	620		1.5	12		2%	5%	$ 289.33	$ 756.40	$ 3,805.64	$ -	$ 1,260.67	$ 347.20	$ -	$ 567.30
		Ogletree Pl.	Alley 4	Steinman St.	$ 9,535.65	HMA ROAD	20	175	389	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	875	2.5	2.5	20		5%		$ 217.78	$ 569.33	$ 4,774.10	$ 948.89	$ 2,372.22	$ 653.33	$ -	$ -
		Ogletree Pl.	Steinman St.	Alley 3	$ 5,488.70	HMA ROAD	20	180	400	N/A	N/A	HMA	5	2016		720		1.5	12		2%		$ 224.00	$ 585.60	$ 2,946.30	$ -	$ 1,464.00	$ 268.80	$ -	$ -
		Ogletree Pl.	Alley 3	University St.	$ 5,641.16	HMA ROAD	20	185	411	N/A	N/A	HMA	5	2016		740		1.5	12		2%		$ 230.22	$ 601.87	$ 3,028.14	$ -	$ 1,504.67	$ 276.27	$ -	$ -
		Ogletree Pl.	University St.	Alley 1	$ 236.44	CRACK SEAL	20	190	422	N/A	N/A	HMA	7	2016		380							$ 236.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Ogletree Pl.	Alley 1	Cooper St.	$ 230.22	CRACK SEAL	20	185	411	N/A	N/A	HMA	7	2016		370							$ 230.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Academy St.	Assembly Pl.	Sinnissippi Ave.	$ 17,283.68	HMA ROAD	33	355	1302	C&G	NO	HMA	5	2016	WHEELPATH CRACKING	1420		1.5	12		2%	5%	$ 728.93	$ 1,905.64	$ 9,587.75	$ -	$ 2,887.33	$ 874.72	$ -	$ 1,299.30
		Academy St.	Sinnissippi Ave.	Alley 5	$ 554.40	CRACK SEAL	33	270	990	C&G	NO	HMA	6	2016		810							$ 554.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Academy St.	Alley 5	Institute Blvd.	$ 431.20	CRACK SEAL	33	210	770	C&G	NO	HMA	6	2016		630							$ 431.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cooper St.	Assembly Pl.	Sinnissippi Ave.	$ 728.93	CRACK SEAL	33	355	1302	C&G	NO	HMA	7	2016		710							$ 728.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cooper St.	Sinnissippi Ave.	Ogletree Pl.	$ 749.47	CRACK SEAL	33	365	1338	C&G	NO	HMA	7	2016		730							$ 749.47	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cooper St.	Ogletree Pl.	Alley 5	$ 266.93	CRACK SEAL	33	130	477	C&G	NO	HMA	7	2016		260							$ 266.93	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cooper St.	Alley 5	Institute Blvd.	$ 379.87	CRACK SEAL	33	185	678	C&G	NO	HMA	7	2016		370							$ 379.87	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		University St.	Assembly Pl.	Sinnissippi Ave.	$ 497.78	CRACK SEAL	25	320	889	N/A	N/A	HMA	7	2016		640							$ 497.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		University St.	Sinnissippi Ave.	Ogletree Pl.	$ 552.22	CRACK SEAL	25	355	986	N/A	N/A	HMA	7	2016		710							$ 552.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		University St.	Ogletree Pl.	Institute Blvd.	$ 808.89	CRACK SEAL	25	520	1444	N/A	N/A	HMA	7	2016		1040							$ 808.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Steinman St.	Sinnissippi Ave.	Ogletree Pl.	$ 12,628.92	HMA ROAD	25	350	972	N/A	N/A	HMA	5	2016		1400		1.5	12		2%		$ 544.44	$ 1,423.33	$ 7,161.15	$ -	$ 2,846.67	$ 653.33	$ -	$ -
		Steinman St.	Ogletree Pl.	Institute Blvd.	$ 48,018.82	HMA ROAD	25	705	1958	N/A	N/A	HMA	4	2016	EDGE CRACKING	3525	2.5	2.5	25		5%		$ 1,096.67	$ 2,867.00	$ 24,040.99	$ 4,778.33	$ 11,945.83	$ 3,290.00	$ -	$ -
		Ogletree Trail	Dead End	Ogletree Pl.	$ 10,247.30	HMA ROAD	30	120	400	C&G	NO	HMA	4	2016	EDGE CRACKING	600	2.5	2.5	30		5%	5%	$ 224.00	$ 585.60	$ 4,910.50	$ 976.00	$ 2,440.00	$ 672.00	$ -	$ 439.20
		Ogletree Trail	Ogletree Pl.	Ogletree Pl.	$ 18,607.82	HMA ROAD	20	320	711	C&G	NO	HMA	4	2016	EDGE CRACKING	1600	2.5	2.5	20		5%	5%	$ 398.22	$ 1,041.07	$ 8,729.78	$ 1,735.11	$ 4,337.78	$ 1,194.67	$ -	$ 1,171.20
2013		Alley 4	Sinnissippi Ave.	Ogletree Pl.	$ 250.13	CRACK SEAL	12	335	447	N/A	N/A	S COAT	6	2016		1005							$ 250.13	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 3	Sinnissippi Ave.	Ogletree Pl.	$ 257.60	CRACK SEAL	12	345	460	N/A	N/A	S COAT	6	2016		1035							$ 257.60	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 3	Ogletree Pl.	Dead End	$ 194.13	CRACK SEAL	12	260	347	N/A	N/A	S COAT	6	2016		780							$ 194.13	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 1	Assembly Pl.	Sinnissippi Ave.	$ 250.13	CRACK SEAL	12	335	447	N/A	N/A	S COAT	6	2016		1005							$ 250.13	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 1	Sinnissippi Ave.	Ogletree Pl.	$ 253.87	CRACK SEAL	12	340	453	N/A	N/A	S COAT	6	2016		1020							$ 253.87	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 2	Sinnissippi Ave.	Alley 5	$ 250.13	CRACK SEAL	12	335	447	N/A	N/A	S COAT	6	2016		1005							$ 250.13	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 5	Cooper St.	Alley 2	$ 156.80	CRACK SEAL	12	210	280	N/A	N/A	S COAT	6	2016		630							$ 156.80	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 5	Alley 2	Academy St.	$ 134.40	CRACK SEAL	12	180	240	N/A	N/A	S COAT	6	2016		540							$ 134.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Instutute Blvd.	Tilton Park Dr.	Steinman St.	$ -	NO WORK	20	1,290	2867	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Instutute Blvd.	Steinman St.	University St.	$ -	NO WORK	20	425	944	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Instutute Blvd.	University St.	Cooper St.	$ -	NO WORK	25	410	1139	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Instutute Blvd.	Cooper St.	Academy St.	$ -	NO WORK	25	410	1139	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Instutute Blvd.	Academy St.	Douglas Terrace	$ -	NO WORK	25	170	472	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Instutute Blvd.	Douglas Terrace	E. Chamberlin St.	$ -	NO WORK	25	590	1639	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Garden Walk	Douglas Terrace	E. Chamberlin St.	$ 12,085.03	HMA ROAD	30	290	967	N/A	N/A	HMA	5	2016		1160		1.5	12		2%		$ 541.33	$ 1,415.20	$ 7,120.23	$ -	$ 2,358.67	$ 649.60	$ -	$ -
		Garden Walk	E. Chamberlin St.	Eustace Dr.	$ 21,461.34	HMA ROAD	30	515	1717	N/A	N/A	HMA	5	2016		2060		1.5	12		2%		$ 961.33	$ 2,513.20	$ 12,644.54	$ -	$ 4,188.67	$ 1,153.60	$ -	$ -
		Park Lane	Garden Walk	Douglas Terrace	$ 47,678.26	HMA ROAD	25	700	1944	N/A	N/A	HMA	4	2016		3500	2.5	2.5	25		5%		$ 1,088.89	$ 2,846.67	$ 23,870.49	$ 4,744.44	$ 11,861.11	$ 3,266.67	$ -	$ -
		Burchell Ct.	Park Lane	Park Lane	$ 14,426.74	HMA ROAD	25	170	472	N/A	N/A	HMA	3	2016	SEVERE CRACKING		3.5	3.5	25		10%		$ -	$ 691.33	$ 8,115.97	$ 1,152.22	$ 2,880.56	$ 1,586.67	$ -	$ -
		Douglas Terrace	Institute Blvd.	Garden Walk	$ 21,455.22	HMA ROAD	25	315	875	N/A	N/A	HMA	4	2016	CRACKS NEED SEALED	1575	2.5	2.5	25		5%		$ 490.00	$ 1,281.00	$ 10,741.72	$ 2,135.00	$ 5,337.50	$ 1,470.00	$ -	$ -
		Douglas Terrace	Garden Walk	Park Lane	$ 30,990.87	HMA ROAD	25	455	1264	N/A	N/A	HMA	4	2016	CRACKS NEED SEALED	2275	2.5	2.5	25		5%		$ 707.78	$ 1,850.33	$ 15,515.82	$ 3,083.89	$ 7,709.72	$ 2,123.33	$ -	$ -
		Douglas Terrace	Park Lane	Flower Walk	$ 25,882.49	HMA ROAD	25	380	1056	N/A	N/A	HMA	4	2016	CRACKS NEED SEALED	1900	2.5	2.5	25		5%		$ 591.11	$ 1,545.33	$ 12,958.26	$ 2,575.56	$ 6,438.89	$ 1,773.33	$ -	$ -
		Flower Walk	Eustace Dr.	Dead End	$ 7,628.52	HMA ROAD	20	140	311	N/A	N/A	HMA	4	2016	CRACKS NEED SEALED	700	2.5	2.5	20		5%		$ 174.22	$ 455.47	$ 3,819.28	$ 759.11	$ 1,897.78	$ 522.67	$ -	$ -
		Lanewood Dr.	Institute Blvd.	Myrtle Dr.	$ 67,294.46	HMA ROAD	20	1,235	2744	N/A	N/A	HMA	4	2016	CRACKS NEED SEALED	6175	2.5	2.5	20		5%		$ 1,536.89	$ 4,017.87	$ 33,691.49	$ 6,696.44	$ 16,741.11	$ 4,610.67	$ -	$ -
		Myrtle Dr.	Lanewood Dr.	Prescott Ave.	$ 22,551.65	HMA ROAD	25	625	1736	N/A	N/A	HMA	5	2016		2500		1.5	12		2%		$ 972.22	$ 2,541.67	$ 12,787.76	$ -	$ 5,083.33	$ 1,166.67	$ -	$ -
		Myrtle Dr.	Prescott Ave.	Dorothy St.	$ 17,319.67	HMA ROAD	25	480	1333	N/A	N/A	HMA	5	2016		1920		1.5	12		2%		$ 746.67	$ 1,952.00	$ 9,821.00	$ -	$ 3,904.00	$ 896.00	$ -	$ -
		Prescott Ave.	Institute Blvd.	Ann Ave.	$ 14,026.68	HMA ROAD	20	460	1022	N/A	N/A	HMA	5	2016		1840		1.5	12		2%		$ 572.44	$ 1,496.53	$ 7,529.43	$ -	$ 3,741.33	$ 686.93	$ -	$ -
		Prescott Ave.	Ann Ave.	Mary Ave.	$ 19,616.20	HMA ROAD	20	360	800	N/A	N/A	HMA	4	2016	CRACKS NEED SEALED	1800	2.5	2.5	20		5%		$ 448.00	$ 1,171.20	$ 9,821.00	$ 1,952.00	$ 4,880.00	$ 1,344.00	$ -	$ -
		Prescott Ave.	Mary Ave.	Myrtle Dr.	$ 10,367.54	HMA ROAD	20	340	756	N/A	N/A	HMA	5	2016		1360		1.5	12		2%		$ 423.11	$ 1,106.13	$ 5,565.23	$ -	$ 2,765.33	$ 507.73	$ -	$ -
		Nan St.	Ann Ave.	Mary Ave.	$ 20,454.96	HMA ROAD	25	285	792	S SIDE	NO	HMA	4	2016	CRACKS NEED SEALED	1425	2.5	2.5	25		5%	5%	$ 443.33	$ 1,159.00	$ 9,718.70	$ 1,931.67	$ 4,829.17	$ 1,330.00	$ -	$ 1,043.10
		Dorothy St.	Mary Ave.	Myrtle Dr.	$ 13,170.16	HMA ROAD	25	365	1014	N/A	N/A	HMA	5	2016		1460		1.5	12		2%		$ 567.78	$ 1,484.33	$ 7,468.05	$ -	$ 2,968.67	$ 681.33	$ -	$ -
		Jane Dr.	Mary Ave.	Phyllis Dr.	$ 2,090.67	CRACK SEAL	35	960	3733	C&G	NO	HMA	7	2016		1920							$ 2,090.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Jane Dr.	Phyllis Dr.	Tilton Park Dr.	$ 990.89	CRACK SEAL	35	455	1769	C&G	NO	HMA	7	2016		910							$ 990.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Phyllis Dr.	Mary Ave.	Tilton Park Dr.	$ 1,578.89	CRACK SEAL	35	725	2819	C&G	NO	HMA	6	2016		2175							$ 1,578.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Tilton Park Dr.	Institute Blvd.	Ann Ave.	$ -	NO WORK	35	1,260	4900	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Tilton Park Dr.	Ann Ave.	Mary Ave.	$ -	NO WORK	35	310	1206	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Tilton Park Dr.	Mary Ave.	Jane Dr.	$ 41,399.88	HMA ROAD	35	813	3162	C&G	NO	HMA	5	2016		3252		1.5	12		2%	5%	$ 1,770.53	$ 4,628.68	$ 23,288.05	$ -	$ 6,612.40	$ 2,124.64	$ -	$ 2,975.58

		Ann Ave.	Tilton Park Dr.	Prescott Ave.	$ 170,903.25	HMA ROAD	30	1,620	5400	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	30		10%	5%	$ -	$ 7,905.60	$ 92,808.45	$ 13,176.00	$ 32,940.00	$ 18,144.00	$ -	$ 5,929.20
		Ann Ave.	Prescott Ave.	Nan St.	$ 28,262.47	HMA ROAD	20	395	878	N/A	N/A	HMA	3	2016	SEVERE CRACKING		3.5	3.5	20		10%	5%	$ -	$ 1,285.07	$ 15,086.15	$ 2,141.78	$ 5,354.44	$ 2,949.33	$ -	$ 1,445.70
		Mary Ave.	Dead End	Tilton Park Dr.	$ 16,787.27	HMA ROAD	36	165	660	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	825	2.5	2.5	36		5%	5%	$ 369.60	$ 966.24	$ 8,102.33	$ 1,610.40	$ 4,026.00	$ 1,108.80	$ -	$ 603.90
		Mary Ave.	Tilton Park Dr.	Phyllis Dr	$ -	NO WORK	36	340	1360	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Mary Ave.	Phyllis Dr.	Jane Dr.	$ 19,515.13	HMA ROAD	36	375	1500	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 840.00	$ 2,196.00	$ 11,048.63	$ -	$ 3,050.00	$ 1,008.00	$ -	$ 1,372.50
		Mary Ave.	Jane Dr.	Dorothy St.	$ 31,031.01	HMA ROAD	36	305	1220	C&G	NO	HMA	4	2016		1525	2.5	2.5	36		5%	5%	$ 683.20	$ 1,786.08	$ 14,977.03	$ 2,976.80	$ 7,442.00	$ 2,049.60	$ -	$ 1,116.30
		Mary Ave.	Dorothy St.	Prescott Ave.	$ 54,431.44	HMA ROAD	36	535	2140	C&G	NO	HMA	4	2016		2675	2.5	2.5	36		5%	5%	$ 1,198.40	$ 3,132.96	$ 26,271.18	$ 5,221.60	$ 13,054.00	$ 3,595.20	$ -	$ 1,958.10
		Mary Ave.	Prescott Ave.	Nan St.	$ 40,703.62	HMA ROAD	36	415	1660	N/A	NO	HMA	4	2016		2075	2.5	2.5	36		5%		$ 929.60	$ 2,430.24	$ 20,378.58	$ 4,050.40	$ 10,126.00	$ 2,788.80	$ -	$ -
		Autumnwood Ln.	Brinton Ave.	Dead End	$ 1,467.20	CRACK SEAL	36	655	2620	C&G	NO	HMA	6	2016		1965							$ 1,467.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Pine Medows Dr.	Dead End	N. Jefferson Ave.	$ 26,280.37	HMA ROAD	36	505	2020	C&G	NO	HMA	5	2016		2020		1.5	12		2%	5%	$ 1,131.20	$ 2,957.28	$ 14,878.82	$ -	$ 4,107.33	$ 1,357.44	$ -	$ 1,848.30
		Apple St.	Brinton Ave.	N. Jefferson Ave.	$ 53,492.35	HMA ROAD	30	1,180	3933	C&G	NO	HMA	5	2016		4720		1.5	12		2%	5%	$ 2,202.67	$ 5,758.40	$ 28,971.95	$ -	$ 9,597.33	$ 2,643.20	$ -	$ 4,318.80
		Apple St.	N. Jefferson Ave.	Bonnie Ave.	$ 13,373.09	HMA ROAD	30	295	983	C&G	NO	HMA	5	2016		1180		1.5	12		2%	5%	$ 550.67	$ 1,439.60	$ 7,242.99	$ -	$ 2,399.33	$ 660.80	$ -	$ 1,079.70
		Apple St.	Bonnie Ave.	Washington Ave.	$ 22,666.25	HMA ROAD	30	500	1667	C&G	NO	HMA	5	2016		2000		1.5	12		2%	5%	$ 933.33	$ 2,440.00	$ 12,276.25	$ -	$ 4,066.67	$ 1,120.00	$ -	$ 1,830.00
		Devonshire St.	Brinton Ave.	N. Dixon Ave.	$ 32,703.71	HMA ROAD	30	310	1033	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	30		10%	5%	$ -	$ 1,512.80	$ 17,759.64	$ 2,521.33	$ 6,303.33	$ 3,472.00	$ -	$ 1,134.60
		Devonshire St.	N. Dixon Ave.	N. Jefferson Ave.	$ 91,253.90	HMA ROAD	30	865	2883	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	30		10%	5%	$ -	$ 4,221.20	$ 49,555.13	$ 7,035.33	$ 17,588.33	$ 9,688.00	$ -	$ 3,165.90
		Heather Ln.	Brinton Ave.	N. Dixon Ave.	$ 13,826.41	HMA ROAD	30	305	1017	C&G	NO	HMA	5	2016		1220		1.5	12		2%	5%	$ 569.33	$ 1,488.40	$ 7,488.51	$ -	$ 2,480.67	$ 683.20	$ -	$ 1,116.30
		Heather Ln.	N. Dixon Ave.	Brigador Dr.	$ 12,693.10	HMA ROAD	30	280	933	C&G	NO	HMA	5	2016		1120		1.5	12		2%	5%	$ 522.67	$ 1,366.40	$ 6,874.70	$ -	$ 2,277.33	$ 627.20	$ -	$ 1,024.80
		Heather Ln.	Brigador Dr.	N. Jefferson Ave.	$ 26,519.51	HMA ROAD	30	585	1950	C&G	NO	HMA	5	2016		2340		1.5	12		2%	5%	$ 1,092.00	$ 2,854.80	$ 14,363.21	$ -	$ 4,758.00	$ 1,310.40	$ -	$ 2,141.10
		Marclare St.	Brinton Ave.	N. Dixon Ave.	$ 43,567.27	HMA ROAD	35	440	1711	C&G	NO	HMA	4	2016	WHEELPATH CRACKING	2200	2.5	2.5	35		5%	5%	$ 958.22	$ 2,505.07	$ 21,006.03	$ 4,175.11	$ 10,437.78	$ 2,874.67	$ -	$ 1,610.40
		Marclare St.	N. Dixon Ave.	Brigador Dr.	$ 14,357.40	HMA ROAD	35	145	564	C&G	NO	HMA	4	2016	WHEELPATH CRACKING	725	2.5	2.5	35		5%	5%	$ 315.78	$ 825.53	$ 6,922.44	$ 1,375.89	$ 3,439.72	$ 947.33	$ -	$ 530.70
		Marclare St.	Brigador Dr.	N. Dement Ave.	$ 25,249.21	HMA ROAD	35	255	992	C&G	NO	HMA	4	2016	WHEELPATH CRACKING	1275	2.5	2.5	35		5%	5%	$ 555.33	$ 1,451.80	$ 12,173.95	$ 2,419.67	$ 6,049.17	$ 1,666.00	$ -	$ 933.30
		Marclare St.	N. Dement Ave.	N. Jefferson Ave.	$ 34,655.78	HMA ROAD	35	350	1361	C&G	NO	HMA	4	2016	WHEELPATH CRACKING	1750	2.5	2.5	35		5%	5%	$ 762.22	$ 1,992.67	$ 16,709.34	$ 3,321.11	$ 8,302.78	$ 2,286.67	$ -	$ 1,281.00
		Marclare St.	N. Jefferson Ave.	Dead End	$ 1,796.67	CRACK SEAL	35	825	3208	C&G	NO	HMA	6	2016		2475							$ 1,796.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		Marclare St.	Dead End	Washington Ave.	$ 261.33	CRACK SEAL	30	140	467	C&G	NO	S COAT	6	2016		420							$ 261.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Brigadoon Dr.	Heather Ln.	Marclare St.	$ 20,399.63	HMA ROAD	30	450	1500	C&G	NO	HMA	5	2016		1800		1.5	12		2%	5%	$ 840.00	$ 2,196.00	$ 11,048.63	$ -	$ 3,660.00	$ 1,008.00	$ -	$ 1,647.00
		Welty St.	Brinton Ave.	Dead End	$ 9,020.66	HMA ROAD	25	250	694	N/A	N/A	HMA	5	2016		1000		1.5	12		2%		$ 388.89	$ 1,016.67	$ 5,115.10	$ -	$ 2,033.33	$ 466.67	$ -	$ -
		Noble St.	Brinton Ave.	N. Dixon Ave.	$ 18,041.32	HMA ROAD	25	500	1389	N/A	N/A	HMA	5	2016		2000		1.5	12		2%		$ 777.78	$ 2,033.33	$ 10,230.21	$ -	$ 4,066.67	$ 933.33	$ -	$ -
		N. Court St.	N. Galena Ave.	Brinton Ave.	$ 75,619.71	HMA ROAD	35	1,485	5775	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	5940		1.5	12		2%	5%	$ 3,234.00	$ 8,454.60	$ 42,537.21	$ -	$ 12,078.00	$ 3,880.80	$ -	$ 5,435.10
		N. Court St.	Brinton Ave.	N. Dixon Ave.	$ 26,914.43	HMA ROAD	25	375	1042	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	1875	2.5	2.5	25		5%	5%	$ 583.33	$ 1,525.00	$ 12,787.76	$ 2,541.67	$ 6,354.17	$ 1,750.00	$ -	$ 1,372.50
		Bonnie Ave.	High St.	Good St.	$ 12,013.11	HMA ROAD	30	265	883	C&G	NO	HMA	5	2016		1060		1.5	12		2%	5%	$ 494.67	$ 1,293.20	$ 6,506.41	$ -	$ 2,155.33	$ 593.60	$ -	$ 969.90
		Bonnie Ave.	Good St.	Apple St.	$ 494.67	CRACK SEAL	30	265	883	C&G	NO	HMA	6	2016		795							$ 494.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bonnie Ave.	Apple St.	Orchard St.	$ 494.67	CRACK SEAL	30	265	883	C&G	NO	HMA	6	2016		795							$ 494.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bonnie Ave.	Orchard St.	Cushing St.	$ 494.67	CRACK SEAL	30	265	883	C&G	NO	HMA	6	2016		795							$ 494.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		High St.	Bonnie Ave.	Washington Ave.	$ 22,212.93	HMA ROAD	30	490	1633	C&G	NO	HMA	5	2016		1960		1.5	12		2%	5%	$ 914.67	$ 2,391.20	$ 12,030.73	$ -	$ 3,985.33	$ 1,097.60	$ -	$ 1,793.40
		Good St.	Bonnie Ave.	Washington Ave.	$ 22,666.25	HMA ROAD	30	500	1667	C&G	NO	HMA	5	2016		2000		1.5	12		2%	5%	$ 933.33	$ 2,440.00	$ 12,276.25	$ -	$ 4,066.67	$ 1,120.00	$ -	$ 1,830.00
		Orchard St.	Bonnie Ave.	Washington Ave.	$ 942.67	CRACK SEAL	30	505	1683	C&G	NO	HMA	6	2016		1515							$ 942.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cushing St.	Bonnie Ave.	Washington Ave.	$ 22,439.59	HMA ROAD	30	495	1650	C&G	NO	HMA	5	2016		1980		1.5	12		2%	5%	$ 924.00	$ 2,415.60	$ 12,153.49	$ -	$ 4,026.00	$ 1,108.80	$ -	$ 1,811.70
		Country Club Dr.	Lowell Park Rd.	Dead End	$ 1,154.22	CRACK SEAL	35	530	2061	C&G	NO	HMA	6	2016		1590							$ 1,154.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sunset Dr.	Lowell Park Rd.	Dead End	$ 1,099.78	CRACK SEAL	35	505	1964	C&G	NO	HMA	6	2016		1515							$ 1,099.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Medinah Ct.	Lowell Park Rd.	Dead End	$ 43,567.27	HMA ROAD	35	440	1711	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	2200	2.5	2.5	35		5%	5%	$ 958.22	$ 2,505.07	$ 21,006.03	$ 4,175.11	$ 10,437.78	$ 2,874.67	$ -	$ 1,610.40
		Yingling Dr	Lowell Park Rd.	Keller Dr	$ -	NO WORK	24	2,245	5987	C&G	NO	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Keller Dr.	N. Brinton Ave.	Yingling Dr.	$ -	NO WORK	24	2,860	7627	N/A	N/A	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Medinah Ct.	Medinah Ct.	Dead End	$ 51,756.94	HMA ROAD	50	370	2056	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1850	2.5	2.5	50		5%	5%	$ 1,151.11	$ 3,009.33	$ 25,234.51	$ 5,015.56	$ 12,538.89	$ 3,453.33	$ -	$ 1,354.20
		Liberty Ct.	N. Galena Ave.	Freedom Walk	$ 78,379.82	HMA ROAD	35	640	2489	C&G	NO	HMA	3	2016	SEVERE CRACKING OF ROADWAY		3.5	3.5	35		10%	5%	$ -	$ 3,643.73	$ 42,775.91	$ 6,072.89	$ 15,182.22	$ 8,362.67	$ -	$ 2,342.40
		Liberty Ct.	Freedom Walk	Dead End	$ 21,431.98	HMA ROAD	35	175	681	C&G	NO	HMA	3	2016	SEVERE CRACKING OF ROADWAY		3.5	3.5	35		10%	5%	$ -	$ 996.33	$ 11,696.54	$ 1,660.56	$ 4,151.39	$ 2,286.67	$ -	$ 640.50
		Freedom Walk	Liberty Ct.	Dead End	$ 30,695.12	HMA ROAD	35	310	1206	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1550	2.5	2.5	35		5%	5%	$ 675.11	$ 1,764.93	$ 14,799.70	$ 2,941.56	$ 7,353.89	$ 2,025.33	$ -	$ 1,134.60
		Independence Ct.	N. Galena Ave.	Dead End	$ 1,110.67	CRACK SEAL	35	510	1983	C&G	NO	HMA	7	2016		1020							$ 1,110.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		NW - North of Rock River, West of N. Galena Ave.																					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
																							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Plum Hollow Ln.	N. Galena Ave.	Plum Hallow Ct.	$ 11,441.18	HMA ROAD	20	335	744	C&G	NO	HMA	5	2016		1340		1.5	12		2%	5%	$ 416.89	$ 1,089.87	$ 5,483.39	$ -	$ 2,724.67	$ 500.27	$ -	$ 1,226.10
		Plum Hollow Ct.	Plum Hallow Ln.	Gearhart Ln.	$ 17,930.21	HMA ROAD	20	525	1167	C&G	NO	HMA	5	2016		2100		1.5	12		2%	5%	$ 653.33	$ 1,708.00	$ 8,593.38	$ -	$ 4,270.00	$ 784.00	$ -	$ 1,921.50
		Plum Hollow Ct.	Gearharrt Ln.	Dead End	$ 10,337.88	HMA ROAD	10	450	500	C&G	NO	HMA	5	2016		1800		1.5	12		2%	5%	$ 280.00	$ 732.00	$ 3,682.88	$ -	$ 3,660.00	$ 336.00	$ -	$ 1,647.00
		Gearhart Ln.	Plum Hallow Ct.	Dead End	$ 7,145.83	HMA ROAD	10	370	411	N/A	N/A	HMA	5	2016		1480		1.5	12		2%		$ 230.22	$ 601.87	$ 3,028.14	$ -	$ 3,009.33	$ 276.27	$ -	$ -
		N. Galena Ave.	Liberty Ct.	Independence Ct.	$ -	NO WORK	80	470	4178		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	Independence Ct.	4th Ave.	$ -	NO WORK	65	1,350	9750		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	4th Ave.	N. Court St.	$ -	NO WORK	50	1,765	9806		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	N. Court St.	Park St.	$ -	NO WORK	50	160	889		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		N. Galena Ave.	Park St.	W. Graham St.	$ -	NO WORK	50	700	3889		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Galena Ave.	W. Graham St.	E. Bradshaw St.	$ -	NO WORK	50	795	4417		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Lowell Park Dr.	Country Club Dr.	Sunset Dr.	$ -	NO WORK	24	330	880		NO				LEE COUNTY JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Lowell Park Dr.	Sunset Dr.	Medinah Ct.	$ -	NO WORK	24	1,050	2800		NO				LEE COUNTY JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Lowell Park Dr.	Medinah Ct.	N. Galena Ave.	$ -	NO WORK	24	1,825	4867		NO				LEE COUNTY JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		4th Ave.	N. Galena Ave.	Hubbell Dr.	$ 1,409.33	CRACK SEAL	30	755	2517	C&G	NO	HMA	6	2016		2265							$ 1,409.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		4th Ave.	Hubbell Dr.	Ferris St.	$ 16,752.85	HMA ROAD	26	410	1184	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1640		1.5	12		2%	5%	$ 663.29	$ 1,734.03	$ 8,724.32	$ -	$ 3,334.67	$ 795.95	$ -	$ 1,500.60
		4th Ave.	Ferris St.	Park St.	$ 14,505.52	HMA ROAD	26	355	1026	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1420		1.5	12		2%	5%	$ 574.31	$ 1,501.41	$ 7,553.99	$ -	$ 2,887.33	$ 689.17	$ -	$ 1,299.30
		4th Ave.	Park St.	Prospect St.	$ 13,892.61	HMA ROAD	26	340	982	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1360		1.5	12		2%	5%	$ 550.04	$ 1,437.97	$ 7,234.80	$ -	$ 2,765.33	$ 660.05	$ -	$ 1,244.40
		4th Ave.	Prospect St.	Vitale St.	$ 10,623.76	HMA ROAD	26	260	751	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1040		1.5	12		2%	5%	$ 420.62	$ 1,099.63	$ 5,532.50	$ -	$ 2,114.67	$ 504.75	$ -	$ 951.60
		4th Ave.	Vitale St.	W. Graham St.	$ 4,086.06	HMA ROAD	26	100	289	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	400		1.5	12		2%	5%	$ 161.78	$ 422.93	$ 2,127.88	$ -	$ 813.33	$ 194.13	$ -	$ 366.00
		4th Ave.	W. Graham St.	Hill St.	$ 19,408.79	HMA ROAD	26	475	1372	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1900		1.5	12		2%	5%	$ 768.44	$ 2,008.93	$ 10,107.45	$ -	$ 3,863.33	$ 922.13	$ -	$ 1,738.50
		4th Ave.	Hill St.	Shady Lane Dr.	$ 18,795.88	HMA ROAD	26	460	1329	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1840		1.5	12		2%	5%	$ 744.18	$ 1,945.49	$ 9,788.26	$ -	$ 3,741.33	$ 893.01	$ -	$ 1,683.60
		4th Ave.	Shady Lane Dr.	Long St.	$ 15,322.73	HMA ROAD	26	375	1083	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1500		1.5	12		2%	5%	$ 606.67	$ 1,586.00	$ 7,979.56	$ -	$ 3,050.00	$ 728.00	$ -	$ 1,372.50
		4th Ave.	Long St.	Martin St.	$ 11,440.97	HMA ROAD	26	280	809	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1120		1.5	12		2%	5%	$ 452.98	$ 1,184.21	$ 5,958.07	$ -	$ 2,277.33	$ 543.57	$ -	$ 1,024.80
		4th Ave.	Martin St.	Armeida St.	$ 8,376.43	HMA ROAD	26	205	592	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	820		1.5	12		2%	5%	$ 331.64	$ 867.01	$ 4,362.16	$ -	$ 1,667.33	$ 397.97	$ -	$ 750.30
		4th Ave.	Armeida St.	Center St.	$ 12,258.18	HMA ROAD	26	300	867	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	1200		1.5	12		2%	5%	$ 485.33	$ 1,268.80	$ 6,383.65	$ -	$ 2,440.00	$ 582.40	$ -	$ 1,098.00
		4th Ave.	Center St.	Alley 12	$ 10,184.47	HMA ROAD	35	200	778	C&G	NO	HMA	5	2016	CENTERLINE CRACK/LATERAL CRACKS	800		1.5	12		2%	5%	$ 435.56	$ 1,138.67	$ 5,728.92	$ -	$ 1,626.67	$ 522.67	$ -	$ 732.00
		4th Ave.	Alley 12	Palmyra Rd.	$ 359.33	CRACK SEAL	35	165	642	C&G	NO	HMA	6	2016		495							$ 359.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		HubbellDr.	4th Ave.	Goral Ct.	$ 10,989.62	HMA ROAD	28	255	793	C&G	NO	HMA	5	2016		1020		1.5	12		2%	5%	$ 444.27	$ 1,161.44	$ 5,843.50	$ -	$ 2,074.00	$ 533.12	$ -	$ 933.30
		HubbellDr.	Goral Ct.	Ferris St.	$ 59,958.92	HMA ROAD	28	750	2333	C&G	NO	HMA	4	2016		3750	2.5	2.5	28		5%	5%	$ 1,306.67	$ 3,416.00	$ 28,644.58	$ 5,693.33	$ 14,233.33	$ 3,920.00	$ -	$ 2,745.00
		Goral Ct.	Hubbell Dr.	Ferris St.	$ 18,316.04	HMA ROAD	28	425	1322	C&G	NO	HMA	5	2016		1700		1.5	12		2%	5%	$ 740.44	$ 1,935.73	$ 9,739.16	$ -	$ 3,456.67	$ 888.53	$ -	$ 1,555.50
		Ferris St.	4th Ave.	Alley 6	$ 17,505.80	HMA ROAD	30	205	683	N SIDE	NO	HMA	4	2016	EDGE CRACKING	1025	2.5	2.5	30		5%	5%	$ 382.67	$ 1,000.40	$ 8,388.77	$ 1,667.33	$ 4,168.33	$ 1,148.00	$ -	$ 750.30
		Ferris St.	Alley 6	Goral Ct.	$ 12,952.45	HMA ROAD	30	155	517	N SIDE	NO	HMA	4	2016	EDGE CRACKING	775	2.5	2.5	30		5%	3%	$ 289.33	$ 756.40	$ 6,342.73	$ 1,260.67	$ 3,151.67	$ 868.00	$ -	$ 283.65
		Ferris St.	Goral Ct.	Johnson Ave.	$ 15,041.55	HMA ROAD	30	180	600	N SIDE	NO	HMA	4	2016	EDGE CRACKING	900	2.5	2.5	30		5%	3%	$ 336.00	$ 878.40	$ 7,365.75	$ 1,464.00	$ 3,660.00	$ 1,008.00	$ -	$ 329.40
		Ferris St.	Johnson Ave.	Hubbell Dr.	$ 18,384.12	HMA ROAD	30	220	733	N SIDE	NO	HMA	4	2016	EDGE CRACKING	1100	2.5	2.5	30		5%	3%	$ 410.67	$ 1,073.60	$ 9,002.58	$ 1,789.33	$ 4,473.33	$ 1,232.00	$ -	$ 402.60
		Ferris St.	Hubbell Dr.	N. Hennepin Ave.	$ 11,546.44	HMA ROAD	25	320	889	N/A	N/A	HMA	5	2016		1280		1.5	12		2%		$ 497.78	$ 1,301.33	$ 6,547.33	$ -	$ 2,602.67	$ 597.33	$ -	$ -
		N. Hennepin Ave.	Ferris St.	Park St.	$ 7,928.12	HMA ROAD	20	260	578	N/A	N/A	HMA	5	2016		1040		1.5	12		2%		$ 323.56	$ 845.87	$ 4,255.77	$ -	$ 2,114.67	$ 388.27	$ -	$ -
		N. Hennepin Ave.	Park St.	Easy St.	$ 5,641.16	HMA ROAD	20	185	411	N/A	N/A	HMA	5	2016		740		1.5	12		2%		$ 230.22	$ 601.87	$ 3,028.14	$ -	$ 1,504.67	$ 276.27	$ -	$ -
		N. Hennepin Ave.	Easy St.	W. Graham St.	$ 15,551.32	HMA ROAD	20	510	1133	N/A	N/A	HMA	5	2016		2040		1.5	12		2%		$ 634.67	$ 1,659.20	$ 8,347.85	$ -	$ 4,148.00	$ 761.60	$ -	$ -
		N. Hennepin Ave.	May Ct.	W. Morgan St.	$ 28,606.96	HMA ROAD	30	350	1167	N/A	N/A	HMA	4	2016	EDGE CRACKING	1750	2.5	2.5	30		5%		$ 653.33	$ 1,708.00	$ 14,322.29	$ 2,846.67	$ 7,116.67	$ 1,960.00	$ -	$ -
		N. Hennepin Ave.	W. Morgan St.	W. Chamberlin St.	$ 30,741.90	HMA ROAD	30	360	1200	C&G	NO	HMA	4	2016	EDGE CRACKING	1800	2.5	2.5	30		5%	5%	$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ 1,317.60
		N. Hennepin Ave.	W. Chamberlin St.	Lincoln Way	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		N. Hennepin Ave.	Lincoln Way	W. Everett St.	$ 31,595.84	HMA ROAD	30	370	1233	C&G	NO	HMA	4	2016	POTHOLES NEAR TREES	1850	2.5	2.5	30		5%	5%	$ 690.67	$ 1,805.60	$ 15,140.71	$ 3,009.33	$ 7,523.33	$ 2,072.00	$ -	$ 1,354.20
		N. Hennepin Ave.	W. Everett St.	W. Boyd St.	$ 672.00	CRACK SEAL	30	360	1200	C&G	NO	HMA	6	2016		1080							$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Hennepin Ave.	W. Boyd St.	Lincoln Statue Dr.	$ 653.33	CRACK SEAL	30	350	1167	C&G	NO	HMA	6	2016		1050							$ 653.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Park St.	4th Ave.	Alley 6	$ 7,216.53	HMA ROAD	25	200	556	N/A	N/A	HMA	5	2016		800		1.5	12		2%		$ 311.11	$ 813.33	$ 4,092.08	$ -	$ 1,626.67	$ 373.33	$ -	$ -
		Park St.	Alley 6	Johnson Ave.	$ 12,087.68	HMA ROAD	25	335	931	N/A	N/A	HMA	5	2016		1340		1.5	12		2%		$ 521.11	$ 1,362.33	$ 6,854.24	$ -	$ 2,724.67	$ 625.33	$ -	$ -
		Park St.	Johnson Ave.	Avery Ave.	$ 24,586.78	HMA ROAD	30	590	1967	N/A	N/A	HMA	5	2016		2360		1.5	12		2%		$ 1,101.33	$ 2,879.20	$ 14,485.98	$ -	$ 4,798.67	$ 1,321.60	$ -	$ -
		Park St.	Avery Ave.	N. Hennepin Ave.	$ 7,577.35	HMA ROAD	25	210	583	N/A	N/A	HMA	5	2016		840		1.5	12		2%		$ 326.67	$ 854.00	$ 4,296.69	$ -	$ 1,708.00	$ 392.00	$ -	$ -
		Park St.	N. Hennepin Ave.	Alley 7	$ 7,709.41	HMA ROAD	30	185	617	N/A	N/A	HMA	5	2016		740		1.5	12		2%		$ 345.33	$ 902.80	$ 4,542.21	$ -	$ 1,504.67	$ 414.40	$ -	$ -
		Park St.	Alley 7	N. Galena Ave.	$ 6,875.96	HMA ROAD	30	165	550	N/A	N/A	HMA	5	2016		660		1.5	12		2%		$ 308.00	$ 805.20	$ 4,051.16	$ -	$ 1,342.00	$ 369.60	$ -	$ -
		Easy St.	Avery Ave.	N. Hennepin Ave.	$ 17,709.07	HMA ROAD	20	325	722	N/A	N/A	HMA	4	2016	EDGE CRACKING	1625	2.5	2.5	20		5%		$ 404.44	$ 1,057.33	$ 8,866.18	$ 1,762.22	$ 4,405.56	$ 1,213.33	$ -	$ -
		Prospect St.	4th Ave.	Johnson Ave.	$ 840.00	CRACK SEAL	25	540	1500	N/A	N/A	HMA	6	2016		1620							$ 840.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Prospect St.	Johnson Ave.	Avery Ave.	$ 21,288.76	HMA ROAD	25	590	1639	N/A	N/A	HMA	5	2016		2360		1.5	12		2%		$ 917.78	$ 2,399.33	$ 12,071.65	$ -	$ 4,798.67	$ 1,101.33	$ -	$ -
		W. Graham St.	4th Ave.	Johnson Ave.	$ 29,696.75	HMA ROAD	20	545	1211	N/A	N/A	HMA	4	2016		2725	2.5	2.5	20		5%		$ 678.22	$ 1,773.07	$ 14,867.90	$ 2,955.11	$ 7,387.78	$ 2,034.67	$ -	$ -
		W. Graham St.	Johnson Ave.	Avery Ave.	$ 40,055.43	HMA ROAD	20	590	1311	N/A	N/A	HMA	3	2016	SEVERE CRACKING		3.5	3.5	20		10%		$ -	$ 1,919.47	$ 22,533.74	$ 3,199.11	$ 7,997.78	$ 4,405.33	$ -	$ -
		W. Graham St.	Avery Ave.	N. Hennepin Ave.	$ 34,873.24	HMA ROAD	20	640	1422	N/A	N/A	HMA	4	2016	CENTERLINE CRACK/LATERAL CRACKS	3200	2.5	2.5	20		5%		$ 796.44	$ 2,082.13	$ 17,459.56	$ 3,470.22	$ 8,675.56	$ 2,389.33	$ -	$ -
		W. Graham St.	N. Hennepin Ave.	Alley 7	$ 10,625.44	HMA ROAD	20	195	433	N/A	N/A	HMA	4	2016	CENTERLINE CRACK/LATERAL CRACKS	975	2.5	2.5	20		5%		$ 242.67	$ 634.40	$ 5,319.71	$ 1,057.33	$ 2,643.33	$ 728.00	$ -	$ -
		W. Graham St.	Alley 7	N. Galena Ave.	$ 10,557.33	HMA ROAD	25	155	431	N/A	N/A	HMA	4	2016	CENTERLINE CRACK/LATERAL CRACKS	775	2.5	2.5	25		5%		$ 241.11	$ 630.33	$ 5,285.61	$ 1,050.56	$ 2,626.39	$ 723.33	$ -	$ -
		Vitale St.	Dead End	4th Ave.	$ 56,669.02	HMA ROAD	32	650	2311	N/A	N/A	HMA	4	2016	CENTERLINE CRACK/LATERAL CRACKS	3250	2.5	2.5	32		5%		$ 1,294.22	$ 3,383.47	$ 28,371.78	$ 5,639.11	$ 14,097.78	$ 3,882.67	$ -	$ -
		Johnson Ave.	W. Graham St.	Prospect St.	$ 416.89	CRACK SEAL	20	335	744	N/A	N/A	HMA	7	2016		670							$ 416.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Johnson Ave.	Prospect St.	Park St.	$ 435.56	CRACK SEAL	20	350	778	N/A	N/A	HMA	7	2016		700							$ 435.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Johnson Ave.	Park St.	Ferris St.	$ 435.56	CRACK SEAL	20	350	778	N/A	N/A	HMA	7	2016		700							$ 435.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Avery Ave.	W. Graham St.	Prospect St.	$ -	NO WORK	20	345	767	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Avery Ave.	Prospect St.	Park St.	$ -	NO WORK	20	340	756	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Alley 6	Park St.	Ferris St.	$ 6,180.18	HMA ROAD	10	320	356	N/A	N/A	HMA	5	2016		1280		1.5	12		2%		$ 199.11	$ 520.53	$ 2,618.93	$ -	$ 2,602.67	$ 238.93	$ -	$ -

2014		Alley 7	W. Graham St.	Park St.	$ 432.44	CRACK SEAL	10	695	772	N/A	N/A	S COAT	6	2016		2085							$ 432.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Hill St.	5th Ave.	4th Ave.	$ 30,432.44	HMA ROAD	32	335	1191	C&G	NO	HMA	4	2016	EDGE CRACKING	1675	2.5	2.5	32		5%	5%	$ 667.02	$ 1,743.79	$ 14,622.38	$ 2,906.31	$ 7,265.78	$ 2,001.07	$ -	$ 1,226.10
		S. Hill Dr.	6th Ave.	5th Ave.	$ 50,809.53	HMA ROAD	30	595	1983	C&G	NO	HMA	4	2016	CENTERLINE & EDGE CRACKING	2975	2.5	2.5	30		5%	5%	$ 1,110.67	$ 2,903.60	$ 24,347.90	$ 4,839.33	$ 12,098.33	$ 3,332.00	$ -	$ 2,177.70
		N. Hill Dr.	6th Ave.	Ridge Ct.	$ 26,066.19	HMA ROAD	30	575	1917	C&G	NO	HMA	5	2016		2300		1.5	12		2%	5%	$ 1,073.33	$ 2,806.00	$ 14,117.69	$ -	$ 4,676.67	$ 1,288.00	$ -	$ 2,104.50
		N. Hill Dr.	Ridge Ct.	5th Ave.	$ 15,639.71	HMA ROAD	30	345	1150	C&G	NO	HMA	5	2016		1380		1.5	12		2%	5%	$ 644.00	$ 1,683.60	$ 8,470.61	$ -	$ 2,806.00	$ 772.80	$ -	$ 1,262.70
		Ridge Ct.	Dead End	N. Hill Dr.	$ 17,932.78	HMA ROAD	30	210	700	C&G	NO	HMA	4	2016	CENTERLINE & EDGE CRACKING	1050	2.5	2.5	30		5%	5%	$ 392.00	$ 1,024.80	$ 8,593.38	$ 1,708.00	$ 4,270.00	$ 1,176.00	$ -	$ 768.60
		6th Ave.	S. Hill Dr.	N. Hill Dr.	$ 22,439.59	HMA ROAD	30	495	1650	C&G	NO	HMA	5	2016		1980		1.5	12		2%	5%	$ 924.00	$ 2,415.60	$ 12,153.49	$ -	$ 4,026.00	$ 1,108.80	$ -	$ 1,811.70
		5th Ave.	S. Hill Dr.	Hill St.	$ 11,106.46	HMA ROAD	30	245	817	C&G	NO	HMA	5	2016		980		1.5	12		2%	5%	$ 457.33	$ 1,195.60	$ 6,015.36	$ -	$ 1,992.67	$ 548.80	$ -	$ 896.70
		5th Ave.	Hill St.	N. Hill Dr.	$ 11,333.13	HMA ROAD	30	250	833	C&G	NO	HMA	5	2016		1000		1.5	12		2%	5%	$ 466.67	$ 1,220.00	$ 6,138.13	$ -	$ 2,033.33	$ 560.00	$ -	$ 915.00
		Shady Lane Dr.	4th Ave.	Shady Lane Dr.	$ 38,725.83	HMA ROAD	20	1,270	2822	N/A	N/A	HMA	5	2016		5080		1.5	12		2%		$ 1,580.44	$ 4,131.73	$ 20,787.78	$ -	$ 10,329.33	$ 1,896.53	$ -	$ -
		Renoldswood Rd.	Dead End	Summit Ave.	$ -	NO WORK	20	3,640	8089	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Renoldswood Rd.	Summit Ave.	Willett Ave.	$ 13,543.56	HMA ROAD	30	325	1083	N/A	N/A	HMA	5	2016		1300		1.5	12		2%		$ 606.67	$ 1,586.00	$ 7,979.56	$ -	$ 2,643.33	$ 728.00	$ -	$ -
		Summit Ave.	Dead End	Hughes St.	$ 373.33	CRACK SEAL	30	200	667	N/A	N/A	HMA	6	2016		600							$ 373.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Summit Ave.	Hughes St.	Renoldswood Rd.	$ 1,017.33	CRACK SEAL	30	545	1817	N/A	N/A	HMA	6	2016		1635							$ 1,017.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Summit Ave.	Renoldswood Rd.	IL Rte. 2	$ 354.67	CRACK SEAL	30	190	633	N/A	N/A	HMA	6	2016		570							$ 354.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Veterans Pkwy.	Palmyra Rd.	Willett Ave.	$ 21,405.80	HMA ROAD	32	450	1600	C&G	NO	HMA	5	2016		1800		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 3,660.00	$ 1,075.20	$ -	$ 1,647.00
		Willett Ave.	Adelheid St.	Hughes St.	$ 42,229.32	HMA ROAD	20	775	1722	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	3875	2.5	2.5	20		5%		$ 964.44	$ 2,521.33	$ 21,142.43	$ 4,202.22	$ 10,505.56	$ 2,893.33	$ -	$ -
		Willett Ave.	Hughes St.	Renoldswood Rd.	$ 34,600.80	HMA ROAD	20	635	1411	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	3175	2.5	2.5	20		5%		$ 790.22	$ 2,065.87	$ 17,323.15	$ 3,443.11	$ 8,607.78	$ 2,370.67	$ -	$ -
		Willett Ave.	Veterans Pwky.	Long St.	$ 1,207.11	CRACK SEAL	20	970	2156	N/A	N/A	HMA	7	2016		1940							$ 1,207.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Hand Ave.	Long St.	Thumb Ct.	$ 10,200.44	HMA ROAD	20	590	1311	N/A	N/A	HMA	4	2016	EDGE CRACKING	2950	2.5	2.5	20		5%						$ 7,997.78	$ 2,202.67	$ -	$ -
		Hand Ave.	Thumb Ct.	Dead End	$ 7,520.67	HMA ROAD	20	435	967	N/A	N/A	HMA	4	2016	EDGE CRACKING	2175	2.5	2.5	20		5%						$ 5,896.67	$ 1,624.00	$ -	$ -
		Thumb Ct.	Hand Ave.	Dead End	$ 6,137.56	HMA ROAD	20	355	789	N/A	N/A	HMA	4	2016		1775	2.5	2.5	20		5%						$ 4,812.22	$ 1,325.33	$ -	$ -
		N. Lincoln Ave.	Adelheid St.	Hughes St.	$ -	NO WORK	20	700	1556	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Lincoln Ave.	Hughes St.	Palmyra St.	$ -	NO WORK	20	590	1311	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		N. Lincoln Ave.	Palmyra St.	Dead End	$ 20,027.71	HMA ROAD	20	295	656	N/A	N/A	HMA	3	2016	SEVERE LATERAL/LONGITUDINAL CRACKING		3.5	3.5	20		10%		$ -	$ 959.73	$ 11,266.87	$ 1,599.56	$ 3,998.89	$ 2,202.67	$ -	$ -
		Adelheid St.	Dead End	Willett Ave.	$ -	NO WORK	20	260	578	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Adelheid St.	Willett Ave.	N. Lincoln Ave.	$ -	NO WORK	20	340	756	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Hughes St.	Summit Ave.	Willett Ave.	$ 261.33	CRACK SEAL	12	350	467	N/A	N/A	HMA	7	2016		700							$ 261.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Hughes St.	Willett Ave.	N. Lincoln Ave.	$ -	NO WORK	12	340	453	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Carroll Ave.	Palmyra St.	Alley 12	$ 4,521.09	HMA ROAD	18	160	320	N/A	N/A	HMA	5	2016		640		1.5	12		2%		$ 179.20	$ 468.48	$ 2,357.04	$ -	$ 1,301.33	$ 215.04	$ -	$ -
		Carroll Ave.	Alley 12	Center St.	$ 5,651.37	HMA ROAD	18	200	400	N/A	N/A	HMA	5	2016		800		1.5	12		2%		$ 224.00	$ 585.60	$ 2,946.30	$ -	$ 1,626.67	$ 268.80	$ -	$ -
		Carroll Ave.	Center St.	Martin St.	$ 5,933.94	HMA ROAD	18	210	420	N/A	N/A	HMA	5	2016		840		1.5	12		2%		$ 235.20	$ 614.88	$ 3,093.62	$ -	$ 1,708.00	$ 282.24	$ -	$ -
		Carroll Ave.	Martin St.	Long St.	$ 16,106.40	HMA ROAD	18	570	1140	N/A	N/A	HMA	5	2016		2280		1.5	12		2%		$ 638.40	$ 1,668.96	$ 8,396.96	$ -	$ 4,636.00	$ 766.08	$ -	$ -
		Barker Ave.	Palmyra St.	Alley 12	$ 4,573.92	HMA ROAD	20	150	333	N/A	N/A	HMA	5	2016		600		1.5	12		2%		$ 186.67	$ 488.00	$ 2,455.25	$ -	$ 1,220.00	$ 224.00	$ -	$ -
2014		Barker Ave.	Alley 12	Center St.	$ 261.33	CRACK SEAL	20	210	467	N/A	N/A	S COAT	6	2016		630							$ 261.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		Barker Ave.	Center St.	Dead End	$ 143.11	CRACK SEAL	20	115	256	N/A	N/A	S COAT	6	2016		345							$ 143.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Martin St.	Carroll Ave.	4th Ave.	$ 32,080.66	HMA ROAD	15	785	1308	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	3925	2.5	2.5	15		5%		$ 732.67	$ 1,915.40	$ 16,061.43	$ 3,192.33	$ 7,980.83	$ 2,198.00	$ -	$ -
		3rd Ave.	Palmyra St.	Center St.	$ 36,636.12	HMA ROAD	35	370	1439	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1850	2.5	2.5	35		5%	5%	$ 805.78	$ 2,106.53	$ 17,664.16	$ 3,510.89	$ 8,777.22	$ 2,417.33	$ -	$ 1,354.20
		3rd Ave.	Center St.	Armeida St.	$ 38,121.36	HMA ROAD	35	385	1497	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1925	2.5	2.5	35		5%	5%	$ 838.44	$ 2,191.93	$ 18,380.27	$ 3,653.22	$ 9,133.06	$ 2,515.33	$ -	$ 1,409.10
		2nd Ave.	Palmyra St.	Center St.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		2nd Ave.	Center St.	Armeida St.	$ 22,915.06	HMA ROAD	35	450	1750	C&G	NO	HMA	5	2016		1800		1.5	12		2%	5%	$ 980.00	$ 2,562.00	$ 12,890.06	$ -	$ 3,660.00	$ 1,176.00	$ -	$ 1,647.00
		2nd Ave.	Armeida St.	Dead End	$ 33,099.53	HMA ROAD	35	650	2528	C&G	NO	HMA	5	2016		2600		1.5	12		2%	5%	$ 1,415.56	$ 3,700.67	$ 18,618.98	$ -	$ 5,286.67	$ 1,698.67	$ -	$ 2,379.00
		1st Ave.	Palmyra St.	Center St.	$ 19,605.11	HMA ROAD	35	385	1497	C&G	NO	HMA	5	2016		1540		1.5	12		2%	5%	$ 838.44	$ 2,191.93	$ 11,028.16	$ -	$ 3,131.33	$ 1,006.13	$ -	$ 1,409.10
		1st Ave.	Center St.	Armeida St.	$ 21,642.00	HMA ROAD	35	425	1653	C&G	NO	HMA	5	2016		1700		1.5	12		2%	5%	$ 925.56	$ 2,419.67	$ 12,173.95	$ -	$ 3,456.67	$ 1,110.67	$ -	$ 1,555.50
		1st Ave.	Armeida St.	Moss Pl.	$ 5,601.46	HMA ROAD	35	110	428	C&G	NO	HMA	5	2016		440		1.5	12		2%	5%	$ 239.56	$ 626.27	$ 3,150.90	$ -	$ 894.67	$ 287.47	$ -	$ 402.60
		1st Ave.	Moss Pl.	Dead End	$ 26,479.63	HMA ROAD	35	520	2022	C&G	NO	HMA	5	2016		2080		1.5	12		2%	5%	$ 1,132.44	$ 2,960.53	$ 14,895.18	$ -	$ 4,229.33	$ 1,358.93	$ -	$ 1,903.20
		Tile Factory Rd.	Palmyra St.	Center St.	$ 8,965.05	HMA ROAD	15	360	600	N/A	NO	HMA	5	2016		1440		1.5	12		2%		$ 336.00	$ 878.40	$ 4,419.45	$ -	$ 2,928.00	$ 403.20	$ -	$ -
2013		Tile Factory Rd.	Center St.	Armeida St.	$ 280.00	CRACK SEAL	20	225	500	N/A	N/A	S COAT	6	2016		675							$ 280.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Tile Factory Rd.	Armeida St.	Dead End	$ 448.00	CRACK SEAL	15	480	800	N/A	N/A	S COAT	6	2016		1440							$ 448.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Moss Pl.	1st Ave.	Swiss St.	$ 20,836.25	HMA ROAD	30	500	1667	N/A	N/A	HMA	5	2016		2000		1.5	12		2%		$ 933.33	$ 2,440.00	$ 12,276.25	$ -	$ 4,066.67	$ 1,120.00	$ -	$ -
		Rudolf St.	Armeida St.	Dead End	$ 896.00	CRACK SEAL	30	480	1600	N/A	N/A	HMA	6	2016		1440							$ 896.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra Rd.	Veterans Pwky.	Palmyra St.	$ -	NO WORK	35	230	894		N/A				IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Long St.	Dead End	Willett Ave.	$ 750.40	CRACK SEAL	18	670	1340	C&G	NO	HMA	7	2016		1340							$ 750.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Long St.	Willett Ave.	Hand Ave.	$ 15,638.47	HMA ROAD	28	205	638	N/A	N/A	HMA	4	2016	CENTERLINE / EDGE CRACKING	1025	2.5	2.5	28		5%		$ 357.16	$ 933.71	$ 7,829.52	$ 1,556.18	$ 3,890.44	$ 1,071.47	$ -	$ -
		Long St.	Hand Ave.	Carroll Ave.	$ 65,954.81	HMA ROAD	28	825	2567	C&G	NO	HMA	4	2016	EDGE CRACKING	4125	2.5	2.5	28		5%	5%	$ 1,437.33	$ 3,757.60	$ 31,509.04	$ 6,262.67	$ 15,656.67	$ 4,312.00	$ -	$ 3,019.50
		Long St.	Carroll Ave.	4th Ave.	$ 47,967.13	HMA ROAD	28	600	1867	C&G	NO	HMA	4	2016		3000	2.5	2.5	28		5%	5%	$ 1,045.33	$ 2,732.80	$ 22,915.67	$ 4,554.67	$ 11,386.67	$ 3,136.00	$ -	$ 2,196.00
		Palmyra St.	Palmyra Rd.	N. Lincoln Ave.	$ -	NO WORK	60	695	4633		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Palmyra St.	N. Lincoln Ave.	Page Dr.	$ -	NO WORK	60	280	1867		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	Page Dr.	Carroll Ave.	$ -	NO WORK	65	370	2672		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	Carroll Ave.	Barker Ave.	$ -	NO WORK	65	355	2564		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	Barker Ave.	4th Ave.	$ -	NO WORK	65	355	2564		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	4th Ave.	Alley 8	$ -	NO WORK	70	175	1361		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	Alley 8	3rd Ave.	$ -	NO WORK	70	180	1400		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	3rd Ave.	Alley 9	$ -	NO WORK	50	170	944		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	Alley 9	2nd Ave.	$ -	NO WORK	50	165	917		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	2nd Ave.	Alley 10	$ -	NO WORK	50	165	917		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	Alley 10	1st Ave.	$ -	NO WORK	50	175	972		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Palmyra St.	1st Ave.	Tile Factory Rd.	$ -	NO WORK	50	200	1111		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Everett St.	Tile Factory Rd.	Chuck Vail Dr.	$ -	NO WORK	50	250	1389		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Everett St.	Chuck Vail Dr.	Squires Ave.	$ -	NO WORK	50	750	4167		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Everett St.	Squires Ave.	N. Peoria Ave.	$ -	NO WORK	70	340	2644		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Everett St.	N. Peoria Ave.	N. Hennepin Ave.	$ -	NO WORK	65	330	2383		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Everett St.	N. Hennepin Ave.	N. Galena Ave.	$ -	NO WORK	70	350	2722		NO				IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Center St.	Dead End	Carroll Ave.	$ 23,430.46	HMA ROAD	20	430	956	N/A	N/A	HMA	4	2016	EDGE CRACKING	2150	2.5	2.5	20		5%		$ 535.11	$ 1,398.93	$ 11,730.64	$ 2,331.56	$ 5,828.89	$ 1,605.33	$ -	$ -
		Center St.	Carroll Ave.	Barker Ave.	$ 19,343.75	HMA ROAD	20	355	789	N/A	N/A	HMA	4	2016	EDGE CRACKING	1775	2.5	2.5	20		5%		$ 441.78	$ 1,154.93	$ 9,684.60	$ 1,924.89	$ 4,812.22	$ 1,325.33	$ -	$ -
		Center St.	Barker Ave.	4th Ave.	$ 19,071.31	HMA ROAD	20	350	778	N/A	N/A	HMA	4	2016	EDGE CRACKING	1750	2.5	2.5	20		5%		$ 435.56	$ 1,138.67	$ 9,548.19	$ 1,897.78	$ 4,744.44	$ 1,306.67	$ -	$ -
		Center St.	4th Ave.	Alley 8	$ 6,557.54	HMA ROAD	25	165	458	C&G	NO	HMA	5	2016		660		1.5	12		2%	5%	$ 256.67	$ 671.00	$ 3,375.97	$ -	$ 1,342.00	$ 308.00	$ -	$ 603.90
		Center St.	Alley 8	3rd Ave.	$ 6,557.54	HMA ROAD	25	165	458	C&G	NO	HMA	5	2016		660		1.5	12		2%	5%	$ 256.67	$ 671.00	$ 3,375.97	$ -	$ 1,342.00	$ 308.00	$ -	$ 603.90
		Center St.	3rd Ave.	Alley 9	$ 6,756.25	HMA ROAD	25	170	472	C&G	NO	HMA	5	2016		680		1.5	12		2%	5%	$ 264.44	$ 691.33	$ 3,478.27	$ -	$ 1,382.67	$ 317.33	$ -	$ 622.20
		Center St.	Alley 9	2nd Ave.	$ 6,557.54	HMA ROAD	25	165	458	C&G	NO	HMA	5	2016		660		1.5	12		2%	5%	$ 256.67	$ 671.00	$ 3,375.97	$ -	$ 1,342.00	$ 308.00	$ -	$ 603.90
		Center St.	2nd Ave.	Alley 10	$ 13,711.21	HMA ROAD	25	345	958	C&G	NO	HMA	5	2016		1380		1.5	12		2%	5%	$ 536.67	$ 1,403.00	$ 7,058.84	$ -	$ 2,806.00	$ 644.00	$ -	$ 1,262.70
		Center St.	Alley 10	1st Ave.	$ 7,153.68	HMA ROAD	25	180	500	C&G	NO	HMA	5	2016		720		1.5	12		2%	5%	$ 280.00	$ 732.00	$ 3,682.88	$ -	$ 1,464.00	$ 336.00	$ -	$ 658.80
		Center St.	1st Ave.	Tile Factory Rd.	$ 16,633.19	HMA ROAD	20	245	544	N/A	N/A	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKS		3.5	3.5	20		10%		$ -	$ 797.07	$ 9,357.23	$ 1,328.44	$ 3,321.11	$ 1,829.33	$ -	$ -
		Armeida St.	4th Ave.	Alley 8	$ 217.78	CRACK SEAL	20	175	389	N/A	N/A	HMA	7	2016		350							$ 217.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Armeida St.	Alley 8	3rd Ave.	$ 217.78	CRACK SEAL	20	175	389	N/A	N/A	HMA	7	2016		350							$ 217.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Armeida St.	3rd Ave.	Alley 9	$ 224.00	CRACK SEAL	20	180	400	N/A	N/A	HMA	6	2016		540							$ 224.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Armeida St.	Alley 9	2nd Ave.	$ 217.78	CRACK SEAL	20	175	389	N/A	N/A	HMA	7	2016		350							$ 217.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Armeida St.	2nd Ave.	Alley 11	$ 6,557.54	HMA ROAD	25	165	458	C&G	NO	HMA	5	2016		660		1.5	12		2%	5%	$ 256.67	$ 671.00	$ 3,375.97	$ -	$ 1,342.00	$ 308.00	$ -	$ 603.90
		Armeida St.	Alley 11	1st Ave.	$ 272.22	CRACK SEAL	25	175	486	C&G	NO	HMA	6	2016		525							$ 272.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Armeida St.	1st Ave.	Rudolph St.	$ 6,756.25	HMA ROAD	25	170	472	C&G	NO	HMA	5	2016		680		1.5	12		2%	5%	$ 264.44	$ 691.33	$ 3,478.27	$ -	$ 1,382.67	$ 317.33	$ -	$ 622.20
		Armeida St.	Rudolf St.	Tile Factory Rd.	$ 8,147.24	HMA ROAD	25	205	569	C&G	NO	HMA	5	2016		820		1.5	12		2%	5%	$ 318.89	$ 833.67	$ 4,194.39	$ -	$ 1,667.33	$ 382.67	$ -	$ 750.30
		Swiss St.	Moss Pl.	Angelo St.	$ 5,448.94	HMA ROAD	20	100	222	N/A	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	500	2.5	2.5	20		5%		$ 124.44	$ 325.33	$ 2,728.06	$ 542.22	$ 1,355.56	$ 373.33	$ -	$ -
		Swiss St.	Angelo St.	Angelo St.	$ 16,346.83	HMA ROAD	20	300	667	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1500	2.5	2.5	20		5%		$ 373.33	$ 976.00	$ 8,184.17	$ 1,626.67	$ 4,066.67	$ 1,120.00	$ -	$ -
		Swiss St.	Angelo St.	Squires Ave.	$ 12,532.57	HMA ROAD	20	230	511	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKING	1150	2.5	2.5	20		5%		$ 286.22	$ 748.27	$ 6,274.53	$ 1,247.11	$ 3,117.78	$ 858.67	$ -	$ -
		Angelo St.	Swiss St.	Swiss St.	$ 31,569.11	HMA ROAD	20	465	1033	N/A	N/A	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKS		3.5	3.5	20		10%		$ -	$ 1,512.80	$ 17,759.64	$ 2,521.33	$ 6,303.33	$ 3,472.00	$ -	$ -
		Alley 8	Palmyra St.	Center St.	$ 8,342.48	HMA ROAD	15	335	558	N/A	N/A	HMA	5	2016		1340		1.5	12		2%		$ 312.67	$ 817.40	$ 4,112.54	$ -	$ 2,724.67	$ 375.20	$ -	$ -
		Alley 8	Center St.	Armeida St.	$ 8,591.51	HMA ROAD	15	345	575	N/A	N/A	HMA	5	2016		1380		1.5	12		2%		$ 322.00	$ 841.80	$ 4,235.31	$ -	$ 2,806.00	$ 386.40	$ -	$ -
		Alley 9	Palmyra St.	Center St.	$ 14,099.14	HMA ROAD	15	345	575	N/A	N/A	HMA	4	2016		1725	2.5	2.5	15		5%		$ 322.00	$ 841.80	$ 7,058.84	$ 1,403.00	$ 3,507.50	$ 966.00	$ -	$ -
		Alley 9	Center St.	Armeida St.	$ 17,981.52	HMA ROAD	15	440	733	N/A	N/A	HMA	4	2016		2200	2.5	2.5	15		5%		$ 410.67	$ 1,073.60	$ 9,002.58	$ 1,789.33	$ 4,473.33	$ 1,232.00	$ -	$ -
		Alley 10	Palmyra St.	Center St.	$ 14,099.14	HMA ROAD	15	345	575	N/A	N/A	HMA	4	2016		1725	2.5	2.5	15		5%		$ 322.00	$ 841.80	$ 7,058.84	$ 1,403.00	$ 3,507.50	$ 966.00	$ -	$ -
		Alley 11	Armeida St.	Dead End	$ 13,821.12	HMA ROAD	15	555	925	N/A	N/A	HMA	5	2016		2220		1.5	12		2%		$ 518.00	$ 1,354.20	$ 6,813.32	$ -	$ 4,514.00	$ 621.60	$ -	$ -
		Alley 12	Carroll Ave.	Barker Ave.	$ 8,840.54	HMA ROAD	15	355	592	N/A	N/A	HMA	5	2016		1420		1.5	12		2%		$ 331.33	$ 866.20	$ 4,358.07	$ -	$ 2,887.33	$ 397.60	$ -	$ -
		Alley 12	Barker Ave.	4th Ave.	$ 13,486.14	HMA ROAD	15	330	550	N/A	N/A	HMA	4	2016		1650	2.5	2.5	15		5%		$ 308.00	$ 805.20	$ 6,751.94	$ 1,342.00	$ 3,355.00	$ 924.00	$ -	$ -
		Page Dr.	Palmyra St.	Chuck Vail Dr.	$ 5,817.78	CRACK SEAL	25	3,740	10389	N/A	N/A	HMA	6	2016		11220							$ 5,817.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Page Dr.	Chuck Vail Dr.	Lincoln Statue Dr.	$ 1,176.00	CRACK SEAL	35	540	2100	N/A	N/A	HMA	6	2016		1620							$ 1,176.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chuck Vail Dr.	Page Dr.	Lincoln Statue Dr.	$ 1,008.00	CRACK SEAL	30	540	1800	N/A	N/A	HMA	6	2016		1620							$ 1,008.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chuck Vail Dr.	Lincoln Statue Dr.	W. Everett St.	$ 616.00	CRACK SEAL	30	330	1100	N/A	N/A	HMA	6	2016		990							$ 616.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Lincoln Statue Dr.	Chuck Vail Dr.	Page Dr.	$ 754.44	CRACK SEAL	25	485	1347	C&G	NO	HMA	6	2016		1455							$ 754.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Lincoln Statue Dr.	Page Dr.	N. Peoria Ave.	$ 1,666.00	CRACK SEAL	35	765	2975	C&G	NO	HMA	6	2016		2295							$ 1,666.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Lincoln Statue Dr.	N. Peoria Ave.	N. Hennepin Ave.	$ 622.22	CRACK SEAL	25	400	1111	C&G	NO	HMA	6	2016		1200							$ 622.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Upham Pl.	Lincoln Way	W. Chamberlin St.	$ 18,586.66	HMA ROAD	35	365	1419	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 794.89	$ 2,078.07	$ 10,455.27	$ -	$ 2,968.67	$ 953.87	$ -	$ 1,335.90
		Upham Pl.	W. Chamberlin St.	W. Morgan St.	$ 23,430.46	HMA ROAD	20	430	956	N/A	N/A	HMA	4	2016		2150	2.5	2.5	20		5%		$ 535.11	$ 1,398.93	$ 11,730.64	$ 2,331.56	$ 5,828.89	$ 1,605.33	$ -	$ -
		Squires Ave.	W. Everett St.	Lincoln Way	$ 19,640.66	HMA ROAD	30	230	767	C&G	NO	HMA	4	2016		1150	2.5	2.5	30		5%	5%	$ 429.33	$ 1,122.40	$ 9,411.79	$ 1,870.67	$ 4,676.67	$ 1,288.00	$ -	$ 841.80
		Squires Ave.	Lincoln Way	W. Chamberlin St.	$ 25,837.85	HMA ROAD	25	360	1000	C&G	NO	HMA	4	2016		1800	2.5	2.5	25		5%	5%	$ 560.00	$ 1,464.00	$ 12,276.25	$ 2,440.00	$ 6,100.00	$ 1,680.00	$ -	$ 1,317.60

		Squires Ave.	W. Chamberlin St.	W. Morgan St.	$ 26,555.57	HMA ROAD	25	370	1028	C&G	NO	HMA	4	2016	POTHOLES NEAR TREES	1850	2.5	2.5	25		5%	5%	$ 575.56	$ 1,504.67	$ 12,617.26	$ 2,507.78	$ 6,269.44	$ 1,726.67	$ -	$ 1,354.20
		Squires Ave.	W. Morgan	May Ct.	$ 25,120.13	HMA ROAD	25	350	972	C&G	NO	HMA	4	2016		1750	2.5	2.5	25		5%	5%	$ 544.44	$ 1,423.33	$ 11,935.24	$ 2,372.22	$ 5,930.56	$ 1,633.33	$ -	$ 1,281.00
		Squires Ave.	May Ct.	Swiss St.	$ 13,578.11	HMA ROAD	20	200	444	N/A	N/A	HMA	3	2016			3.5	3.5	20		10%		$ -	$ 650.67	$ 7,638.56	$ 1,084.44	$ 2,711.11	$ 1,493.33	$ -	$ -
		N. Peoria Ave.	Lincoln Statue Dr.	W. Boyd St.	$ 24,183.00	HMA ROAD	55	330	2017	C&G	NO	HMA	5	2016		1320		1.5	12		2%	5%	$ 1,129.33	$ 2,952.40	$ 14,854.26	$ -	$ 2,684.00	$ 1,355.20	$ -	$ 1,207.80
		N. Peoria Ave.	W. Boyd St.	W. Everett St.	$ 34,909.06	HMA ROAD	75	365	3042	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1460		1.5	12		2%	5%	$ 1,703.33	$ 4,453.00	$ 22,404.16	$ -	$ 2,968.67	$ 2,044.00	$ -	$ 1,335.90
		N. Peoria Ave.	W. Everett St.	Lincoln Way	$ 21,735.73	HMA ROAD	45	350	1750	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1400		1.5	12		2%	5%	$ 980.00	$ 2,562.00	$ 12,890.06	$ -	$ 2,846.67	$ 1,176.00	$ -	$ 1,281.00
		N. Peoria Ave.	Lincoln Statue Dr.	S. Peoria Ave.	$ 24,219.81	HMA ROAD	45	390	1950	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1560		1.5	12		2%	5%	$ 1,092.00	$ 2,854.80	$ 14,363.21	$ -	$ 3,172.00	$ 1,310.40	$ -	$ 1,427.40
		May Ct.	Squires Ave.	N. Hennepin Ave.	$ 851.20	CRACK SEAL	24	570	1520	N/A	N/A	HMA	6	2016		1710							$ 851.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Morgan St.	Upham Pl.	Squires Ave.	$ 14,307.35	HMA ROAD	25	360	1000	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1440		1.5	12		2%	5%	$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ 1,317.60
		W. Morgan St.	Squires Ave.	N. Hennepin Ave.	$ 22,653.30	HMA ROAD	25	570	1583	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	2280		1.5	12		2%	5%	$ 886.67	$ 2,318.00	$ 11,662.44	$ -	$ 4,636.00	$ 1,064.00	$ -	$ 2,086.20
		W. Morgan St.	N. Hennepin Ave.	N. Galena Ave.	$ 14,704.78	HMA ROAD	25	370	1028	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1480		1.5	12		2%	5%	$ 575.56	$ 1,504.67	$ 7,570.35	$ -	$ 3,009.33	$ 690.67	$ -	$ 1,354.20
		W. Chamberlin St.	Upham Pl.	Squires Ave.	$ 29,280.36	HMA ROAD	35	575	2236	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	2300		1.5	12		2%	5%	$ 1,252.22	$ 3,273.67	$ 16,470.64	$ -	$ 4,676.67	$ 1,502.67	$ -	$ 2,104.50
		W. Chamberlin St.	Squires Ave.	N. Hennepin Ave.	$ 28,771.13	HMA ROAD	35	565	2197	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	2260		1.5	12		2%	5%	$ 1,230.44	$ 3,216.73	$ 16,184.19	$ -	$ 4,595.33	$ 1,476.53	$ -	$ 2,067.90
		W. Chamberlin St.	N. Hennepin Ave.	N. Galena Ave.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		Lincoln Way	Upham Pl.	Squires Ave.	$ 28,516.52	HMA ROAD	35	560	2178	C&G	NO	HMA	5	2016		2240		1.5	12		2%	5%	$ 1,219.56	$ 3,188.27	$ 16,040.97	$ -	$ 4,554.67	$ 1,463.47	$ -	$ 2,049.60
		Lincoln Way	Squires Ave.	N. Peoria Ave.	$ 12,475.98	HMA ROAD	35	245	953	C&G	NO	HMA	5	2016		980		1.5	12		2%	5%	$ 533.56	$ 1,394.87	$ 7,017.92	$ -	$ 1,992.67	$ 640.27	$ -	$ 896.70
		Lincoln Way	N. Peoria Ave.	N. Hennepin Ave.	$ 29,704.96	HMA ROAD	35	300	1167	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	1500	2.5	2.5	35		5%	5%	$ 653.33	$ 1,708.00	$ 14,322.29	$ 2,846.67	$ 7,116.67	$ 1,960.00	$ -	$ 1,098.00
		Lincoln Way	N. Hennepin Ave.	N. Galena Ave.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016	CRACKS NEED SEALED	1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		W. Boyd St.	N. Peoria Ave.	N. Hennepin Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	COMP	HMA	6	2016	CRACKS NEED SEALED	1110							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Boyd St.	N. Hennepin Ave.	N. Galena Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	NO	HMA	6	2016	CRACKS NEED SEALED	1110							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
																							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SE - South of Rock River, East of S. Galena Ave.																					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	N. Galena Ave.	E. River St.	$ -	NO WORK	80	415	3689		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. River St.	E. Commercial Alley	$ -	NO WORK	50	215	1194		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. Commercial Alley	E. 1st St.	$ -	NO WORK	50	180	1000		COMP				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 1st St.	Alley 13	$ -	NO WORK	60	150	1000		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Alley 13	E. 2nd St.	$ -	NO WORK	60	205	1367		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 2nd St.	E. 3rd St.	$ -	NO WORK	60	370	2467		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 3rd St.	E. 4th St.	$ -	NO WORK	50	370	2056		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 4th St.	E. 5th St.	$ -	NO WORK	50	360	2000		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 5th St.	E.6th St.	$ -	NO WORK	60	355	2367		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E.6th St.	E. 7th St.	$ -	NO WORK	75	360	3000		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 7th St.	E. 8th St.	$ -	NO WORK	65	370	2672		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 8th St.	E. 9th St.	$ -	NO WORK	50	360	2000		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 9th St.	E. 10th St.	$ -	NO WORK	40	360	1600		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	E. 10th St.	Patricks Ct.	$ -	NO WORK	40	400	1778		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Patricks Ct.	Division St.	$ -	NO WORK	40	325	1444		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Division St.	Maple St.	$ -	NO WORK	60	710	4733		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Maple St.	Kuel Rd.	$ -	NO WORK	60	915	6100		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Kuel Rd.	Walton Dr.	$ -	NO WORK	60	1,155	7700		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Walton Dr.	Plaza Dr.	$ -	NO WORK	60	385	2567		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Galena Ave.	Plaza Dr.	Bloody Gulch Rd.	$ -	NO WORK	70	580	4511		NO				IL 26 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E.River St.	S. Galena Ave.	S. Ottawa Ave.	$ -	NO WORK	60	360	2400	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E.River St.	S. Ottawa Ave.	Crawford Ave.	$ -	NO WORK	25	375	1042	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E.River St.	Crawford Ave.	Artesian Pl.	$ -	NO WORK	25	1,495	4153	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E.River St.	Artesian Pl.	Ravine Ave.	$ -	NO WORK	25	1,485	4125	C&G	COMP	HMA	9	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. Commercial Alley	S. Galena Ave.	S. Ottawa Ave.	$ 25,478.99	HMA ROAD	25	355	986	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1775	2.5	2.5	25		5%	5%	$ 552.22	$ 1,443.67	$ 12,105.75	$ 2,406.11	$ 6,015.28	$ 1,656.67	$ -	$ 1,299.30
		E. Commercial Alley	S. Ottawa Ave.	Dead End	$ 14,354.36	HMA ROAD	25	200	556	C&G	COMP	BRICK	4	2016	CONCRETE PATCH DOWN MIDDLE	1000	2.5	2.5	25		5%	5%	$ 311.11	$ 813.33	$ 6,820.14	$ 1,355.56	$ 3,388.89	$ 933.33	$ -	$ 732.00
		E. 1st St.	S. Galena Ave.	S. Ottawa Ave.	$ -	NO WORK	40	360	1600	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 1st St.	S. Ottawa Ave.	Crawford Ave.	$ -	NO WORK	40	370	1644	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Alley 13	S. Galena Ave.	S. Ottawa Ave.	$ 358.40	CRACK SEAL	18	320	640	C&G	COMP	CONC	7	2016		640							$ 358.40	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	S. Galena Ave.	S. Ottawa Ave.	$ -	NO WORK	45	355	1775	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	S. Ottawa Ave.	Alley 14	$ -	NO WORK	35	185	719	C&G	COMP	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	Alley 14	Crawford Ave.	$ -	NO WORK	35	180	700	C&G	COMP	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	Crawford Ave.	S. Dixon Ave.	$ -	NO WORK	35	375	1458	C&G	COMP	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	S. Dixon Ave.	S. Dement Ave.	$ -	NO WORK	35	370	1439	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	S. Dement Ave.	Artesian Pl.	$ -	NO WORK	35	695	2703	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		E. 2nd St.	Artesian Pl.	Van Epps Ave.	$ -	NO WORK	35	605	2353	C&G	COMP	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	Van Epps Ave.	Noble Ave.	$ -	NO WORK	35	225	875	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 2nd St.	Noble Ave.	Steel Ave.	$ -	NO WORK	35	130	506	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Ravine Ave.	Steel Ave.	Idlewild Dr.	$ -	NO WORK	25	45	125	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Ravine Ave.	Idlewild Dr.	Ridge Rd.	$ -	NO WORK	25	235	653	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Ravine Ave.	Ridge Rd.	E. River St.	$ -	NO WORK	25	690	1917	C&G	NO	HMA			IL 2 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 3rd St.	S. Galena Ave.	S. Ottawa Ave.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		E. 3rd St.	S. Ottawa Ave.	Alley 14	$ 18,813.14	HMA ROAD	35	190	739	C&G	NO	HMA	4	2016	CRACKING NEAR TREES	950	2.5	2.5	35		5%	5%	$ 413.78	$ 1,081.73	$ 9,070.78	$ 1,802.89	$ 4,507.22	$ 1,241.33	$ -	$ 695.40
		E. 3rd St.	Alley 14	Crawford Ave.	$ 381.11	CRACK SEAL	35	175	681	C&G	NO	HMA	6	2016		525							$ 381.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 3rd St.	Crawford Ave.	S. Dixon Ave.	$ 827.56	CRACK SEAL	35	380	1478	C&G	NO	HMA	6	2016		1140							$ 827.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 3rd St.	S. Dixon Ave.	S. Dement Ave.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		E. 3rd St.	S. Dement Ave.	S. Jefferson Ave.	$ 26,555.57	HMA ROAD	25	370	1028	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1850	2.5	2.5	25		5%	5%	$ 575.56	$ 1,504.67	$ 12,617.26	$ 2,507.78	$ 6,269.44	$ 1,726.67	$ -	$ 1,354.20
		E. 3rd St.	S. Jefferson Ave.	Artesian Pl.	$ 24,761.27	HMA ROAD	25	345	958	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1725	2.5	2.5	25		5%	5%	$ 536.67	$ 1,403.00	$ 11,764.74	$ 2,338.33	$ 5,845.83	$ 1,610.00	$ -	$ 1,262.70
		E. 3rd St.	Artesian Pl.	Van Epps Ave.	$ 762.22	CRACK SEAL	25	490	1361	C&G	NO	HMA	7	2016		980							$ 762.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 3rd St.	Van Epps Ave.	Steel Ave.	$ 762.22	CRACK SEAL	35	350	1361	C&G	NO	HMA	7	2016		700							$ 762.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 4th St.	S. Galena Ave.	S. Ottawa Ave.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		E. 4th St.	S. Ottawa Ave.	Crawford Ave.	$ 16,773.03	HMA ROAD	30	370	1233	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 690.67	$ 1,805.60	$ 9,084.43	$ -	$ 3,009.33	$ 828.80	$ -	$ 1,354.20
		E. 4th St.	Crawford Ave.	S. Dixon Ave.	$ 26,914.43	HMA ROAD	25	375	1042	C&G	NO	HMA	4	2016		1875	2.5	2.5	25		5%	5%	$ 583.33	$ 1,525.00	$ 12,787.76	$ 2,541.67	$ 6,354.17	$ 1,750.00	$ -	$ 1,372.50
		E. 4th St.	S. Dixon Ave.	S. Dement Ave.	$ 26,555.57	HMA ROAD	25	370	1028	C&G	NO	HMA	4	2016	POTHOLES	1850	2.5	2.5	25		5%	5%	$ 575.56	$ 1,504.67	$ 12,617.26	$ 2,507.78	$ 6,269.44	$ 1,726.67	$ -	$ 1,354.20
		E. 4th St.	S. Dement Ave.	S. Jefferson Ave.	$ 575.56	CRACK SEAL	25	370	1028	C&G	NO	HMA	6	2016		1110							$ 575.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 4th St.	S. Jefferson Ave.	Artesian Pl.	$ 24,860.81	HMA ROAD	25	365	1014	N/A	N/A	HMA	4	2016		1825	2.5	2.5	25		5%		$ 567.78	$ 1,484.33	$ 12,446.75	$ 2,473.89	$ 6,184.72	$ 1,703.33	$ -	$ 1,335.90
		E. 5th St.	S. Galena Ave.	S. Ottawa Ave.	$ 16,546.36	HMA ROAD	30	365	1217	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 681.33	$ 1,781.20	$ 8,961.66	$ -	$ 2,968.67	$ 817.60	$ -	$ 1,335.90
		E. 5th St.	S. Ottawa Ave.	Crawford Ave.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		E. 5th St.	Crawford Ave.	S. Dixon Ave.	$ 32,449.78	HMA ROAD	30	380	1267	C&G	NO	HMA	4	2016		1900	2.5	2.5	30		5%	5%	$ 709.33	$ 1,854.40	$ 15,549.92	$ 3,090.67	$ 7,726.67	$ 2,128.00	$ -	$ 1,390.80
		E. 5th St.	S. Dixon Ave.	S. Dement Ave.	$ 31,595.84	HMA ROAD	30	370	1233	C&G	NO	HMA	4	2016		1850	2.5	2.5	30		5%	5%	$ 690.67	$ 1,805.60	$ 15,140.71	$ 3,009.33	$ 7,523.33	$ 2,072.00	$ -	$ 1,354.20
		E. 6th St.	S. Galena Ave.	S. Ottawa Ave.	$ 552.22	CRACK SEAL	25	355	986	C&G	NO	HMA	7	2016		710							$ 552.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 6th St.	S. Ottawa Ave.	Crawford Ave.	$ 26,196.71	HMA ROAD	25	365	1014	C&G	NO	HMA	4	2016		1825	2.5	2.5	25		5%	5%	$ 567.78	$ 1,484.33	$ 12,446.75	$ 2,473.89	$ 6,184.72	$ 1,703.33	$ -	$ 1,335.90
		E. 6th St.	Crawford Ave.	S. Dixon Ave.	$ 583.33	CRACK SEAL	25	375	1042	C&G	NO	HMA	6	2016		1125							$ 583.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 6th St.	S. Dixon Ave.	S. Dement Ave.	$ 681.33	CRACK SEAL	30	365	1217	C&G	NO	HMA	7	2016		730							$ 681.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 7th St.	S. Galena Ave.	S. Ottawa Ave.	$ -	NO WORK	65	370	2672	C&G	NO	HMA			IL 38/52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 7th St.	S. Ottawa Ave.	Crawford Ave.	$ -	NO WORK	55	365	2231	C&G	NO	HMA			IL 38/52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 7th St.	S. Dixon Ave.	S. Dement Ave.	$ -	NO WORK	35	360	1400	C&G	NO	HMA			IL 38/52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 7th St.	S. Dement Ave.	S. Jefferson Ave.	$ -	NO WORK	25	370	1028	N/A	N/A	HMA			IL 38/52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 7th St.	S. Jefferson Ave.	Unknown St.	$ -	NO WORK	25	325	903	N/A	N/A	HMA			IL 38/52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 8th St.	S. Galena Ave.	S. Ottawa Ave.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		E. 8th St.	S. Ottawa Ave.	Inlet Ave.	$ 15,276.71	HMA ROAD	35	300	1167	C&G	NO	HMA	5	2016		1200		1.5	12		2%	5%	$ 653.33	$ 1,708.00	$ 8,593.38	$ -	$ 2,440.00	$ 784.00	$ -	$ 1,098.00
		E. 8th St.	S. Dement Ave.	S. Jefferson Ave.	$ 39,111.53	HMA ROAD	35	395	1536	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1975	2.5	2.5	35		5%	5%	$ 860.22	$ 2,248.87	$ 18,857.68	$ 3,748.11	$ 9,370.28	$ 2,580.67	$ -	$ 1,445.70
		E. 8th St.	S. Jefferson Ave.	Unknown St.	$ 18,813.14	HMA ROAD	35	190	739	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	950	2.5	2.5	35		5%	5%	$ 413.78	$ 1,081.73	$ 9,070.78	$ 1,802.89	$ 4,507.22	$ 1,241.33	$ -	$ 695.40
		E. 9th St.	S. Galena Ave.	S. Ottawa Ave.	$ 14,108.64	HMA ROAD	25	355	986	C&G	NO	HMA	5	2016		1420		1.5	12		2%	5%	$ 552.22	$ 1,443.67	$ 7,263.45	$ -	$ 2,887.33	$ 662.67	$ -	$ 1,299.30
		E. 9th St.	S. Ottawa Ave.	Inlet Ave.	$ 233.33	CRACK SEAL	25	150	417	N/A	N/A	HMA	6	2016		450							$ 233.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		E. 10th St.	S. Galena Ave.	S. Ottawa Ave.	$ 16,773.03	HMA ROAD	30	370	1233	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 690.67	$ 1,805.60	$ 9,084.43	$ -	$ 3,009.33	$ 828.80	$ -	$ 1,354.20
		Division St.	S. Galena Ave.	S. Ottawa Ave.	$ 7,638.35	HMA ROAD	35	150	583	C&G	NO	HMA	5	2016		600		1.5	12		2%	5%	$ 326.67	$ 854.00	$ 4,296.69	$ -	$ 1,220.00	$ 392.00	$ -	$ 549.00
		Division St.	S. Ottawa Ave.	Hemlock Ave.	$ 30,695.12	HMA ROAD	35	310	1206	C&G	NO	HMA	4	2016		1550	2.5	2.5	35		5%	5%	$ 675.11	$ 1,764.93	$ 14,799.70	$ 2,941.56	$ 7,353.89	$ 2,025.33	$ -	$ 1,134.60
		Division St.	Hemlock Ave.	Chestnut Ave.	$ 39,189.91	HMA ROAD	35	320	1244	C&G	NO	HMA	3	2016			3.5	3.5	35		10%	5%	$ -	$ 1,821.87	$ 21,387.96	$ 3,036.44	$ 7,591.11	$ 4,181.33	$ -	$ 1,171.20
		Division St.	Chestnut Ave.	Walnut Ave.	$ 40,414.60	HMA ROAD	35	330	1283	C&G	NO	HMA	3	2016			3.5	3.5	35		10%	5%	$ -	$ 1,878.80	$ 22,056.33	$ 3,131.33	$ 7,828.33	$ 4,312.00	$ -	$ 1,207.80
		Division St.	Walnut Ave.	Elm Pl.	$ 42,863.97	HMA ROAD	35	350	1361	C&G	NO	HMA	3	2016			3.5	3.5	35		10%	5%	$ -	$ 1,992.67	$ 23,393.08	$ 3,321.11	$ 8,302.78	$ 4,573.33	$ -	$ 1,281.00
		Division St.	Elm Pl.	Fargo Ave.	$ 27,229.55	HMA ROAD	35	275	1069	C&G	NO	HMA	4	2016		1375	2.5	2.5	35		5%	5%	$ 598.89	$ 1,565.67	$ 13,128.77	$ 2,609.44	$ 6,523.61	$ 1,796.67	$ -	$ 1,006.50
		Division St.	Fargo Ave.	Eastern Ave.	$ 29,692.79	HMA ROAD	30	655	2183	C&G	NO	HMA	5	2016		2620		1.5	12		2%	5%	$ 1,222.67	$ 3,196.40	$ 16,081.89	$ -	$ 5,327.33	$ 1,467.20	$ -	$ 2,397.30
		Maple St.	S. Galena Ave.	Hemlock Ave.	$ 9,675.25	HMA ROAD	35	190	739	C&G	NO	CONC	5	2016		760		1.5	12		2%	5%	$ 413.78	$ 1,081.73	$ 5,442.47	$ -	$ 1,545.33	$ 496.53	$ -	$ 695.40
		S. Ottawa Ave.	E. River St.	E. Commercial Alley	$ -	NO WORK	40	190	844	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Ottawa Ave.	E. Commercial Alley	E. 1st St.	$ -	NO WORK	40	175	778	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Ottawa Ave.	E. 1st St.	Alley 13	$ -	NO WORK	40	155	689	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Ottawa Ave.	Alley 13	E. 2nd St.	$ -	NO WORK	40	200	889	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Ottawa Ave.	E. 2nd St.	E. 3rd St.	$ 51,593.21	HMA ROAD	40	370	1644	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	40		10%	5%	$ -	$ 2,407.47	$ 28,262.66	$ 4,012.44	$ 10,031.11	$ 5,525.33	$ -	$ 1,354.20
		S. Ottawa Ave.	E. 3rd St.	E. 4th St.	$ 30,741.90	HMA ROAD	30	360	1200	C&G	NO	HMA	4	2016		1800	2.5	2.5	30		5%	5%	$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ 1,317.60
		S. Ottawa Ave.	E. 4th St.	E. 5th St.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		S. Ottawa Ave.	E. 5th St.	E.6th St.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60

		S. Ottawa Ave.	E.6th St.	E. 7th St.	$ 15,299.28	HMA ROAD	28	355	1104	C&G	NO	HMA	5	2016		1420		1.5	12		2%	5%	$ 618.49	$ 1,616.91	$ 8,135.06	$ -	$ 2,887.33	$ 742.19	$ -	$ 1,299.30
		S. Ottawa Ave.	E. 7th St.	E. 8th St.	$ 1,944.80	CRACK SEAL	28	360	1120	C&G	NO	HMA	6	2016	LATERAL CRACKS	1080						5%	$ 627.20	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,317.60
		S. Ottawa Ave.	E. 8th St.	E. 9th St.	$ 1,890.78	CRACK SEAL	28	350	1089	C&G	NO	HMA	6	2016		1050						5%	$ 609.78	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,281.00
		S. Ottawa Ave.	E. 9th St.	Spruce St.	$ 1,080.44	CRACK SEAL	28	200	622	C&G	NO	HMA	6	2016		600						5%	$ 348.44	$ -	$ -	$ -	$ -	$ -	$ -	$ 732.00
		S. Ottawa Ave.	Spruce St.	E. 10th St.	$ 999.41	CRACK SEAL	28	185	576	C&G	NO	HMA	6	2016		555						5%	$ 322.31	$ -	$ -	$ -	$ -	$ -	$ -	$ 677.10
		S. Ottawa Ave.	E. 10th St.	Pine St.	$ 810.33	CRACK SEAL	28	150	467	C&G	NO	HMA	6	2016		450						5%	$ 261.33	$ -	$ -	$ -	$ -	$ -	$ -	$ 549.00
		S. Ottawa Ave.	Pine St.	Division St.	$ 3,337.96	CRACK SEAL	25	640	1778	C&G	NO	HMA	6	2016		1920						5%	$ 995.56	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,342.40
		Crawford Ave.	E. River St.	Dead End	$ 1,045.31	CRACK SEAL	40	170	756	C&G	NO	HMA	7	2016		340						5%	$ 423.11	$ -	$ -	$ -	$ -	$ -	$ -	$ 622.20
		Crawford Ave.	Dead End	E. 1st St.	$ 1,157.50	CRACK SEAL	90	125	1250	C&G	NO	HMA	7	2016		250						5%	$ 700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 457.50
		Crawford Ave.	E. 1st St.	E. 2nd St.	$ 44,822.74	HMA ROAD	45	355	1775	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	1775	2.5	2.5	45		5%	5%	$ 994.00	$ 2,598.60	$ 21,790.34	$ 4,331.00	$ 10,827.50	$ 2,982.00	$ -	$ 1,299.30
		Crawford Ave.	E. 2nd St.	E. 3rd St.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		Crawford Ave.	E. 3rd St.	E. 4th St.	$ 18,077.44	HMA ROAD	35	355	1381	C&G	NO	HMA	5	2016	POTHOLES NEAR TREES	1420		1.5	12		2%	5%	$ 773.11	$ 2,021.13	$ 10,168.83	$ -	$ 2,887.33	$ 927.73	$ -	$ 1,299.30
		Crawford Ave.	E. 4th St.	E. 5th St.	$ 17,362.48	HMA ROAD	32	365	1298	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKS	1460		1.5	12		2%	5%	$ 726.76	$ 1,899.95	$ 9,559.11	$ -	$ 2,968.67	$ 872.11	$ -	$ 1,335.90
		Crawford Ave.	E. 5th St.	E. 6th St.	$ 16,886.80	HMA ROAD	32	355	1262	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKS	1420		1.5	12		2%	5%	$ 706.84	$ 1,847.89	$ 9,297.21	$ -	$ 2,887.33	$ 848.21	$ -	$ 1,299.30
		Crawford Ave.	E. 6th St	E. 7th St.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKS	1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		Crawford Ave.	E. 7th St.	Poplar St.	$ 28,180.08	HMA ROAD	30	330	1100	C&G	NO	HMA	4	2016		1650	2.5	2.5	30		5%	5%	$ 616.00	$ 1,610.40	$ 13,503.88	$ 2,684.00	$ 6,710.00	$ 1,848.00	$ -	$ 1,207.80
		S. Dixon Ave.	E. 2nd St.	E. 3rd St.	$ 38,505.98	HMA ROAD	30	365	1217	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	30		10%	5%	$ -	$ 1,781.20	$ 20,910.55	$ 2,968.67	$ 7,421.67	$ 4,088.00	$ -	$ 1,335.90
		S. Dixon Ave.	E. 3rd St.	E. 4th St.	$ 31,425.73	HMA ROAD	25	355	986	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	25		10%	5%	$ -	$ 1,443.67	$ 16,948.05	$ 2,406.11	$ 6,015.28	$ 3,313.33	$ -	$ 1,299.30
		S. Dixon Ave.	E. 4th St.	E. 5th St.	$ 39,033.46	HMA ROAD	30	370	1233	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	30		10%	5%	$ -	$ 1,805.60	$ 21,196.99	$ 3,009.33	$ 7,523.33	$ 4,144.00	$ -	$ 1,354.20
		S. Dixon Ave.	E. 5th St.	E. 6th St.	$ 36,923.54	HMA ROAD	30	350	1167	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	30		10%	5%	$ -	$ 1,708.00	$ 20,051.21	$ 2,846.67	$ 7,116.67	$ 3,920.00	$ -	$ 1,281.00
		S. Dixon Ave.	E. 6th St	E. 7th St.	$ 34,547.37	HMA ROAD	28	350	1089	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	28		10%	5%	$ -	$ 1,594.13	$ 18,714.46	$ 2,656.89	$ 6,642.22	$ 3,658.67	$ -	$ 1,281.00
		S. Dement Ave.	Dead End	E. 2nd St.	$ 23,056.43	HMA ROAD	30	270	900	C&G	NO	HMA	4	2016		1350	2.5	2.5	30		5%	5%	$ 504.00	$ 1,317.60	$ 11,048.63	$ 2,196.00	$ 5,490.00	$ 1,512.00	$ -	$ 988.20
		S. Dement Ave.	E. 2nd St.	E. 3rd St.	$ 662.67	CRACK SEAL	30	355	1183	C&G	COMP	HMA	6	2016		1065							$ 662.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Dement Ave.	E. 3rd St.	E. 4th St.	$ 681.33	CRACK SEAL	30	365	1217	C&G	COMP	HMA	7	2016		730							$ 681.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Dement Ave.	E. 4th St.	E. 5th St.	$ 794.89	CRACK SEAL	35	365	1419	C&G	NO	HMA	7	2016		730							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Dement Ave.	E. 5th St.	E. 6th St.	$ 24,179.69	HMA ROAD	25	355	986	N/A	N/A	HMA	4	2016		1775	2.5	2.5	25		5%		$ 552.22	$ 1,443.67	$ 12,105.75	$ 2,406.11	$ 6,015.28	$ 1,656.67	$ -	$ -
		S. Dement Ave.	E. 6th St	E. 7th St.	$ 24,179.69	HMA ROAD	25	355	986	N/A	N/A	HMA	4	2016		1775	2.5	2.5	25		5%		$ 552.22	$ 1,443.67	$ 12,105.75	$ 2,406.11	$ 6,015.28	$ 1,656.67	$ -	$ -
		S. Dement Ave.	E. 7th St.	E. 8th St.	$ 29,424.30	HMA ROAD	30	360	1200	N/A	N/A	HMA	4	2016		1800	2.5	2.5	30		5%		$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ -
		S. Dement Ave.	E. 8th St.	IL Rte. 38	$ 373.33	CRACK SEAL	50	120	667	N/A	N/A	HMA	6	2016		360							$ 373.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Jefferson Ave.	E. 3rd St.	E. 4th St.	$ 34,655.78	HMA ROAD	35	350	1361	C&G	NO	HMA	4	2016		1750	2.5	2.5	35		5%	5%	$ 762.22	$ 1,992.67	$ 16,709.34	$ 3,321.11	$ 8,302.78	$ 2,286.67	$ -	$ 1,281.00
		S. Jefferson Ave.	E. 7th St.	E. 8th St.	$ 9,808.10	HMA ROAD	10	360	400	N/A	N/A	HMA	4	2016		1800	2.5	2.5	10		5%		$ 224.00	$ 585.60	$ 4,910.50	$ 976.00	$ 2,440.00	$ 672.00	$ -	$ -
		S. Jefferson Ave.	E. 8th St.	Dead End	$ 10,161.41	HMA ROAD	35	215	836	N/A	N/A	HMA	5	2016		860		1.5	12		2%		$ 468.22	$ 1,224.07	$ 6,158.59	$ -	$ 1,748.67	$ 561.87	$ -	$ -
		Balloo Park	E. 7th St.	E. 8th St.	$ 1,151.11	CRACK SEAL	50	370	2056	N/A	N/A	HMA	6	2016		1110							$ 1,151.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Artesian Pl.	E. River St.	2nd St.	$ 784.00	CRACK SEAL	30	420	1400	C&G	COMP	HMA	7	2016		840							$ 784.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Artesian Pl.	2nd St.	3rd St.	$ 435.56	CRACK SEAL	20	350	778	C&G	COMP	HMA	7	2016		700							$ 435.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Artesian Pl.	3rd St.	4th St.	$ 25,042.69	HMA ROAD	20	350	778	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	20		10%	5%	$ -	$ 1,138.67	$ 13,367.47	$ 1,897.78	$ 4,744.44	$ 2,613.33	$ -	$ 1,281.00
		Van Epps Ave.	E. 2nd St.	E. 3rd St.	$ 17,312.09	HMA ROAD	15	340	567	N/A	N/A	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	15		10%		$ -	$ 829.60	$ 9,739.16	$ 1,382.67	$ 3,456.67	$ 1,904.00	$ -	$ -
		Steel Ave.	Dead End	E. 3rd St.	$ 34,291.17	HMA ROAD	35	280	1089	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 1,594.13	$ 18,714.46	$ 2,656.89	$ 6,642.22	$ 3,658.67	$ -	$ 1,024.80
		Steel Ave.	E. 3rd St.	Alley 15	$ 22,656.67	HMA ROAD	35	185	719	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 1,053.27	$ 12,364.91	$ 1,755.44	$ 4,388.61	$ 2,417.33	$ -	$ 677.10
		Steel Ave.	Alley 15	Ravine Ave.	$ 20,819.64	HMA ROAD	35	170	661	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 967.87	$ 11,362.35	$ 1,613.11	$ 4,032.78	$ 2,221.33	$ -	$ 622.20
2014		Noble Ave.	E. 2nd St.	Ashland Ave.	$ 199.11	CRACK SEAL	20	160	356	N/A	N/A	S COAT	7	2016		320							$ 199.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		Noble Ave.	Ashland Ave.	Doran St.	$ 273.78	CRACK SEAL	20	220	489	N/A	N/A	S COAT	7	2016		440							$ 273.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		Ashland Ave.	Noble Ave.	Doran St.	$ 534.18	CRACK SEAL	17	505	954	N/A	N/A	S COAT	7	2016		1010							$ 534.18	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		Doran St.	Noble Ave.	Ashland Ave.	$ 284.67	CRACK SEAL	15	305	508	N/A	N/A	S COAT	6	2016		915							$ 284.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Alley 14	E. 2nd St.	E. 3rd St.	$ 10,031.18	HMA ROAD	18	355	710	N/A	N/A	HMA	5	2016		1420		1.5	12		2%		$ 397.60	$ 1,039.44	$ 5,229.68	$ -	$ 2,887.33	$ 477.12	$ -	$ -
		Alley 15	Dead End	Steel Ave.	$ 4,980.58	HMA ROAD	15	200	333	N/A	N/A	HMA	5	2016		800		1.5	12		2%		$ 186.67	$ 488.00	$ 2,455.25	$ -	$ 1,626.67	$ 224.00	$ -	$ -
		Idlewild Dr.	Steel Ave.	Idle Oak Rd.	$ 7,153.68	HMA ROAD	25	180	500	C&G	NO	HMA	5	2016		720		1.5	12		2%	5%	$ 280.00	$ 732.00	$ 3,682.88	$ -	$ 1,464.00	$ 336.00	$ -	$ 658.80
		Idlewild Dr.	Idle Oak Rd.	Timber Ln.	$ 38,756.78	HMA ROAD	25	540	1500	C&G	NO	HMA	4	2016		2700	2.5	2.5	25		5%	5%	$ 840.00	$ 2,196.00	$ 18,414.38	$ 3,660.00	$ 9,150.00	$ 2,520.00	$ -	$ 1,976.40
		Idlewild Dr.	Timber Ln.	Dead End	$ 11,065.40	HMA ROAD	25	125	347	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	25		10%	5%	$ -	$ 508.33	$ 5,967.62	$ 847.22	$ 2,118.06	$ 1,166.67	$ -	$ 457.50
		Ridge Rd.	Ravine Ave.	Dead End	$ 16,423.68	HMA ROAD	15	575	958	C&G	NO	HMA	5	2016		2300		1.5	12		2%	5%	$ 536.67	$ 1,403.00	$ 7,058.84	$ -	$ 4,676.67	$ 644.00	$ -	$ 2,104.50
		Timber Ln.	Idlewild Dr.	Dead End	$ 3,570.36	HMA ROAD	15	125	208	C&G	NO	HMA	5	2016		500		1.5	12		2%	5%	$ 116.67	$ 305.00	$ 1,534.53	$ -	$ 1,016.67	$ 140.00	$ -	$ 457.50
		Idle Oak Rd.	Idlewild Dr.	Fox Trot Ln.	$ 2,700.44	CRACK SEAL	35	1,240	4822	C&G	NO	HMA	6	2016		3720							$ 2,700.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Fox Trot Ln.	Dead End	Northridge	$ 63,824.98	HMA ROAD	30	605	2017	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	30		10%	5%	$ -	$ 2,952.40	$ 34,659.95	$ 4,920.67	$ 12,301.67	$ 6,776.00	$ -	$ 2,214.30
		Fox Trot Ln.	Northridge	Idle Oak Rd.	$ 1,067.11	CRACK SEAL	35	490	1906	C&G	NO	HMA	7	2016		980							$ 1,067.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Fox Trot Ln.	Idle Oak Rd.	Woodhill Cir.	$ 762.22	CRACK SEAL	35	350	1361	C&G	NO	HMA	7	2016		700							$ 762.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Fox Trot Ln.	Woodhill Cir.	Deer Chase	$ 566.22	CRACK SEAL	35	260	1011	C&G	NO	HMA	7	2016		520							$ 566.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Woodhill Cir.	Dead End	Fox Trot Ln.	$ 26,734.24	HMA ROAD	35	525	2042	C&G	NO	HMA	5	2016		2100		1.5	12		2%	5%	$ 1,143.33	$ 2,989.00	$ 15,038.41	$ -	$ 4,270.00	$ 1,372.00	$ -	$ 1,921.50

		Fieldstone Ln.	Dead End	Northridge	$ 91,239.01	HMA ROAD	35	745	2897	C&G	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	35		10%	5%	$ -	$ 4,241.53	$ 49,793.83	$ 7,069.22	$ 17,673.06	$ 9,734.67	$ -	$ 2,726.70
		Fieldstone Ln.	Northridge	Deer Chase	$ 91,781.38	HMA ROAD	30	870	2900	C&G	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	30		10%	5%	$ -	$ 4,245.60	$ 49,841.58	$ 7,076.00	$ 17,690.00	$ 9,744.00	$ -	$ 3,184.20
		Northridge	Fox Trot Ln.	Fieldstone Ln.	$ 773.11	CRACK SEAL	35	355	1381	C&G	NO	HMA	7	2016		710							$ 773.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Northridge	Fieldstone Ln.	Deer Chase	$ 1,165.11	CRACK SEAL	35	535	2081	C&G	NO	HMA	7	2016		1070							$ 1,165.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Deer Chase	Fox Trot Ln.	Fieldstone Ln.	$ 653.33	CRACK SEAL	35	300	1167	C&G	NO	HMA	7	2016		600							$ 653.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Deer Chase	Fieldstone Ln.	Trail Dr.	$ 762.22	CRACK SEAL	35	350	1361	C&G	NO	HMA	7	2016		700							$ 762.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Deer Chase	Trail Dr.	Northridge	$ 48,987.39	HMA ROAD	35	400	1556	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 2,277.33	$ 26,734.94	$ 3,795.56	$ 9,488.89	$ 5,226.67	$ -	$ 1,464.00
		Deer Chase	Northridge	Great Oaks Way	$ 79,708.30	HMA ROAD	35	805	3131	C&G	NO	HMA	4	2016		4025	2.5	2.5	35		5%	5%	$ 1,753.11	$ 4,583.13	$ 38,431.48	$ 7,638.56	$ 19,096.39	$ 5,259.33	$ -	$ 2,946.30
		Great Oaks Way	Deer Chase	Grand Oaks Ln.	$ 62,947.63	HMA ROAD	30	750	2500	S SIDE	NO	HMA	4	2016		3750	2.5	2.5	30		5%	3%	$ 1,400.00	$ 3,660.00	$ 30,690.63	$ 6,100.00	$ 15,250.00	$ 4,200.00	$ -	$ 1,647.00
		Grand Oaks Ln.	Great Oaks Way	Trail Dr.	$ 115,653.85	HMA ROAD	30	1,415	4717	N/A	N/A	HMA	4	2016		7075	2.5	2.5	30		5%		$ 2,641.33	$ 6,905.20	$ 57,902.98	$ 11,508.67	$ 28,771.67	$ 7,924.00	$ -	$ -
		Trail Dr.	Deer Chase	Three Oaks Cir.	$ 26,239.38	HMA ROAD	35	265	1031	C&G	NO	HMA	4	2016		1325	2.5	2.5	35		5%	5%	$ 577.11	$ 1,508.73	$ 12,651.36	$ 2,514.56	$ 6,286.39	$ 1,731.33	$ -	$ 969.90
		Trail Dr.	Three Oaks Cir.	Grand Oaks Ln.	$ 56,439.42	HMA ROAD	35	570	2217	C&G	NO	HMA	4	2016		2850	2.5	2.5	35		5%	5%	$ 1,241.33	$ 3,245.20	$ 27,212.35	$ 5,408.67	$ 13,521.67	$ 3,724.00	$ -	$ 2,086.20
		Trail Dr.	Grand Oaks Ln.	Dead End	$ 13,724.24	HMA ROAD	18	430	860	C&G	NO	HMA	5	2016		1720		1.5	12		2%	5%	$ 481.60	$ 1,259.04	$ 6,334.55	$ -	$ 3,497.33	$ 577.92	$ -	$ 1,573.80
		Three Oaks Cir.	Trail Dr.	Dead End	$ 511.78	CRACK SEAL	35	235	914	C&G	NO	HMA	7	2016		470							$ 511.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Inlet Ave.	E. 8th St.	Cedar St.	$ 9,733.54	HMA ROAD	20	285	633	C&G	NO	HMA	5	2016		1140		1.5	12		2%	5%	$ 354.67	$ 927.20	$ 4,664.98	$ -	$ 2,318.00	$ 425.60	$ -	$ 1,043.10
		Inlet Ave.	Cedar St.	E. 9th St.	$ 3,284.74	HMA ROAD	15	115	192	C&G	NO	HMA	5	2016		460		1.5	12		2%	5%	$ 107.33	$ 280.60	$ 1,411.77	$ -	$ 935.33	$ 128.80	$ -	$ 420.90
		Hemlock Ave.	Poplar St.	Cedar St.	$ 29,034.02	HMA ROAD	30	340	1133	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	1700	2.5	2.5	30		5%	5%	$ 634.67	$ 1,659.20	$ 13,913.08	$ 2,765.33	$ 6,913.33	$ 1,904.00	$ -	$ 1,244.40
		Hemlock Ave.	Cedar St.	Spruce St.	$ 27,326.13	HMA ROAD	30	320	1067	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	1600	2.5	2.5	30		5%	5%	$ 597.33	$ 1,561.60	$ 13,094.67	$ 2,602.67	$ 6,506.67	$ 1,792.00	$ -	$ 1,171.20
		Hemlock Ave.	Spruce St.	Pine St.	$ 37,170.83	HMA ROAD	40	330	1467	C&G	NO	HMA	4	2016	CRACKS NEED SEALED	1650	2.5	2.5	40		5%	5%	$ 821.33	$ 2,147.20	$ 18,005.17	$ 3,578.67	$ 8,946.67	$ 2,464.00	$ -	$ 1,207.80
		Hemlock Ave.	Pine St.	Division St.	$ 89,939.52	HMA ROAD	40	645	2867	C&G	NO	HMA	3	2016	SEVERE LONGITUDINAL/LATERAL CRACKING		3.5	3.5	40		10%	5%	$ -	$ 4,196.80	$ 49,268.68	$ 6,994.67	$ 17,486.67	$ 9,632.00	$ -	$ 2,360.70
		Hemlock Ave.	Division St.	Maple St.	$ 60,400.08	HMA ROAD	35	610	2372	C&G	NO	HMA	4	2016		3050	2.5	2.5	35		5%	5%	$ 1,328.44	$ 3,472.93	$ 29,121.99	$ 5,788.22	$ 14,470.56	$ 3,985.33	$ -	$ 2,232.60
		Hemlock Ave.	Maple St.	Dead End	$ 17,327.89	HMA ROAD	35	175	681	C&G	NO	HMA	4	2016		875	2.5	2.5	35		5%	5%	$ 381.11	$ 996.33	$ 8,354.67	$ 1,660.56	$ 4,151.39	$ 1,143.33	$ -	$ 640.50
		Chestnut Ave.	Poplar St.	Cedar St.	$ 24,043.55	HMA ROAD	25	335	931	N/A	N/A	HMA	4	2016		1675	2.5	2.5	25		5%	5%	$ 521.11	$ 1,362.33	$ 11,423.73	$ 2,270.56	$ 5,676.39	$ 1,563.33	$ -	$ 1,226.10
		Chestnut Ave.	Cedar St.	Spruce St.	$ 21,455.22	HMA ROAD	25	315	875	N/A	N/A	HMA	4	2016		1575	2.5	2.5	25		5%		$ 490.00	$ 1,281.00	$ 10,741.72	$ 2,135.00	$ 5,337.50	$ 1,470.00	$ -	$ -
		Chestnut Ave.	Spruce St.	Pine St.	$ 22,817.45	HMA ROAD	25	335	931	N/A	N/A	HMA	4	2016		1675	2.5	2.5	25		5%		$ 521.11	$ 1,362.33	$ 11,423.73	$ 2,270.56	$ 5,676.39	$ 1,563.33	$ -	$ -
		Chestnut Ave.	Pine St.	Division St.	$ 43,591.56	HMA ROAD	25	640	1778	N/A	N/A	HMA	4	2016		3200	2.5	2.5	25		5%		$ 995.56	$ 2,602.67	$ 21,824.44	$ 4,337.78	$ 10,844.44	$ 2,986.67	$ -	$ -
		Walnut Ave.	Poplar St.	Cedar St.	$ 28,607.05	HMA ROAD	30	335	1117	C&G	NO	HMA	4	2016		1675	2.5	2.5	30		5%	5%	$ 625.33	$ 1,634.80	$ 13,708.48	$ 2,724.67	$ 6,811.67	$ 1,876.00	$ -	$ 1,226.10
		Walnut Ave.	Cedar St.	Spruce St.	$ 16,891.73	HMA ROAD	20	310	689	N/A	N/A	HMA	4	2016		1550	2.5	2.5	20		5%		$ 385.78	$ 1,008.53	$ 8,456.97	$ 1,680.89	$ 4,202.22	$ 1,157.33	$ -	$ -
		Walnut Ave.	Spruce St.	Pine St.	$ 22,476.90	HMA ROAD	25	330	917	N/A	N/A	HMA	4	2016		1650	2.5	2.5	25		5%		$ 513.33	$ 1,342.00	$ 11,253.23	$ 2,236.67	$ 5,591.67	$ 1,540.00	$ -	$ -
		Walnut Ave.	Pine St.	Ash Ct.	$ 29,424.30	HMA ROAD	30	360	1200	N/A	N/A	HMA	4	2016		1800	2.5	2.5	30		5%		$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ -
		Walnut Ave.	Ash Ct.	Division St.	$ 18,730.75	HMA ROAD	25	275	764	N/A	N/A	HMA	4	2016		1375	2.5	2.5	25		5%		$ 427.78	$ 1,118.33	$ 9,377.69	$ 1,863.89	$ 4,659.72	$ 1,283.33	$ -	$ -
		Elm Pl.	Pine St.	Ash Ct.	$ 29,034.02	HMA ROAD	30	340	1133	C&G	NO	HMA	4	2016		1700	2.5	2.5	30		5%	5%	$ 634.67	$ 1,659.20	$ 13,913.08	$ 2,765.33	$ 6,913.33	$ 1,904.00	$ -	$ 1,244.40
		Elm Pl.	Ash Ct.	Division St.	$ 33,678.83	HMA ROAD	35	275	1069	C&G	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	35		10%	5%	$ -	$ 1,565.67	$ 18,380.27	$ 2,609.44	$ 6,523.61	$ 3,593.33	$ -	$ 1,006.50
		Fargo Ave.	Chicago Ave.	Spruce St.	$ 13,048.01	HMA ROAD	55	85	519	C&G	NO	HMA	4	2016		425	2.5	2.5	55		5%	5%	$ 290.89	$ 760.47	$ 6,376.83	$ 1,267.44	$ 3,168.61	$ 872.67	$ -	$ 311.10
		Fargo Ave.	Spruce St.	Division St.	$ 98,521.45	HMA ROAD	35	995	3869	C&G	NO	HMA	4	2016		4975	2.5	2.5	35		5%	5%	$ 2,166.89	$ 5,664.87	$ 47,502.27	$ 9,441.44	$ 23,603.61	$ 6,500.67	$ -	$ 3,641.70
2013		Henderson Ave.	Chicago Ave.	Dead End	$ 765.33	CRACK SEAL	30	410	1367	C&G	NO	S COAT	6	2016		1230							$ 765.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Eastern Ave.	Chicago Ave.	Division St.	$ 59,409.92	HMA ROAD	35	600	2333	C&G	NO	HMA	4	2016		3000	2.5	2.5	35		5%	5%	$ 1,306.67	$ 3,416.00	$ 28,644.58	$ 5,693.33	$ 14,233.33	$ 3,920.00	$ -	$ 2,196.00
		Poplar St.	Inlet Ave.	Crawford Ave.	$ 3,399.94	HMA ROAD	30	75	250	C&G	NO	HMA	5	2016		300		1.5	12		2%	5%	$ 140.00	$ 366.00	$ 1,841.44	$ -	$ 610.00	$ 168.00	$ -	$ 274.50
		Poplar St.	Crawford Ave.	Hemlock Ave.	$ 11,333.13	HMA ROAD	30	250	833	C&G	NO	HMA	5	2016		1000		1.5	12		2%	5%	$ 466.67	$ 1,220.00	$ 6,138.13	$ -	$ 2,033.33	$ 560.00	$ -	$ 915.00
		Poplar St.	Hemlock Ave.	Chestnut Ave.	$ 13,512.50	HMA ROAD	25	340	944	C&G	NO	HMA	5	2016		1360		1.5	12		2%	5%	$ 528.89	$ 1,382.67	$ 6,956.54	$ -	$ 2,765.33	$ 634.67	$ -	$ 1,244.40
		Poplar St.	Chestnut Ave.	Walnut Ave.	$ 18,049.63	HMA ROAD	25	265	736	N/A	N/A	HMA	4	2016		1325	2.5	2.5	25		5%		$ 412.22	$ 1,077.67	$ 9,036.68	$ 1,796.11	$ 4,490.28	$ 1,236.67	$ -	$ -
		Cedar St.	Inlet Ave.	Hemlock Ave.	$ 14,746.22	HMA ROAD	32	310	1102	C&G	NO	HMA	5	2016		1240		1.5	12		2%	5%	$ 617.24	$ 1,613.65	$ 8,118.69	$ -	$ 2,521.33	$ 740.69	$ -	$ 1,134.60
		Cedar St.	Hemlock Ave.	Chestnut Ave.	$ 416.89	CRACK SEAL	20	335	744	N/A	N/A	HMA	7	2016		670							$ 416.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cedar St.	Walnut Ave.	Chicago Ave.	$ 13,494.43	HMA ROAD	35	265	1031	C&G	NO	HMA	5	2016		1060		1.5	12		2%	5%	$ 577.11	$ 1,508.73	$ 7,590.81	$ -	$ 2,155.33	$ 692.53	$ -	$ 969.90
		Spruce St.	S. Ottawa Ave.	Hemlock Ave.	$ 29,067.58	HMA ROAD	25	405	1125	C&G	NO	HMA	4	2016		2025	2.5	2.5	25		5%	5%	$ 630.00	$ 1,647.00	$ 13,810.78	$ 2,745.00	$ 6,862.50	$ 1,890.00	$ -	$ 1,482.30
		Spruce St.	Hemlock Ave.	Chestnut Ave.	$ 22,817.45	HMA ROAD	25	335	931	N/A	N/A	HMA	4	2016		1675	2.5	2.5	25		5%		$ 521.11	$ 1,362.33	$ 11,423.73	$ 2,270.56	$ 5,676.39	$ 1,563.33	$ -	$ -
		Spruce St.	Chestnut Ave.	Walnut Ave.	$ 22,476.90	HMA ROAD	25	330	917	N/A	N/A	HMA	4	2016		1650	2.5	2.5	25		5%		$ 513.33	$ 1,342.00	$ 11,253.23	$ 2,236.67	$ 5,591.67	$ 1,540.00	$ -	$ -
2014		Spruce St.	Walnut Ave.	Fargo Ave.	$ 1,003.33	CRACK SEAL	25	645	1792	N/A	N/A	S COAT	7	2016		1290							$ 1,003.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Pine St.	S. Ottawa Ave.	Hemlock Ave.	$ 16,891.73	HMA ROAD	20	310	689	N/A	N/A	HMA	4	2016	EDGE CRACKING	1550	2.5	2.5	20		5%		$ 385.78	$ 1,008.53	$ 8,456.97	$ 1,680.89	$ 4,202.22	$ 1,157.33	$ -	$ -
		Pine St.	Hemlock Ave.	Chestnut Ave.	$ 13,960.29	HMA ROAD	30	335	1117	N/A	N/A	HMA	5	2016	EDGE CRACKING	1340		1.5	12		2%		$ 625.33	$ 1,634.80	$ 8,225.09	$ -	$ 2,724.67	$ 750.40	$ -	$ -
		Pine St.	Chestnut Ave.	Walnut Ave.	$ 13,751.93	HMA ROAD	30	330	1100	N/A	N/A	HMA	5	2016	EDGE CRACKING	1320		1.5	12		2%		$ 616.00	$ 1,610.40	$ 8,102.33	$ -	$ 2,684.00	$ 739.20	$ -	$ -
		Pine St.	Walnut Ave.	Elm Pl.	$ 13,751.93	HMA ROAD	30	330	1100	N/A	N/A	HMA	5	2016	EDGE CRACKING	1320		1.5	12		2%		$ 616.00	$ 1,610.40	$ 8,102.33	$ -	$ 2,684.00	$ 739.20	$ -	$ -
		Ash Ct.	Walnut Ave.	Elm Pl.	$ 13,690.47	HMA ROAD	15	335	558	N/A	N/A	HMA	4	2016		1675	2.5	2.5	15		5%		$ 312.67	$ 817.40	$ 6,854.24	$ 1,362.33	$ 3,405.83	$ 938.00	$ -	$ -
		Kuel Rd.	S. Galena Ave.	Tower St.	$ 21,132.78	HMA ROAD	35	415	1614	C&G	NO	HMA	5	2016		1660		1.5	12		2%	5%	$ 903.78	$ 2,362.73	$ 11,887.50	$ -	$ 3,375.33	$ 1,084.53	$ -	$ 1,518.90
		Kuel Rd.	Tower St.	Miller St.	$ 23,933.51	HMA ROAD	35	470	1828	C&G	NO	HMA	5	2016		1880		1.5	12		2%	5%	$ 1,023.56	$ 2,675.87	$ 13,462.95	$ -	$ 3,822.67	$ 1,228.27	$ -	$ 1,720.20
2013		Kuel Rd.	Miller St.	Dead End	$ 882.00	CRACK SEAL	35	405	1575	C&G	NO	S COAT	6	2016		1215							$ 882.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Walton Dr.	S. Galena Ave.	Tower St.	$ 1,008.00	CRACK SEAL	60	270	1800	C&G	NO	HMA	6	2016		810							$ 1,008.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Walton Dr.	Tower St.	Miller St.	$ 1,169.78	CRACK SEAL	40	470	2089	C&G	NO	HMA	6	2016		1410							$ 1,169.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Walton Dr.	Miller St.	Toll Way Dr.	$ 672.00	CRACK SEAL	40	270	1200	C&G	NO	HMA	6	2016		810							$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Walton Dr.	Toll Way Dr.	Dead End	$ 360.89	CRACK SEAL	40	145	644	C&G	NO	HMA	6	2016		435							$ 360.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Plaza Dr.	S. Galena Ave.	Toll Way Dr.	$ 44,557.07	HMA ROAD	35	875	3403	C&G	NO	HMA	5	2016		3500		1.5	12		2%	5%	$ 1,905.56	$ 4,981.67	$ 25,064.01	$ -	$ 7,116.67	$ 2,286.67	$ -	$ 3,202.50
		Tower St.	Walton Dr.	Kuel Rd.	$ 1,960.00	CRACK SEAL	30	1,050	3500	C&G	NO	HMA	6	2016		3150							$ 1,960.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Miller St.	Walton Dr.	Kuel Rd.	$ 1,960.00	CRACK SEAL	30	1,050	3500	C&G	NO	HMA	7	2016		2100							$ 1,960.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Toll Way Dr.	Bloody Gulch Rd.	Plaza Dr.	$ 30,443.60	HMA ROAD	36	585	2340	C&G	NO	HMA	5	2016		2340		1.5	12		2%	5%	$ 1,310.40	$ 3,425.76	$ 17,235.86	$ -	$ 4,758.00	$ 1,572.48	$ -	$ 2,141.10
		Toll Way Dr.	Plaza Dr.	Walton Dr.	$ 1,008.00	CRACK SEAL	36	450	1800	C&G	NO	HMA	7	2016		900							$ 1,008.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	IL Rte. 38	Cedar St.	$ -	NO WORK	65	355	2564		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	Cedar St.	Fargo Ave.	$ -	NO WORK	40	510	2267		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	Fargo Ave.	Henderson Ave.	$ -	NO WORK	40	380	1689		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	Henderson Ave.	Eastern Ave.	$ -	NO WORK	30	405	1350		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	Eastern Ave.	Tee St.	$ -	NO WORK	30	475	1583		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	Tee St.	Anchor Rd.	$ -	NO WORK	30	1,950	6500		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Chicago Ave.	Anchor Rd.	Bloody Gulch Rd.	$ -	NO WORK	30	2,920	9733		NO				IL 52 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Tee St.	Chicago Ave.	Beech Dr.	$ 39,111.53	HMA ROAD	35	395	1536	C&G	NO	HMA	4	2016		1975	2.5	2.5	35		5%	5%	$ 860.22	$ 2,248.87	$ 18,857.68	$ 3,748.11	$ 9,370.28	$ 2,580.67	$ -	$ 1,445.70
		Tee St.	Beech Dr.	Robin Rd.	$ 32,675.45	HMA ROAD	35	330	1283	C&G	NO	HMA	4	2016		1650	2.5	2.5	35		5%	5%	$ 718.67	$ 1,878.80	$ 15,754.52	$ 3,131.33	$ 7,828.33	$ 2,156.00	$ -	$ 1,207.80
		Tee St.	Robin Rd.	Marvid Ave.	$ 50,003.35	HMA ROAD	35	505	1964	C&G	NO	HMA	4	2016		2525	2.5	2.5	35		5%	5%	$ 1,099.78	$ 2,875.13	$ 24,109.19	$ 4,791.89	$ 11,979.72	$ 3,299.33	$ -	$ 1,848.30
		Beech Dr.	Tee St.	Beech Dr.	$ 18,146.88	HMA ROAD	27	235	705	C&G	NO	HMA	4	2016	LONGITUDINAL CRACKS	1175	2.5	2.5	27		5%	5%	$ 394.80	$ 1,032.12	$ 8,654.76	$ 1,720.20	$ 4,300.50	$ 1,184.40	$ -	$ 860.10
		Beech Dr.	Dead End	Beech Dr.	$ 11,197.01	HMA ROAD	27	145	435	C&G	NO	HMA	4	2016	LONGITUDINAL CRACKS	725	2.5	2.5	27		5%	5%	$ 243.60	$ 636.84	$ 5,340.17	$ 1,061.40	$ 2,653.50	$ 730.80	$ -	$ 530.70
		Beech Dr.	Beech Dr.	Marvid Ave.	$ 62,934.91	HMA ROAD	27	815	2445	C&G	NO	HMA	4	2016	LONGITUDINAL CRACKS	4075	2.5	2.5	27		5%	5%	$ 1,369.20	$ 3,579.48	$ 30,015.43	$ 5,965.80	$ 14,914.50	$ 4,107.60	$ -	$ 2,982.90
		Marvid Ave.	Beech Dr.	Tee St.	$ 22,007.91	HMA ROAD	27	285	855	C&G	NO	HMA	4	2016		1425	2.5	2.5	27		5%	5%	$ 478.80	$ 1,251.72	$ 10,496.19	$ 2,086.20	$ 5,215.50	$ 1,436.40	$ -	$ 1,043.10
		Marvid Ave.	Tee St.	Robin Rd.	$ 35,521.55	HMA ROAD	27	460	1380	C&G	NO	HMA	4	2016		2300	2.5	2.5	27		5%	5%	$ 772.80	$ 2,020.32	$ 16,941.23	$ 3,367.20	$ 8,418.00	$ 2,318.40	$ -	$ 1,683.60
		Robin Rd.	Tee St.	Marvid Ave.	$ 56,371.15	HMA ROAD	27	730	2190	C&G	NO	HMA	4	2016		3650	2.5	2.5	27		5%	5%	$ 1,226.40	$ 3,206.16	$ 26,884.99	$ 5,343.60	$ 13,359.00	$ 3,679.20	$ -	$ 2,671.80
		Anchor Rd.	Chicago Ave.	Chateau St.	$ 102,167.71	HMA ROAD	25	1,500	4167	N/A	NO	HMA	4	2016		7500	2.5	2.5	25		5%		$ 2,333.33	$ 6,100.00	$ 51,151.04	$ 10,166.67	$ 25,416.67	$ 7,000.00	$ -	$ -
		Anchor Rd.	Chateau St.	IL Rte. 38	$ 73,901.31	HMA ROAD	25	1,085	3014	N/A	NO	HMA	4	2016		5425	2.5	2.5	25		5%		$ 1,687.78	$ 4,412.33	$ 36,999.25	$ 7,353.89	$ 18,384.72	$ 5,063.33	$ -	$ -
		Anchor Rd.	IL Rte. 38	Middle Rd.	$ 38,823.73	HMA ROAD	25	570	1583	N/A	NO	HMA	4	2016		2850	2.5	2.5	25		5%		$ 886.67	$ 2,318.00	$ 19,437.40	$ 3,863.33	$ 9,658.33	$ 2,660.00	$ -	$ -
		Anchor Rd.	Middle Rd.	Countryside Ln.	$ 54,736.76	HMA ROAD	25	645	1792	N/A	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	25		10%		$ -	$ 2,623.00	$ 30,792.93	$ 4,371.67	$ 10,929.17	$ 6,020.00	$ -	$ -
		Chateau St.	Villa Ave.	Fleur Ave.	$ 21,964.58	HMA ROAD	40	195	867	C&G	NO	HMA	4	2016		975	2.5	2.5	40		5%	5%	$ 485.33	$ 1,268.80	$ 10,639.42	$ 2,114.67	$ 5,286.67	$ 1,456.00	$ -	$ 713.70
		Chateau St.	Fleur Ave.	Carondele Ave.	$ 22,527.78	HMA ROAD	40	200	889	C&G	NO	HMA	4	2016		1000	2.5	2.5	40		5%	5%	$ 497.78	$ 1,301.33	$ 10,912.22	$ 2,168.89	$ 5,422.22	$ 1,493.33	$ -	$ 732.00
		Chateau St.	Carondele Ave.	Anchor Rd.	$ 14,643.06	HMA ROAD	40	130	578	C&G	NO	HMA	4	2016		650	2.5	2.5	40		5%	5%	$ 323.56	$ 845.87	$ 7,092.94	$ 1,409.78	$ 3,524.44	$ 970.67	$ -	$ 475.80
		Estates Rd.	Villa Ave.	Fleur Ave.	$ 31,374.25	HMA ROAD	40	225	1000	C&G	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	40		10%	5%	$ -	$ 1,464.00	$ 17,186.75	$ 2,440.00	$ 6,100.00	$ 3,360.00	$ -	$ 823.50
		Estates Rd.	Fleur Ave.	Carondele Ave.	$ 34,860.28	HMA ROAD	40	250	1111	C&G	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	40		10%	5%	$ -	$ 1,626.67	$ 19,096.39	$ 2,711.11	$ 6,777.78	$ 3,733.33	$ -	$ 915.00
		Villa Ave.	Dead End	Chateau St.	$ 30,975.69	HMA ROAD	40	275	1222	C&G	NO	HMA	4	2016		1375	2.5	2.5	40		5%	5%	$ 684.44	$ 1,789.33	$ 15,004.31	$ 2,982.22	$ 7,455.56	$ 2,053.33	$ -	$ 1,006.50
		Villa Ave.	Chateau St.	Estates Rd.	$ 79,410.42	HMA ROAD	40	705	3133	C&G	NO	HMA	4	2016		3525	2.5	2.5	40		5%	5%	$ 1,754.67	$ 4,587.20	$ 38,465.58	$ 7,645.33	$ 19,113.33	$ 5,264.00	$ -	$ 2,580.30
		Fleur Ave.	Dead End	Chateau St.	$ 32,102.08	HMA ROAD	40	285	1267	C&G	NO	HMA	4	2016		1425	2.5	2.5	40		5%	5%	$ 709.33	$ 1,854.40	$ 15,549.92	$ 3,090.67	$ 7,726.67	$ 2,128.00	$ -	$ 1,043.10
		Fleur Ave.	Chateau St.	Estates Rd.	$ 58,852.88	HMA ROAD	25	820	2278	C&G	NO	HMA	4	2016		4100	2.5	2.5	25		5%	5%	$ 1,275.56	$ 3,334.67	$ 27,962.57	$ 5,557.78	$ 13,894.44	$ 3,826.67	$ -	$ 3,001.20
		Carondele Ave.	Dead End	Chateau St.	$ 32,665.28	HMA ROAD	40	290	1289	C&G	NO	HMA	4	2016		1450	2.5	2.5	40		5%	5%	$ 721.78	$ 1,886.93	$ 15,822.72	$ 3,144.89	$ 7,862.22	$ 2,165.33	$ -	$ 1,061.40
		Carondele Ave.	Chateau St.	Estates Rd.	$ 97,432.64	HMA ROAD	40	865	3844	C&G	NO	HMA	4	2016		4325	2.5	2.5	40		5%	5%	$ 2,152.89	$ 5,628.27	$ 47,195.36	$ 9,380.44	$ 23,451.11	$ 6,458.67	$ -	$ 3,165.90
		Countryside Ln.	IL Rte. 38	Middle Rd.	$ 78,784.23	HMA ROAD	40	565	2511	C&G	NO	HMA	3	2016	SEVERE HORIZONTAL/LATERAL CRACKING		3.5	3.5	40		10%	5%	$ -	$ 3,676.27	$ 43,157.84	$ 6,127.11	$ 15,317.78	$ 8,437.33	$ -	$ 2,067.90
		Countryside Ln.	Middle Rd.	Lantern Ct.	$ 64,295.95	HMA ROAD	35	525	2042	C&G	NO	HMA	3	2016	SEVERE LATERAL CRACKING		3.5	3.5	35		10%	5%	$ -	$ 2,989.00	$ 35,089.61	$ 4,981.67	$ 12,454.17	$ 6,860.00	$ -	$ 1,921.50
		Countryside Ln.	Lantern Ct.	Woodside Pl.	$ 72,282.07	HMA ROAD	35	730	2839	C&G	NO	HMA	4	2016		3650	2.5	2.5	35		5%	5%	$ 1,589.78	$ 4,156.13	$ 34,850.91	$ 6,926.89	$ 17,317.22	$ 4,769.33	$ -	$ 2,671.80
		Countryside Ln.	Woodside Pl.	MedowCt.	$ 79,604.51	HMA ROAD	35	650	2528	C&G	NO	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	35		10%	5%	$ -	$ 3,700.67	$ 43,444.28	$ 6,167.78	$ 15,419.44	$ 8,493.33	$ -	$ 2,379.00
		Countryside Ln.	Medow Ct.	Anchor Rd.	$ 18,813.14	HMA ROAD	35	190	739	C&G	NO	HMA	4	2016		950	2.5	2.5	35		5%	5%	$ 413.78	$ 1,081.73	$ 9,070.78	$ 1,802.89	$ 4,507.22	$ 1,241.33	$ -	$ 695.40
		Lantern Ct.	Countryside Ln.	Dead End	$ 15,842.64	HMA ROAD	35	160	622	C&G	NO	HMA	4	2016		800	2.5	2.5	35		5%	5%	$ 348.44	$ 910.93	$ 7,638.56	$ 1,518.22	$ 3,795.56	$ 1,045.33	$ -	$ 585.60
		Woodside Pl.	Dead End	Countryside Ln.	$ 26,943.06	HMA ROAD	35	220	856	C&G	NO	HMA	3	2016	SEVERE CRACKING		3.5	3.5	35		10%	5%	$ -	$ 1,252.53	$ 14,704.22	$ 2,087.56	$ 5,218.89	$ 2,874.67	$ -	$ 805.20
		Woodside Pl.	Countryside Ln.	Dead End	$ 29,704.96	HMA ROAD	35	300	1167	C&G	NO	HMA	4	2016		1500	2.5	2.5	35		5%	5%	$ 653.33	$ 1,708.00	$ 14,322.29	$ 2,846.67	$ 7,116.67	$ 1,960.00	$ -	$ 1,098.00
		Medow Ct.	Countryside Ln.	Dead End	$ 784.00	CRACK SEAL	35	360	1400	C&G	NO	HMA	7	2016		720							$ 784.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Middle Rd.	Countryside Ln.	Anchor Rd.	$ 113,147.27	HMA ROAD	30	1,325	4417	C&G	NO	HMA	4	2016		6625	2.5	2.5	30		5%	5%	$ 2,473.33	$ 6,466.00	$ 54,220.10	$ 10,776.67	$ 26,941.67	$ 7,420.00	$ -	$ 4,849.50
		IL Rte. 38	Crawford Ave.	S. Dement Ave.	$ -	NO WORK	65	885	6392		NO				IL 38 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		IL Rte. 38	S. Dement Ave.	Chicago Ave.	$ -	NO WORK	75	325	2708		NO				IL 38 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		IL Rte. 38	Chicago Ave.	Countryside Ln.	$ -	NO WORK	50	2,150	11944		NO				IL 38 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		IL Rte. 38	Countryside Ln.	Anchor Rd.	$ -	NO WORK	50	1,335	7417		NO				IL 38 - IDOT JURISTICTION								$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		SW - South of Rock River, West of S. Galena Ave.																					$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
																							$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. River St.	Sherman Ave.	Riverside Cir.	$ 1,073.33	CRACK SEAL	30	575	1917	C&G	NO	HMA	6	2016		1725							$ 1,073.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. River St.	Riverside Cir.	Logan Ave.	$ 270.67	CRACK SEAL	30	145	483	C&G	NO	HMA	6	2016		435							$ 270.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		W. River St.	Logan Ave.	Douglas Ave.	$ 16,546.36	HMA ROAD	30	365	1217	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 681.33	$ 1,781.20	$ 8,961.66	$ -	$ 2,968.67	$ 817.60	$ -	$ 1,335.90
		W. River St.	Douglas Ave.	S. Lincoln Ave.	$ 690.67	CRACK SEAL	30	370	1233	C&G	NO	HMA	6	2016		1110							$ 690.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. River St.	S. Lincoln Ave.	Harrison Ave.	$ 448.00	CRACK SEAL	20	360	800	C&G	NO	HMA	6	2016		1080							$ 448.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		W. River St.	Harrison Ave.	Van Buren Ave.	$ 460.44	CRACK SEAL	20	370	822	N/A	N/A	S COAT	6	2016		1110							$ 460.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		W. River St.	Van Buren Ave.	S. College Ave.	$ 902.22	CRACK SEAL	20	725	1611	N/A	N/A	S COAT	6	2016		2175							$ 902.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. River St.	S. Peoria Ave.	S. Hennepin Ave.	$ -	NO WORK	35	365	1419	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. River St.	S. Hennepin Ave.	S. Galena Ave.	$ -	NO WORK	35	385	1497	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. Commercial Alley	Highland Ave.	S. Peoria Ave.	$ 14,903.49	HMA ROAD	25	375	1042	C&G	NO	CONC	5	2016		1500		1.5	12		2%	5%	$ 583.33	$ 1,525.00	$ 7,672.66	$ -	$ 3,050.00	$ 700.00	$ -	$ 1,372.50
		W. Commercial Alley	S. Peoria Ave.	S. Hennepin Ave.	$ 14,307.35	HMA ROAD	25	360	1000	C&G	NO	CONC	5	2016		1440		1.5	12		2%	5%	$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ 1,317.60
		W. Commercial Alley	S. Hennepin Ave.	S. Galena Ave.	$ 560.00	CRACK SEAL	25	360	1000	C&G	NO	HMA	7	2016		720							$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Cropsey Ave.	Eells Ave.	$ -	NO WORK	20	700	1556	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Eells Ave.	Custer Ave.	$ 34,737.84	HMA ROAD	35	735	2858	N/A	N/A	HMA	5	2016	EDGE CRACKING	2940		1.5	12		2%		$ 1,600.67	$ 4,184.60	$ 21,053.77	$ -	$ 5,978.00	$ 1,920.80	$ -	$ -
		W. 1st St.	Custer Ave.	Sheridan Ave.	$ 17,822.83	HMA ROAD	35	350	1361	C&G	NO	HMA	5	2016		1400		1.5	12		2%	5%	$ 762.22	$ 1,992.67	$ 10,025.60	$ -	$ 2,846.67	$ 914.67	$ -	$ 1,281.00
		W. 1st St.	Sheridan Ave.	Sherman Ave.	$ 1,524.44	CRACK SEAL	35	700	2722	C&G	NO	HMA	6	2016		2100							$ 1,524.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Sherman Ave.	Grant Ave.	$ 30,741.90	HMA ROAD	30	360	1200	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	30		5%	5%	$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ 1,317.60
		W. 1st St.	Grant Ave.	Logan Ave.	$ 30,741.90	HMA ROAD	30	360	1200	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	30		5%	5%	$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ 1,317.60
		W. 1st St.	Logan Ave.	Douglas Ave.	$ 30,741.90	HMA ROAD	30	360	1200	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	30		5%	5%	$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ 1,317.60
		W. 1st St.	Douglas Ave.	S. Lincoln Ave.	$ 30,741.90	HMA ROAD	30	360	1200	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	30		5%	5%	$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ 1,317.60
		W. 1st St.	S. Lincoln Ave.	Harrison Ave.	$ -	NO WORK	30	360	1200	C&G	COMP	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Harrison Ave.	Van Buren Ave.	$ -	NO WORK	30	360	1200	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Van Buren Ave.	S. College Ave.	$ 71,291.90	HMA ROAD	35	720	2800	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	3600	2.5	2.5	35		5%	5%	$ 1,568.00	$ 4,099.20	$ 34,373.50	$ 6,832.00	$ 17,080.00	$ 4,704.00	$ -	$ 2,635.20
		W. 1st St.	S. College Ave.	Monroe Ave.	$ 118,819.83	HMA ROAD	35	1,200	4667	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	6000	2.5	2.5	35		5%	5%	$ 2,613.33	$ 6,832.00	$ 57,289.17	$ 11,386.67	$ 28,466.67	$ 7,840.00	$ -	$ 4,392.00
		W. 1st St.	Monroe Ave.	Madison Ave.	$ 920.89	CRACK SEAL	40	370	1644	C&G	NO	HMA	6	2016		1110							$ 920.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Madison Ave.	Highland Ave.	$ 933.33	CRACK SEAL	40	375	1667	C&G	NO	CONC	6	2016		1125							$ 933.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Highland Ave.	S. Peoria Ave.	$ -	NO WORK	40	375	1667	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	S. Peoria Ave.	Alley 16	$ -	NO WORK	40	185	822	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	Alley 16	S. Hennepin Ave.	$ -	NO WORK	40	180	800	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 1st St.	S. Hennepin Ave.	S. Galena Ave.	$ -	NO WORK	40	370	1644	C&G	COMP	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 2nd St.	E. Baseball Loop	Sherman Ave.	$ 16,346.83	HMA ROAD	25	240	667	N/A	N/A	HMA	4	2016	EDGE CRACKING	1200	2.5	2.5	25		5%		$ 373.33	$ 976.00	$ 8,184.17	$ 1,626.67	$ 4,066.67	$ 1,120.00	$ -	$ -
2014		W. 2nd St.	Sherman Ave.	Grant Ave.	$ -	NO WORK	25	365	1014	N/A	N/A	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		W. 2nd St.	Grant Ave.	Logan Ave.	$ -	NO WORK	25	360	1000	N/A	N/A	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		W. 2nd St.	Logan Ave.	Douglas Ave.	$ -	NO WORK	25	355	986	N/A	N/A	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		W. 2nd St.	Douglas Ave.	S. Lincoln Ave.	$ -	NO WORK	28	375	1167	N/A	N/A	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 2nd St.	S. Lincoln Ave.	Harrison Ave.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		W. 2nd St.	Harrison Ave.	Van Buren Ave.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		W. 2nd St.	Van Buren Ave.	S. College Ave.	$ 1,589.78	CRACK SEAL	35	730	2839	C&G	NO	HMA	6	2016		2190							$ 1,589.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 2nd St.	S. College Ave.	Monroe Ave.	$ 2,569.78	CRACK SEAL	35	1,180	4589	C&G	NO	HMA	6	2016		3540							$ 2,569.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 2nd St.	Monroe Ave.	Madison Ave.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		W. 2nd St.	Madison Ave.	Highland Ave.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		W. 2nd St.	Highland Ave.	S. Peoria Ave.	$ 21,192.08	HMA ROAD	40	375	1667	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 933.33	$ 2,440.00	$ 12,276.25	$ -	$ 3,050.00	$ 1,120.00	$ -	$ 1,372.50
		W. 2nd St.	S. Peoria Ave.	Alley 16	$ 11,178.38	HMA ROAD	45	180	900	C&G	COMP	HMA	5	2016		720		1.5	12		2%	5%	$ 504.00	$ 1,317.60	$ 6,629.18	$ -	$ 1,464.00	$ 604.80	$ -	$ 658.80
		W. 2nd St.	Alley 16	S. Hennepin Ave.	$ 11,488.89	HMA ROAD	45	185	925	C&G	NO	HMA	5	2016		740		1.5	12		2%	5%	$ 518.00	$ 1,354.20	$ 6,813.32	$ -	$ 1,504.67	$ 621.60	$ -	$ 677.10
		W. 2nd St.	S. Hennepin Ave.	Alley 28	$ 575.56	CRACK SEAL	50	185	1028	C&G	NO	HMA	6	2016		555							$ 575.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 2nd St.	Alley 28	S. Galena Ave.	$ 575.56	CRACK SEAL	50	185	1028	C&G	NO	HMA	6	2016		555							$ 575.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 3rd St.	Dead End	Cropsey Ave.	$ 20,107.61	HMA ROAD	18	630	1260	N/A	N/A	HMA	5	2016		2520		1.5	12		2%	5%	$ 705.60	$ 1,844.64	$ 9,280.85	$ -	$ 5,124.00	$ 846.72	$ -	$ 2,305.80
		W. 3rd St.	Cropsey Ave.	Eells Ave.	$ 896.00	CRACK SEAL	20	720	1600	N/A	N/A	HMA	7	2016		1440							$ 896.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 3rd St.	Eells Ave.	Custer Ave.	$ 1,088.89	CRACK SEAL	20	875	1944	N/A	N/A	HMA	6	2016		2625							$ 1,088.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 3rd St.	Custer Ave.	Sheridan Ave.	$ 653.33	CRACK SEAL	30	350	1167	C&G	NO	HMA	6	2016		1050							$ 653.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 3rd St.	Sheridan Ave.	Sherman Ave.	$ 1,121.56	CRACK SEAL	35	515	2003	C&G	NO	HMA	6	2016		1545							$ 1,121.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 3rd St.	Sherman Ave.	Grant Ave.	$ 36,141.03	HMA ROAD	35	365	1419	C&G	NO	HMA	4	2016	LATERAL CRACKS	1825	2.5	2.5	35		5%	5%	$ 794.89	$ 2,078.07	$ 17,425.45	$ 3,463.44	$ 8,658.61	$ 2,384.67	$ -	$ 1,335.90
		W. 3rd St.	Grant Ave.	Logan Ave.	$ 36,141.03	HMA ROAD	35	365	1419	C&G	NO	HMA	4	2016		1825	2.5	2.5	35		5%	5%	$ 794.89	$ 2,078.07	$ 17,425.45	$ 3,463.44	$ 8,658.61	$ 2,384.67	$ -	$ 1,335.90
		W. 3rd St.	Logan Ave.	Douglas Ave.	$ 17,568.21	HMA ROAD	35	345	1342	C&G	NO	HMA	5	2016		1380		1.5	12		2%	5%	$ 751.33	$ 1,964.20	$ 9,882.38	$ -	$ 2,806.00	$ 901.60	$ -	$ 1,262.70
		W. 3rd St.	Douglas Ave.	S. Lincoln Ave.	$ 36,636.12	HMA ROAD	35	370	1439	C&G	NO	HMA	4	2016	LATERAL CRACKS	1850	2.5	2.5	35		5%	5%	$ 805.78	$ 2,106.53	$ 17,664.16	$ 3,510.89	$ 8,777.22	$ 2,417.33	$ -	$ 1,354.20
		W. 3rd St.	S. Lincoln Ave.	Van Buren Ave.	$ 70,796.82	HMA ROAD	35	715	2781	C&G	NO	HMA	4	2016	LATERAL CRACKS	3575	2.5	2.5	35		5%	5%	$ 1,557.11	$ 4,070.73	$ 34,134.80	$ 6,784.56	$ 16,961.39	$ 4,671.33	$ -	$ 2,616.90
		W. 3rd St.	Van Buren Ave.	S. College Ave.	$ 71,291.90	HMA ROAD	35	720	2800	C&G	NO	HMA	4	2016	LATERAL CRACKS	3600	2.5	2.5	35		5%	5%	$ 1,568.00	$ 4,099.20	$ 34,373.50	$ 6,832.00	$ 17,080.00	$ 4,704.00	$ -	$ 2,635.20
		W. 3rd St.	S. College Ave.	Depot Ave.	$ 29,280.36	HMA ROAD	35	575	2236	C&G	NO	HMA	5	2016		2300		1.5	12		2%	5%	$ 1,252.22	$ 3,273.67	$ 16,470.64	$ -	$ 4,676.67	$ 1,502.67	$ -	$ 2,104.50
		W. 3rd St.	Depot Ave.	Central Pl.	$ 577.11	CRACK SEAL	35	265	1031	C&G	NO	HMA	6	2016		795							$ 577.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		W. 3rd St.	Central Pl.	Monroe Ave.	$ 18,077.44	HMA ROAD	35	355	1381	C&G	NO	HMA	5	2016		1420		1.5	12		2%	5%	$ 773.11	$ 2,021.13	$ 10,168.83	$ -	$ 2,887.33	$ 927.73	$ -	$ 1,299.30
		W. 3rd St.	Monroe Ave.	Madison Ave.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		W. 3rd St.	Madison Ave.	Highland Ave.	$ 794.89	CRACK SEAL	35	365	1419	C&G	NO	HMA	6	2016		1095							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 3rd St.	Highland Ave.	S. Peoria Ave.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		W. 3rd St.	S. Peoria Ave.	Alley 16	$ 9,166.03	HMA ROAD	35	180	700	C&G	NO	HMA	5	2016		720		1.5	12		2%	5%	$ 392.00	$ 1,024.80	$ 5,156.03	$ -	$ 1,464.00	$ 470.40	$ -	$ 658.80
		W. 3rd St.	Alley 16	S. Hennepin Ave.	$ 18,318.06	HMA ROAD	35	185	719	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	925	2.5	2.5	35		5%	5%	$ 402.89	$ 1,053.27	$ 8,832.08	$ 1,755.44	$ 4,388.61	$ 1,208.67	$ -	$ 677.10
		W. 3rd St.	S. Hennepin Ave.	Alley 28	$ 18,318.06	HMA ROAD	35	185	719	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	925	2.5	2.5	35		5%	5%	$ 402.89	$ 1,053.27	$ 8,832.08	$ 1,755.44	$ 4,388.61	$ 1,208.67	$ -	$ 677.10
		W. 3rd St.	Alley 28	S. Galena Ave.	$ 18,318.06	HMA ROAD	35	185	719	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	925	2.5	2.5	35		5%	5%	$ 402.89	$ 1,053.27	$ 8,832.08	$ 1,755.44	$ 4,388.61	$ 1,208.67	$ -	$ 677.10
		W. 4th St.	Cropsey Ave.	Jason Ave.	$ 958.22	CRACK SEAL	40	385	1711	C&G	NO	HMA	6	2016		1155							$ 958.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Jason Ave.	Eells Ave.	$ 871.11	CRACK SEAL	40	350	1556	N/A	N/A	HMA	6	2016		1050							$ 871.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Eells Ave.	Hancock Ave.	$ 1,244.44	CRACK SEAL	40	500	2222	N/A	N/A	HMA	6	2016		1500							$ 1,244.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Hancock Ave.	Custer Ave.	$ 995.56	CRACK SEAL	40	400	1778	N/A	N/A	HMA	6	2016		1200							$ 995.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Custer Ave.	Sheridan Ave.	$ 945.78	CRACK SEAL	40	380	1689	N/A	N/A	HMA	6	2016		1140							$ 945.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Sheridan Ave.	Sherman Ave.	$ 871.11	CRACK SEAL	40	350	1556	N/A	N/A	HMA	6	2016		1050							$ 871.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Sherman Ave.	Grant Ave.	$ 385.78	CRACK SEAL	40	155	689	N/A	N/A	HMA	6	2016		465							$ 385.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Grant Ave.	Grant Ave.	$ 510.22	CRACK SEAL	40	205	911	N/A	N/A	HMA	6	2016		615							$ 510.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Grant Ave.	Alley 17	$ 149.33	CRACK SEAL	40	60	267	N/A	N/A	HMA	6	2016		180							$ 149.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Alley 17	Logan Ave.	$ 535.11	CRACK SEAL	40	215	956	N/A	N/A	HMA	6	2016		645							$ 535.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Logan Ave.	Douglas Ave.	$ 1,120.00	CRACK SEAL	40	450	2000	N/A	N/A	HMA	6	2016		1350							$ 1,120.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 4th St.	Douglas Ave.	S. Lincoln Ave.	$ 43,365.97	HMA ROAD	40	385	1711	C&G	NO	HMA	4	2016		1925	2.5	2.5	40		5%	5%	$ 958.22	$ 2,505.07	$ 21,006.03	$ 4,175.11	$ 10,437.78	$ 2,874.67	$ -	$ 1,409.10
		W. 4th St.	S. Lincoln Ave.	Van Buren Ave.	$ 65,387.33	HMA ROAD	40	600	2667	N/A	N/A	HMA	4	2016	EDGE CRACKING	3000	2.5	2.5	40		5%		$ 1,493.33	$ 3,904.00	$ 32,736.67	$ 6,506.67	$ 16,266.67	$ 4,480.00	$ -	$ -
		W. 4th St.	Van Buren Ave.	Alley 18	$ 8,971.48	HMA ROAD	25	125	347	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	625	2.5	2.5	25		5%	5%	$ 194.44	$ 508.33	$ 4,262.59	$ 847.22	$ 2,118.06	$ 583.33	$ -	$ 457.50
		W. 4th St.	Alley 18	Jackson Ave.	$ 23,268.88	HMA ROAD	35	235	914	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1175	2.5	2.5	35		5%	5%	$ 511.78	$ 1,337.93	$ 11,219.13	$ 2,229.89	$ 5,574.72	$ 1,535.33	$ -	$ 860.10
		W. 4th St.	Jackson Ave.	Alley 19	$ 20,298.39	HMA ROAD	35	205	797	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1025	2.5	2.5	35		5%	5%	$ 446.44	$ 1,167.13	$ 9,786.90	$ 1,945.22	$ 4,863.06	$ 1,339.33	$ -	$ 750.30
		W. 4th St.	Alley 19	S. College Ave.	$ 23,268.88	HMA ROAD	35	235	914	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1175	2.5	2.5	35		5%	5%	$ 511.78	$ 1,337.93	$ 11,219.13	$ 2,229.89	$ 5,574.72	$ 1,535.33	$ -	$ 860.10
		W. 4th St.	S. College Ave.	Depot Ave.	$ 46,560.17	HMA ROAD	26	625	1806	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	3125	2.5	2.5	26		5%	5%	$ 1,011.11	$ 2,643.33	$ 22,165.45	$ 4,405.56	$ 11,013.89	$ 3,033.33	$ -	$ 2,287.50
		W. 4th St.	Monroe Ave.	Madison Ave.	$ 30,650.31	HMA ROAD	30	375	1250	N/A	N/A	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1875	2.5	2.5	30		5%		$ 700.00	$ 1,830.00	$ 15,345.31	$ 3,050.00	$ 7,625.00	$ 2,100.00	$ -	$ -
		W. 4th St.	Madison Ave.	Highland Ave.	$ 29,832.97	HMA ROAD	30	365	1217	N/A	N/A	HMA	4	2016		1825	2.5	2.5	30		5%		$ 681.33	$ 1,781.20	$ 14,936.10	$ 2,968.67	$ 7,421.67	$ 2,044.00	$ -	$ -
		W. 4th St.	Highland Ave.	S. Peoria Ave.	$ -	NO WORK	25	375	1042	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 5th St.	Nachusa Ave.	Alley 20	$ 9,929.86	HMA ROAD	35	195	758	C&G	NO	HMA	5	2016		780		1.5	12		2%	5%	$ 424.67	$ 1,110.20	$ 5,585.69	$ -	$ 1,586.00	$ 509.60	$ -	$ 713.70
		W. 5th St.	Alley 20	Depot Ave.	$ 12,872.15	HMA ROAD	35	130	506	C&G	NO	HMA	4	2016		650	2.5	2.5	35		5%	5%	$ 283.11	$ 740.13	$ 6,206.33	$ 1,233.56	$ 3,083.89	$ 849.33	$ -	$ 475.80
		W. 5th St.	Depot Ave.	Central Pl.	$ 24,754.13	HMA ROAD	35	250	972	C&G	NO	HMA	4	2016		1250	2.5	2.5	35		5%	5%	$ 544.44	$ 1,423.33	$ 11,935.24	$ 2,372.22	$ 5,930.56	$ 1,633.33	$ -	$ 915.00
		W. 5th St.	Dead End	Monroe Ave.	$ 9,808.10	HMA ROAD	30	120	400	N/A	N/A	HMA	4	2016	EDGE CRACKING	600	2.5	2.5	30		5%		$ 224.00	$ 585.60	$ 4,910.50	$ 976.00	$ 2,440.00	$ 672.00	$ -	$ -
		W. 5th St.	Monroe Ave.	Madison Ave.	$ 19,888.65	HMA ROAD	20	365	811	N/A	N/A	HMA	4	2016	EDGE CRACKING	1825	2.5	2.5	20		5%		$ 454.22	$ 1,187.47	$ 9,957.40	$ 1,979.11	$ 4,947.78	$ 1,362.67	$ -	$ -
		W. 5th St.	Highland Ave.	S. Peoria Ave.	$ 31,595.84	HMA ROAD	30	370	1233	C&G	NO	HMA	4	2016		1850	2.5	2.5	30		5%	5%	$ 690.67	$ 1,805.60	$ 15,140.71	$ 3,009.33	$ 7,523.33	$ 2,072.00	$ -	$ 1,354.20
		W. 5th St.	S. Peoria Ave.	S. Hennepin Ave.	$ 32,876.75	HMA ROAD	30	385	1283	C&G	NO	HMA	4	2016		1925	2.5	2.5	30		5%	5%	$ 718.67	$ 1,878.80	$ 15,754.52	$ 3,131.33	$ 7,828.33	$ 2,156.00	$ -	$ 1,409.10
		W. 5th St.	S. Hennepin Ave.	S. Galena Ave.	$ 35,645.95	HMA ROAD	35	360	1400	C&G	NO	HMA	4	2016		1800	2.5	2.5	35		5%	5%	$ 784.00	$ 2,049.60	$ 17,186.75	$ 3,416.00	$ 8,540.00	$ 2,352.00	$ -	$ 1,317.60
		W. 6th St.	Logan Ave.	Alley 21	$ 8,655.21	HMA ROAD	35	175	681	N SIDE	NO	HMA	5	2016		700		1.5	12		2%	3%	$ 381.11	$ 996.33	$ 5,012.80	$ -	$ 1,423.33	$ 457.33	$ -	$ 384.30
		W. 6th St.	Alley 21	Douglas Ave.	$ 17,805.01	HMA ROAD	35	360	1400	N SIDE	NO	HMA	5	2016		1440		1.5	12		2%	3%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 790.56
		W. 6th St.	Douglas Ave.	Alley 22	$ 8,407.92	HMA ROAD	35	170	661	N SIDE	NO	HMA	5	2016		680		1.5	12		2%	3%	$ 370.22	$ 967.87	$ 4,869.58	$ -	$ 1,382.67	$ 444.27	$ -	$ 373.32
		W. 6th St.	Alley 22	S. Lincoln Ave.	$ 9,675.25	HMA ROAD	35	190	739	C&G	NO	HMA	5	2016		760		1.5	12		2%	5%	$ 413.78	$ 1,081.73	$ 5,442.47	$ -	$ 1,545.33	$ 496.53	$ -	$ 695.40
		W. 6th St.	S. Lincoln Ave.	Harrison Ave.	$ 23,424.29	HMA ROAD	35	460	1789	C&G	NO	HMA	5	2016		1840		1.5	12		2%	5%	$ 1,001.78	$ 2,618.93	$ 13,176.51	$ -	$ 3,741.33	$ 1,202.13	$ -	$ 1,683.60
		W. 6th St.	Harrison Ave.	Van Buren Ave.	$ 762.22	CRACK SEAL	35	350	1361	C&G	NO	HMA	6	2016		1050							$ 762.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 6th St.	Van Buren Ave.	Jackson Ave.	$ 816.67	CRACK SEAL	35	375	1458	C&G	NO	HMA	6	2016		1125							$ 816.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 6th St.	Jackson Ave.	Alley 19	$ 9,166.03	HMA ROAD	35	180	700	C&G	NO	HMA	5	2016		720		1.5	12		2%	5%	$ 392.00	$ 1,024.80	$ 5,156.03	$ -	$ 1,464.00	$ 470.40	$ -	$ 658.80
		W. 6th St.	Alley 19	S. College Ave.	$ 9,420.64	HMA ROAD	35	185	719	C&G	NO	HMA	5	2016		740		1.5	12		2%	5%	$ 402.89	$ 1,053.27	$ 5,299.25	$ -	$ 1,504.67	$ 483.47	$ -	$ 677.10
		W. 6th St.	S. College Ave.	Nachusa Ave.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		W. 6th St.	Nachusa Ave.	Alley 20	$ 9,675.25	HMA ROAD	35	190	739	C&G	NO	HMA	5	2016		760		1.5	12		2%	5%	$ 413.78	$ 1,081.73	$ 5,442.47	$ -	$ 1,545.33	$ 496.53	$ -	$ 695.40
		W. 6th St.	Alley 20	Depot Ave.	$ 337.56	CRACK SEAL	35	155	603	C&G	NO	HMA	6	2016		465							$ 337.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 6th St.	Monroe Ave.	Madison Ave.	$ 560.00	CRACK SEAL	25	360	1000	N/A	NO	HMA	6	2016		1080							$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 6th St.	Madison Ave.	Highland Ave.	$ 739.20	CRACK SEAL	33	360	1320	C&G	NO	HMA	6	2016		1080							$ 739.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 6th St.	Highland Ave.	S. Peoria Ave.	$ 28,957.78	HMA ROAD	27	375	1125	C&G	NO	HMA	4	2016		1875	2.5	2.5	27		5%	5%	$ 630.00	$ 1,647.00	$ 13,810.78	$ 2,745.00	$ 6,862.50	$ 1,890.00	$ -	$ 1,372.50
		W. 6th St.	S. Peoria Ave.	S. Hennepin Ave.	$ 630.00	CRACK SEAL	27	375	1125	C&G	NO	HMA	6	2016		1125							$ 630.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 6th St.	S. Hennepin Ave.	S. Galena Ave.	$ 690.67	CRACK SEAL	30	370	1233	C&G	NO	HMA	6	2016		1110							$ 690.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 7th St.	S. Lincoln Ave.	Jay Dee Ave.	$ 32,665.28	HMA ROAD	40	290	1289	C&G	NO	CONC	4	2016		1450	2.5	2.5	40		5%	5%	$ 721.78	$ 1,886.93	$ 15,822.72	$ 3,144.89	$ 7,862.22	$ 2,165.33	$ -	$ 1,061.40
		W. 7th St.	Jay Dee Ave.	Harrison Ave.	$ 28,405.34	HMA ROAD	38	265	1119	C&G	NO	HMA	4	2016		1325	2.5	2.5	38		5%	5%	$ 626.58	$ 1,638.05	$ 13,735.76	$ 2,730.09	$ 6,825.22	$ 1,879.73	$ -	$ 969.90
		W. 7th St.	Harrison Ave.	Van Buren Ave.	$ 41,804.08	HMA ROAD	38	390	1647	C&G	NO	HMA	4	2016		1950	2.5	2.5	38		5%	5%	$ 922.13	$ 2,410.72	$ 20,214.89	$ 4,017.87	$ 10,044.67	$ 2,766.40	$ -	$ 1,427.40

		W. 7th St.	Van Buren Ave.	Jackson Ave.	$ 35,645.95	HMA ROAD	35	360	1400	C&G	NO	HMA	4	2016		1800	2.5	2.5	35		5%	5%	$ 784.00	$ 2,049.60	$ 17,186.75	$ 3,416.00	$ 8,540.00	$ 2,352.00	$ -	$ 1,317.60
		W. 7th St.	Jackson Ave.	S. College Ave.	$ 36,141.03	HMA ROAD	35	365	1419	C&G	NO	HMA	4	2016		1825	2.5	2.5	35		5%	5%	$ 794.89	$ 2,078.07	$ 17,425.45	$ 3,463.44	$ 8,658.61	$ 2,384.67	$ -	$ 1,335.90
		W. 7th St.	S. College Ave.	Nachusa Ave.	$ 36,141.03	HMA ROAD	35	365	1419	C&G	NO	HMA	4	2016		1825	2.5	2.5	35		5%	5%	$ 794.89	$ 2,078.07	$ 17,425.45	$ 3,463.44	$ 8,658.61	$ 2,384.67	$ -	$ 1,335.90
		W. 7th St.	Nachusa Ave.	Alley 20	$ 19,803.31	HMA ROAD	35	200	778	C&G	NO	HMA	4	2016		1000	2.5	2.5	35		5%	5%	$ 435.56	$ 1,138.67	$ 9,548.19	$ 1,897.78	$ 4,744.44	$ 1,306.67	$ -	$ 732.00
		W. 7th St.	Alley 20	Depot Ave.	$ 13,862.31	HMA ROAD	35	140	544	C&G	NO	HMA	4	2016		700	2.5	2.5	35		5%	5%	$ 304.89	$ 797.07	$ 6,683.74	$ 1,328.44	$ 3,321.11	$ 914.67	$ -	$ 512.40
		W. 7th St.	Depot Ave.	Monroe Ave.	$ 1,317.56	CRACK SEAL	35	605	2353	C&G	NO	HMA	6	2016		1815							$ 1,317.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 7th St.	Monroe Ave.	Madison Ave.	$ 805.78	CRACK SEAL	35	370	1439	C&G	COMP	HMA	6	2016		1110							$ 805.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 7th St.	Madison Ave.	Highland Ave.	$ 784.00	CRACK SEAL	35	360	1400	C&G	NO	HMA	6	2016		1080							$ 784.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 7th St.	Highland Ave.	S. Peoria Ave.	$ 19,095.89	HMA ROAD	35	375	1458	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 3,050.00	$ 980.00	$ -	$ 1,372.50
		W. 7th St.	S. Peoria Ave.	S. Hennepin Ave.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		W. 7th St.	S. Hennepin Ave.	S. Galena Ave.	$ 27,114.27	HMA ROAD	55	370	2261	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 1,266.22	$ 3,310.27	$ 16,654.78	$ -	$ 3,009.33	$ 1,519.47	$ -	$ 1,354.20
		W. 8th St.	Van Buren Ave.	Jackson Ave.	$ 24,780.05	HMA ROAD	20	365	811	N/A	N/A	HMA	3	2016	SEVERE CRACKING		3.5	3.5	20		10%		$ -	$ 1,187.47	$ 13,940.36	$ 1,979.11	$ 4,947.78	$ 2,725.33	$ -	$ -
		W. 8th St.	Jackson Ave.	S. College Ave.	$ 22,302.05	HMA ROAD	18	365	730	N/A	N/A	HMA	3	2016	SEVERE CRACKING		3.5	3.5	18		10%		$ -	$ 1,068.72	$ 12,546.33	$ 1,781.20	$ 4,453.00	$ 2,452.80	$ -	$ -
		W. 8th St.	S. College Ave.	Nachusa Ave.	$ 10,455.03	HMA ROAD	18	370	740	N/A	N/A	HMA	5	2016		1480		1.5	12		2%		$ 414.40	$ 1,083.36	$ 5,450.66	$ -	$ 3,009.33	$ 497.28	$ -	$ -
		W. 8th St.	Monroe Ave.	Madison Ave.	$ 14,307.35	HMA ROAD	25	360	1000	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ 1,317.60
		W. 8th St.	Madison Ave.	Highland Ave.	$ 15,102.20	HMA ROAD	25	380	1056	C&G	NO	HMA	5	2016		1520		1.5	12		2%	5%	$ 591.11	$ 1,545.33	$ 7,774.96	$ -	$ 3,090.67	$ 709.33	$ -	$ 1,390.80
		W. 8th St.	Highland Ave.	S. Peoria Ave.	$ 575.56	CRACK SEAL	25	370	1028	C&G	NO	HMA	6	2016		1110							$ 575.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 8th St.	S. Peoria Ave.	S. Hennepin Ave.	$ 14,704.78	HMA ROAD	25	370	1028	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 575.56	$ 1,504.67	$ 7,570.35	$ -	$ 3,009.33	$ 690.67	$ -	$ 1,354.20
		W. 8th St.	S. Hennepin Ave.	S. Galena Ave.	$ 26,196.71	HMA ROAD	25	365	1014	C&G	NO	HMA	4	2016		1825	2.5	2.5	25		5%	5%	$ 567.78	$ 1,484.33	$ 12,446.75	$ 2,473.89	$ 6,184.72	$ 1,703.33	$ -	$ 1,335.90
		W. 9th St.	Cummins St.	Grace Ave.	$ 248.89	CRACK SEAL	20	200	444	N/A	N/A	HMA	6	2016		600							$ 248.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 9th St.	Grace Ave.	Sheridan Ave.	$ 429.33	CRACK SEAL	20	345	767	N/A	N/A	HMA	6	2016		1035							$ 429.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 9th St.	Sheridan Ave.	Grant Ave.	$ 567.78	CRACK SEAL	25	365	1014	N/A	N/A	HMA	6	2016		1095							$ 567.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 9th St.	Grant Ave.	Logan Ave.	$ 12,989.75	HMA ROAD	25	360	1000	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ -
		W. 9th St.	Logan Ave.	Douglas Ave.	$ 17,487.07	HMA ROAD	35	370	1439	N/A	N/A	HMA	5	2016		1480		1.5	12		2%		$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ -
		W. 9th St.	Douglas Ave.	S. Lincoln Ave.	$ 773.11	CRACK SEAL	35	355	1381	N/A	N/A	HMA	6	2016		1065							$ 773.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 9th St.	S. Lincoln Ave.	Jay Dee Ave.	$ 14,704.78	HMA ROAD	25	370	1028	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 575.56	$ 1,504.67	$ 7,570.35	$ -	$ 3,009.33	$ 690.67	$ -	$ 1,354.20
		W. 9th St.	Jay Dee Ave.	Dead End	$ 12,260.13	HMA ROAD	20	225	500	N/A	N/A	HMA	4	2016		1125	2.5	2.5	20		5%		$ 280.00	$ 732.00	$ 6,138.13	$ 1,220.00	$ 3,050.00	$ 840.00	$ -	$ -
		W. 9th St.	Van Buren Ave.	Jackson Ave.	$ 24,440.60	HMA ROAD	20	360	800	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	20		10%		$ -	$ 1,171.20	$ 13,749.40	$ 1,952.00	$ 4,880.00	$ 2,688.00	$ -	$ -
		W. 9th St.	Jackson Ave.	S. College Ave.	$ 25,119.51	HMA ROAD	20	370	822	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	20		10%		$ -	$ 1,203.73	$ 14,131.33	$ 2,006.22	$ 5,015.56	$ 2,762.67	$ -	$ -
		W. 9th St.	S. College Ave.	Nachusa Ave.	$ 25,201.37	HMA ROAD	25	370	1028	N/A	N/A	HMA	4	2016		1850	2.5	2.5	25		5%		$ 575.56	$ 1,504.67	$ 12,617.26	$ 2,507.78	$ 6,269.44	$ 1,726.67	$ -	$ -
		W. 9th St.	Nachusa Ave.	Depot Ave.	$ 16,507.52	HMA ROAD	25	230	639	C&G	NO	HMA	4	2016		1150	2.5	2.5	25		5%	5%	$ 357.78	$ 935.33	$ 7,843.16	$ 1,558.89	$ 3,897.22	$ 1,073.33	$ -	$ 841.80
		W. 9th St.	Monroe Ave.	Dead End	$ 19,348.81	HMA ROAD	30	190	633	N/A	N/A	HMA	3	2016	SEVERE EDGE CRACKING		3.5	3.5	30		10%		$ -	$ 927.20	$ 10,884.94	$ 1,545.33	$ 3,863.33	$ 2,128.00	$ -	$ -
		W. 9th St.	Madison Ave.	Highland Ave.	$ 31,058.98	HMA ROAD	30	380	1267	N/A	N/A	HMA	4	2016		1900	2.5	2.5	30		5%		$ 709.33	$ 1,854.40	$ 15,549.92	$ 3,090.67	$ 7,726.67	$ 2,128.00	$ -	$ -
		W. 9th St.	Highland Ave.	S. Peoria Ave.	$ 784.00	CRACK SEAL	35	360	1400	C&G	NO	HMA	6	2016		1080							$ 784.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 9th St.	S. Peoria Ave.	S. Hennepin Ave.	$ 38,697.62	HMA ROAD	30	380	1267	N/A	N/A	HMA	3	2016	SEVERE EDGE CRACKING		3.5	3.5	30		10%		$ -	$ 1,854.40	$ 21,769.88	$ 3,090.67	$ 7,726.67	$ 4,256.00	$ -	$ -
		W. 9th St.	S. Hennepin Ave.	S. Galena Ave.	$ 18,586.66	HMA ROAD	35	365	1419	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 794.89	$ 2,078.07	$ 10,455.27	$ -	$ 2,968.67	$ 953.87	$ -	$ 1,335.90
		W. 10th St.	Madison Ave.	Railroad St.	$ 5,762.68	HMA ROAD	25	145	403	C&G	NO	HMA	5	2016		580		1.5	12		2%	5%	$ 225.56	$ 589.67	$ 2,966.76	$ -	$ 1,179.33	$ 270.67	$ -	$ 530.70
		W. 10th St.	Railroad St.	Highland Ave.	$ 7,551.10	HMA ROAD	25	190	528	C&G	NO	HMA	5	2016		760		1.5	12		2%	5%	$ 295.56	$ 772.67	$ 3,887.48	$ -	$ 1,545.33	$ 354.67	$ -	$ 695.40
		W. 10th St.	Highland Ave.	Alley 23	$ 13,636.64	HMA ROAD	25	190	528	C&G	NO	HMA	4	2016		950	2.5	2.5	25		5%	5%	$ 295.56	$ 772.67	$ 6,479.13	$ 1,287.78	$ 3,219.44	$ 886.67	$ -	$ 695.40
		W. 10th St.	Alley 23	S. Peoria Ave.	$ 12,918.93	HMA ROAD	25	180	500	C&G	NO	HMA	4	2016		900	2.5	2.5	25		5%	5%	$ 280.00	$ 732.00	$ 6,138.13	$ 1,220.00	$ 3,050.00	$ 840.00	$ -	$ 658.80
		W. 10th St.	S. Peoria Ave.	S. Hennepin Ave.	$ 26,914.43	HMA ROAD	25	375	1042	C&G	NO	HMA	4	2016		1875	2.5	2.5	25		5%	5%	$ 583.33	$ 1,525.00	$ 12,787.76	$ 2,541.67	$ 6,354.17	$ 1,750.00	$ -	$ 1,372.50
		W. 10th St.	S. Hennepin Ave.	S. Galena Ave.	$ 25,837.85	HMA ROAD	25	360	1000	C&G	NO	HMA	4	2016		1800	2.5	2.5	25		5%	5%	$ 560.00	$ 1,464.00	$ 12,276.25	$ 2,440.00	$ 6,100.00	$ 1,680.00	$ -	$ 1,317.60
		W. 11 th St.	Dead End	Railroad St.	$ 168.00	CRACK SEAL	30	90	300	N/A	NO	HMA	6	2016		270							$ 168.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 11 th St.	Railroad St.	Highland Ave.	$ 317.33	CRACK SEAL	30	170	567	N/A	NO	HMA	6	2016		510							$ 317.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 11 th St.	Highland Ave.	Alley 23	$ 354.67	CRACK SEAL	30	190	633	N/A	N/A	HMA	6	2016		570							$ 354.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		W. 11 th St.	Alley 23	S. Peoria Ave.	$ 336.00	CRACK SEAL	30	180	600	N/A	N/A	HMA	6	2016		540							$ 336.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		N. Baseball Loop	Custer Ave.	Sheridan Ave.	$ 326.67	CRACK SEAL	15	350	583	N/A	N/A	S COAT	6	2016		1050							$ 326.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		N. Baseball Loop	Sheridan Ave.	E. Baseball Loop	$ 340.67	CRACK SEAL	15	365	608	N/A	N/A	S COAT	6	2016		1095							$ 340.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		E. Baseball Loop	N. Baseball Loop	W. 2nd St.	$ 256.67	CRACK SEAL	25	165	458	N/A	N/A	S COAT	6	2016		495							$ 256.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		E. Baseball Loop	W. 2nd St.	S. Baseball Loop	$ 272.22	CRACK SEAL	25	175	486	N/A	N/A	S COAT	6	2016		525							$ 272.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		S. Baseball Loop	Custer Ave.	Sheridan Ave.	$ 326.67	CRACK SEAL	15	350	583	N/A	N/A	S COAT	6	2016		1050							$ 326.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		S. Baseball Loop	Sheridan Ave.	E. Baseball Loop	$ 308.00	CRACK SEAL	15	330	550	N/A	N/A	S COAT	6	2016		990							$ 308.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Clark St.	Custer Ave.	Sheridan Ave.	$ 448.00	CRACK SEAL	20	360	800	N/A	N/A	HMA	7	2016		720							$ 448.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Clark St.	Sheridan Ave.	Sherman Ave.	$ 535.11	CRACK SEAL	20	430	956	N/A	N/A	HMA	7	2016		860							$ 535.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cropsey Ave.	W. 1st St.	W. 3rd St.	$ 808.89	CRACK SEAL	20	650	1444	N/A	N/A	HMA	7	2016		1300							$ 808.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Cropsey Ave.	W. 3rd St.	W. 4th St.	$ 1,225.78	CRACK SEAL	20	985	2189	N/A	N/A	HMA	7	2016		1970							$ 1,225.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Eells Ave.	W. 1st St.	W. 3rd St.	$ 815.11	CRACK SEAL	20	655	1456	N/A	N/A	HMA	7	2016		1310							$ 815.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Eells Ave.	W. 3rd St.	W. 4th St.	$ 1,101.33	CRACK SEAL	20	885	1967	N/A	N/A	HMA	7	2016		1770							$ 1,101.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Eells Ave.	W. 4th St.	Cummins St.	$ 10,824.94	HMA ROAD	20	355	789	N/A	N/A	HMA	5	2016		1420		1.5	12		2%		$ 441.78	$ 1,154.93	$ 5,810.76	$ -	$ 2,887.33	$ 530.13	$ -	$ -
		Eells Ave.	Cummins St.	Alley 14	$ 230.22	CRACK SEAL	20	185	411	N/A	N/A	HMA	6	2016		555							$ 230.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Eells Ave.	Alley 24	Dodge St.	$ 192.89	CRACK SEAL	20	155	344	N/A	N/A	HMA	6	2016		465							$ 192.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Custer Ave.	W. 1st St.	N. Baseball Loop	$ 528.89	CRACK SEAL	50	170	944	C&G	NO	HMA	6	2016		510							$ 528.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Custer Ave.	N. Baseball Loop	S. Baseball Loop	$ 1,120.00	CRACK SEAL	50	360	2000	C&G	NO	HMA	6	2016		1080							$ 1,120.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Custer Ave.	S. Baseball Loop	W. 3rd St.	$ 560.00	CRACK SEAL	50	180	1000	C&G	NO	HMA	6	2016		540							$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Custer Ave.	W. 3rd St.	Clark St.	$ 19,071.31	HMA ROAD	20	350	778	N/A	N/A	HMA	4	2016		1750	2.5	2.5	20		5%		$ 435.56	$ 1,138.67	$ 9,548.19	$ 1,897.78	$ 4,744.44	$ 1,306.67	$ -	$ -
		Custer Ave.	Clark St.	W. 4th St.	$ 11,434.79	HMA ROAD	20	375	833	N/A	N/A	HMA	5	2016		1500		1.5	12		2%		$ 466.67	$ 1,220.00	$ 6,138.13	$ -	$ 3,050.00	$ 560.00	$ -	$ -
		Sheridan Ave.	W. 1st St.	N. Baseball Loop	$ 280.00	CRACK SEAL	25	180	500	N/A	N/A	HMA	6	2016		540							$ 280.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Sheridan Ave.	S. Baseball Loop	W. 3rd St.	$ 230.22	CRACK SEAL	20	185	411	N/A	N/A	S COAT	6	2016		555							$ 230.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sheridan Ave.	W. 3rd St.	Clark St.	$ 560.00	CRACK SEAL	25	360	1000	N/A	N/A	HMA	7	2016		720							$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sheridan Ave.	Clark St.	W. 4th St.	$ 403.20	CRACK SEAL	18	360	720	N/A	N/A	HMA	7	2016		720							$ 403.20	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sheridan Ave.	W. 4th St.	Cummins St.	$ 448.00	CRACK SEAL	18	400	800	N/A	N/A	HMA	6	2016		1200							$ 448.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sheridan Ave.	Cummins St.	W. 9th St.	$ 369.60	CRACK SEAL	18	330	660	N/A	N/A	HMA	6	2016		990							$ 369.60	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sheridan Ave.	W. 9th St.	Factory St.	$ 723.33	CRACK SEAL	25	465	1292	N/A	N/A	HMA	6	2016		1395							$ 723.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sherman Ave.	W. River St.	W. 1st St.	$ 662.67	CRACK SEAL	30	355	1183	C&G	NO	HMA	6	2016		1065							$ 662.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sherman Ave.	W. 1st St.	W. 2nd St.	$ 681.33	CRACK SEAL	30	365	1217	C&G	NO	HMA	7	2016		730							$ 681.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sherman Ave.	W. 2nd St.	W. 3rd St.	$ 653.33	CRACK SEAL	30	350	1167	C&G	NO	HMA	7	2016		700							$ 653.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sherman Ave.	W. 3rd St.	Clark St.	$ 773.11	CRACK SEAL	35	355	1381	C&G	NO	HMA	7	2016		710							$ 773.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Sherman Ave.	Clark St.	W. 4th St.	$ 36,636.12	HMA ROAD	35	370	1439	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1850	2.5	2.5	35		5%	5%	$ 805.78	$ 2,106.53	$ 17,664.16	$ 3,510.89	$ 8,777.22	$ 2,417.33	$ -	$ 1,354.20
2014		Grant Ave.	Dead End	W. 1st St.	$ 295.56	CRACK SEAL	25	190	528	N/A	N/A	S COAT	6	2016		570							$ 295.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Grant Ave.	W. 1st St.	W. 2nd St.	$ 11,129.86	HMA ROAD	20	365	811	N/A	N/A	HMA	5	2016		1460		1.5	12		2%		$ 454.22	$ 1,187.47	$ 5,974.44	$ -	$ 2,968.67	$ 545.07	$ -	$ -
		Grant Ave.	W. 2nd St.	W. 3rd St.	$ 13,909.92	HMA ROAD	25	350	972	C&G	NO	HMA	5	2016		1400		1.5	12		2%	5%	$ 544.44	$ 1,423.33	$ 7,161.15	$ -	$ 2,846.67	$ 653.33	$ -	$ 1,281.00
		Grant Ave.	W. 3rd St.	W. 4th St.	$ 19,820.31	HMA ROAD	20	650	1444	N/A	N/A	HMA	5	2016		2600		1.5	12		2%		$ 808.89	$ 2,114.67	$ 10,639.42	$ -	$ 5,286.67	$ 970.67	$ -	$ -
		Grant Ave.	W. 4th St.	Hunt St.	$ 18,943.39	HMA ROAD	25	525	1458	N/A	N/A	HMA	5	2016		2100		1.5	12		2%		$ 816.67	$ 2,135.00	$ 10,741.72	$ -	$ 4,270.00	$ 980.00	$ -	$ -
		Grant Ave.	Hunt St.	Alley 26	$ 8,385.51	HMA ROAD	20	275	611	N/A	N/A	HMA	5	2016		1100		1.5	12		2%		$ 342.22	$ 894.67	$ 4,501.29	$ -	$ 2,236.67	$ 410.67	$ -	$ -
		Grant Ave.	Alley 26	W. 9th St.	$ 5,488.70	HMA ROAD	20	180	400	N/A	N/A	HMA	5	2016		720		1.5	12		2%		$ 224.00	$ 585.60	$ 2,946.30	$ -	$ 1,464.00	$ 268.80	$ -	$ -
		Grant Ave.	W. 9th St.	Factory St.	$ 14,179.14	HMA ROAD	20	465	1033	N/A	N/A	HMA	5	2016		1860		1.5	12		2%		$ 578.67	$ 1,512.80	$ 7,611.28	$ -	$ 3,782.00	$ 694.40	$ -	$ -
		Riverside Cir.	Dead End	W. River St.	$ 631.56	CRACK SEAL	70	145	1128	N/A	N/A	HMA	7	2016		290							$ 631.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Logan Ave.	W. River St.	W. 1st St.	$ 20,161.09	HMA ROAD	20	370	822	N/A	N/A	HMA	4	2016	POTHOLES NEAR TREES	1850	2.5	2.5	20		5%		$ 460.44	$ 1,203.73	$ 10,093.81	$ 2,006.22	$ 5,015.56	$ 1,381.33	$ -	$ -
		Logan Ave.	W. 1st St.	W. 2nd St.	$ 13,170.16	HMA ROAD	25	365	1014	N/A	N/A	HMA	5	2016		1460		1.5	12		2%		$ 567.78	$ 1,484.33	$ 7,468.05	$ -	$ 2,968.67	$ 681.33	$ -	$ -
		Logan Ave.	W. 2nd St.	W. 3rd St.	$ 12,628.92	HMA ROAD	25	350	972	N/A	N/A	HMA	5	2016		1400		1.5	12		2%		$ 544.44	$ 1,423.33	$ 7,161.15	$ -	$ 2,846.67	$ 653.33	$ -	$ -
		Logan Ave.	W. 3rd St.	W. 4th St.	$ 17,075.96	HMA ROAD	20	560	1244	N/A	N/A	HMA	5	2016		2240		1.5	12		2%		$ 696.89	$ 1,821.87	$ 9,166.27	$ -	$ 4,554.67	$ 836.27	$ -	$ -
		Logan Ave.	W. 4th St.	W. 6th St.	$ 11,907.27	HMA ROAD	25	330	917	N/A	N/A	HMA	5	2016		1320		1.5	12		2%		$ 513.33	$ 1,342.00	$ 6,751.94	$ -	$ 2,684.00	$ 616.00	$ -	$ -
		Logan Ave.	W. 6th St.	Hunt St.	$ 20,086.50	HMA ROAD	35	425	1653	N/A	N/A	HMA	5	2016		1700		1.5	12		2%		$ 925.56	$ 2,419.67	$ 12,173.95	$ -	$ 3,456.67	$ 1,110.67	$ -	$ -
		Logan Ave.	Hunt St.	Alley 26	$ 12,997.15	HMA ROAD	35	275	1069	N/A	N/A	HMA	5	2016		1100		1.5	12		2%		$ 598.89	$ 1,565.67	$ 7,877.26	$ -	$ 2,236.67	$ 718.67	$ -	$ -
		Logan Ave.	Alley 26	W. 9th St.	$ 8,034.60	HMA ROAD	35	170	661	N/A	N/A	HMA	5	2016		680		1.5	12		2%		$ 370.22	$ 967.87	$ 4,869.58	$ -	$ 1,382.67	$ 444.27	$ -	$ -
		Logan Ave.	W. 9th St.	Factory St.	$ 21,977.00	HMA ROAD	35	465	1808	N/A	N/A	HMA	5	2016		1860		1.5	12		2%		$ 1,012.67	$ 2,647.40	$ 13,319.73	$ -	$ 3,782.00	$ 1,215.20	$ -	$ -
		Douglas Ave.	W. River St.	W. 1st St.	$ 25,201.37	HMA ROAD	25	370	1028	N/A	N/A	HMA	4	2016	POTHOLES	1850	2.5	2.5	25		5%		$ 575.56	$ 1,504.67	$ 12,617.26	$ 2,507.78	$ 6,269.44	$ 1,726.67	$ -	$ -
		Douglas Ave.	W. 1st St.	W. 2nd St.	$ 24,520.25	HMA ROAD	25	360	1000	N/A	N/A	HMA	4	2016	POTHOLES	1800	2.5	2.5	25		5%		$ 560.00	$ 1,464.00	$ 12,276.25	$ 2,440.00	$ 6,100.00	$ 1,680.00	$ -	$ -
		Douglas Ave.	W. 2nd St.	W. 3rd St.	$ 24,179.69	HMA ROAD	25	355	986	N/A	N/A	HMA	4	2016	POTHOLES	1775	2.5	2.5	25		5%		$ 552.22	$ 1,443.67	$ 12,105.75	$ 2,406.11	$ 6,015.28	$ 1,656.67	$ -	$ -
		Douglas Ave.	W. 3rd St.	W. 4th St.	$ 57,622.11	HMA ROAD	35	485	1886	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	35		10%		$ -	$ 2,761.27	$ 32,416.12	$ 4,602.11	$ 11,505.28	$ 6,337.33	$ -	$ -
		Douglas Ave.	W. 4th St.	Dead End	$ 8,062.00	HMA ROAD	25	95	264	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	25		10%		$ -	$ 386.33	$ 4,535.39	$ 643.89	$ 1,609.72	$ 886.67	$ -	$ -
		Douglas Ave.	W. 6th St.	Alley 26	$ 1,096.67	CRACK SEAL	25	705	1958	N/A	N/A	HMA	6	2016		2115							$ 1,096.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Douglas Ave.	Alley 26	W. 9th St.	$ 264.44	CRACK SEAL	25	170	472	N/A	N/A	HMA	6	2016		510							$ 264.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Douglas Ave.	W. 9th St.	Factory St.	$ 731.11	CRACK SEAL	25	470	1306	N/A	N/A	HMA	6	2016		1410							$ 731.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Lincoln Ave.	Dead End	W. River St.	$ 12,197.11	HMA ROAD	20	400	889	N/A	N/A	HMA	5	2016		1600		1.5	12		2%		$ 497.78	$ 1,301.33	$ 6,547.33	$ -	$ 3,253.33	$ 597.33	$ -	$ -
		S. Lincoln Ave.	W. River St.	W. 1st St.	$ 14,506.06	HMA ROAD	25	365	1014	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 567.78	$ 1,484.33	$ 7,468.05	$ -	$ 2,968.67	$ 681.33	$ -	$ 1,335.90
		S. Lincoln Ave.	W. 1st St.	W. 2nd St.	$ 794.89	CRACK SEAL	35	365	1419	C&G	COMP	HMA	6	2016		1095							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Lincoln Ave.	W. 2nd St.	W. 3rd St.	$ 794.89	CRACK SEAL	35	365	1419	C&G	COMP	HMA	6	2016		1095							$ 794.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Lincoln Ave.	W. 3rd St.	W. 4th St.	$ 37,626.28	HMA ROAD	35	380	1478	C&G	NO	HMA	4	2016	POTHOLES	1900	2.5	2.5	35		5%	5%	$ 827.56	$ 2,163.47	$ 18,141.57	$ 3,605.78	$ 9,014.44	$ 2,482.67	$ -	$ 1,390.80
		S. Lincoln Ave.	W. 4th St.	W. 6th St.	$ 92,170.71	HMA ROAD	45	730	3650	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	3650	2.5	2.5	45		5%	5%	$ 2,044.00	$ 5,343.60	$ 44,808.31	$ 8,906.00	$ 22,265.00	$ 6,132.00	$ -	$ 2,671.80
		S. Lincoln Ave.	W. 6th St.	W. 7th St.	$ 11,129.86	HMA ROAD	20	365	811	N/A	N/A	HMA	5	2016		1460		1.5	12		2%		$ 454.22	$ 1,187.47	$ 5,974.44	$ -	$ 2,968.67	$ 545.07	$ -	$ -
		S. Lincoln Ave.	W. 7th St.	W. 9th St.	$ 16,313.64	HMA ROAD	20	535	1189	N/A	N/A	HMA	5	2016		2140		1.5	12		2%		$ 665.78	$ 1,740.53	$ 8,757.06	$ -	$ 4,351.33	$ 798.93	$ -	$ -
		S. Lincoln Ave.	W. 9th St.	Factory St.	$ 14,026.68	HMA ROAD	20	460	1022	N/A	N/A	HMA	5	2016		1840		1.5	12		2%		$ 572.44	$ 1,496.53	$ 7,529.43	$ -	$ 3,741.33	$ 686.93	$ -	$ -
		S. Lincoln Ave.	Factory St.	Christiana Terrace	$ 4,726.38	HMA ROAD	20	155	344	N/A	N/A	HMA	5	2016		620		1.5	12		2%		$ 192.89	$ 504.27	$ 2,537.09	$ -	$ 1,260.67	$ 231.47	$ -	$ -

		S. Lincoln Ave.	Christiana Terrace	Pump Factory Rd.	$ 323.56	CRACK SEAL	20	260	578	N/A	N/A	HMA	6	2016	LEE COUNTY HW JURISTICTION?	780							$ 323.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Pump Factory Rd.	S. Lincoln Ave.	Woodlawn St.	$ 429.33	CRACK SEAL	20	345	767	N/A	N/A	HMA	7	2016	LEE COUNTY HW JURISTICTION?	690							$ 429.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Pump Factory Rd.	Woodlawn St.	Grand View St.	$ 560.00	CRACK SEAL	25	360	1000	N/A	N/A	HMA	7	2016	LEE COUNTY HW JURISTICTION?	720							$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Pump Factory Rd.	Grand View St.	Harriet St.	$ 598.89	CRACK SEAL	25	385	1069	N/A	N/A	HMA	7	2016	LEE COUNTY HW JURISTICTION?	770							$ 598.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Pump Factory Rd.	Harriet St.	Bloody Gulch Rd.	$ 2,061.11	CRACK SEAL	25	1,325	3681	N/A	N/A	HMA	7	2016		2650							$ 2,061.11	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		Jason Ave.	W. 4th St.	Dead End	$ 438.67	CRACK SEAL	30	235	783	N/A	N/A	S COAT	6	2016		705							$ 438.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Hancock Ave.	W. 4th St.	Cummins St.	$ 12,628.92	HMA ROAD	25	350	972	N/A	N/A	HMA	5	2016		1400		1.5	12		2%		$ 544.44	$ 1,423.33	$ 7,161.15	$ -	$ 2,846.67	$ 653.33	$ -	$ -
		Grace Ave.	Cummins St.	W. 9th St.	$ 3,964.06	HMA ROAD	20	130	289	N/A	N/A	HMA	5	2016		520		1.5	12		2%		$ 161.78	$ 422.93	$ 2,127.88	$ -	$ 1,057.33	$ 194.13	$ -	$ -
		Grace Ave.	W. 9th St.	Dodge St.	$ 8,537.98	HMA ROAD	20	280	622	N/A	N/A	HMA	5	2016		1120		1.5	12		2%		$ 348.44	$ 910.93	$ 4,583.13	$ -	$ 2,277.33	$ 418.13	$ -	$ -
		Grace Ave.	Dodge St.	Factory St.	$ 9,535.65	HMA ROAD	20	175	389	N/A	N/A	HMA	4	2016		875	2.5	2.5	20		5%		$ 217.78	$ 569.33	$ 4,774.10	$ 948.89	$ 2,372.22	$ 653.33	$ -	$ -
		Cummins St.	Eells Ave.	Hancock Ave.	$ 30,786.54	HMA ROAD	20	565	1256	N/A	N/A	HMA	4	2016		2825	2.5	2.5	20		5%		$ 703.11	$ 1,838.13	$ 15,413.51	$ 3,063.56	$ 7,658.89	$ 2,109.33	$ -	$ -
		Cummins St.	Hancock Ave.	Grace Ave.	$ 6,098.56	HMA ROAD	20	200	444	N/A	N/A	HMA	5	2016		800		1.5	12		2%		$ 248.89	$ 650.67	$ 3,273.67	$ -	$ 1,626.67	$ 298.67	$ -	$ -
		Cummins St.	Grace Ave.	Sheridan Ave.	$ 22,613.12	HMA ROAD	20	415	922	N/A	N/A	HMA	4	2016		2075	2.5	2.5	20		5%		$ 516.44	$ 1,350.13	$ 11,321.43	$ 2,250.22	$ 5,625.56	$ 1,549.33	$ -	$ -
		Hunt St.	Sheridan Ave.	Grant Ave.	$ 9,587.62	HMA ROAD	15	385	642	N/A	N/A	HMA	5	2016		1540		1.5	12		2%		$ 359.33	$ 939.40	$ 4,726.36	$ -	$ 3,131.33	$ 431.20	$ -	$ -
		Hunt St.	Hunt St.	Grant Ave.	$ 5,603.16	HMA ROAD	15	225	375	N/A	N/A	HMA	5	2016		900		1.5	12		2%		$ 210.00	$ 549.00	$ 2,762.16	$ -	$ 1,830.00	$ 252.00	$ -	$ -
		Hunt St.	Grant Ave.	Alley 17	$ 4,108.98	HMA ROAD	15	165	275	N/A	N/A	HMA	5	2016		660		1.5	12		2%		$ 154.00	$ 402.60	$ 2,025.58	$ -	$ 1,342.00	$ 184.80	$ -	$ -
		Hunt St.	Alley 17	Logan Ave.	$ 4,482.53	HMA ROAD	15	180	300	N/A	N/A	HMA	5	2016		720		1.5	12		2%		$ 168.00	$ 439.20	$ 2,209.73	$ -	$ 1,464.00	$ 201.60	$ -	$ -
		Dodge St.	Dead End	Eells Ave.	$ 298.67	CRACK SEAL	15	320	533	N/A	N/A	HMA	6	2016		960							$ 298.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Dodge St.	Eells Ave.	Factory St.	$ 458.89	CRACK SEAL	25	295	819	N/A	N/A	HMA	6	2016		885							$ 458.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Dodge St.	Factory St.	Grace Ave.	$ 10,103.14	HMA ROAD	25	280	778	N/A	N/A	HMA	5	2016		1120		1.5	12		2%		$ 435.56	$ 1,138.67	$ 5,728.92	$ -	$ 2,277.33	$ 522.67	$ -	$ -
		Factory St.	Dodge St.	Grace Ave.	$ 323.56	CRACK SEAL	20	260	578	N/A	N/A	HMA	6	2016		780							$ 323.56	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Factory St.	Grace Ave.	Sheridan Ave.	$ 441.78	CRACK SEAL	20	355	789	N/A	N/A	HMA	6	2016		1065							$ 441.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Factory St.	Sheridan Ave.	Grant Ave.	$ 454.22	CRACK SEAL	20	365	811	N/A	N/A	HMA	6	2016		1095							$ 454.22	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Factory St.	Grant Ave.	Logan Ave.	$ 10,977.40	HMA ROAD	20	360	800	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 448.00	$ 1,171.20	$ 5,892.60	$ -	$ 2,928.00	$ 537.60	$ -	$ -
		Factory St.	Logan Ave.	Douglas Ave.	$ 448.00	CRACK SEAL	20	360	800	N/A	N/A	HMA	6	2016		1080							$ 448.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Factory St.	Douglas Ave.	S. Lincoln Ave.	$ 429.33	CRACK SEAL	20	345	767	N/A	N/A	HMA	6	2016		1035							$ 429.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Alley 24	Eells Ave.	Grace Ave.	$ 16,062.38	HMA ROAD	15	645	1075	N/A	N/A	HMA	5	2016		2580		1.5	12		2%		$ 602.00	$ 1,573.80	$ 7,918.18	$ -	$ 5,246.00	$ 722.40	$ -	$ -
		Alley 17	W. 4th St.	Hunt St.	$ 26,563.60	HMA ROAD	15	650	1083	N/A	N/A	HMA	4	2016		3250	2.5	2.5	15		5%		$ 606.67	$ 1,586.00	$ 13,299.27	$ 2,643.33	$ 6,608.33	$ 1,820.00	$ -	$ -
		Alley 17	Hunt St.	Alley 26	$ 6,723.79	HMA ROAD	15	270	450	N/A	N/A	HMA	5	2016		1080		1.5	12		2%		$ 252.00	$ 658.80	$ 3,314.59	$ -	$ 2,196.00	$ 302.40	$ -	$ -
2013		Alley 21	W. 6th St.	Alley 26	$ 658.00	CRACK SEAL	15	705	1175	N/A	N/A	S COAT	6	2016		2115							$ 658.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 22	W. 6th St.	Dead End	$ 270.67	CRACK SEAL	15	290	483	N/A	N/A	S COAT	6	2016		870							$ 270.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 26	Grant Ave.	Alley 17	$ 168.00	CRACK SEAL	15	180	300	N/A	N/A	S COAT	6	2016		540							$ 168.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 26	Alley 17	Logan Ave.	$ 158.67	CRACK SEAL	15	170	283	N/A	N/A	S COAT	6	2016		510							$ 158.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 26	Logan Ave.	Alley 21	$ 172.67	CRACK SEAL	15	185	308	N/A	N/A	S COAT	6	2016		555							$ 172.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Alley 26	Alley 21	Douglas Ave.	$ 177.33	CRACK SEAL	15	190	317	N/A	N/A	S COAT	6	2016		570							$ 177.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Harrison Ave.	W. River St.	W. 1st St.	$ 24,860.81	HMA ROAD	25	365	1014	N/A	N/A	HMA	4	2016		1825	2.5	2.5	25		5%		$ 567.78	$ 1,484.33	$ 12,446.75	$ 2,473.89	$ 6,184.72	$ 1,703.33	$ -	$ -
		Harrison Ave.	W. 1st St.	W. 2nd St.	$ 10,977.40	HMA ROAD	20	360	800	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 448.00	$ 1,171.20	$ 5,892.60	$ -	$ 2,928.00	$ 537.60	$ -	$ -
		Harrison Ave.	W. 6th St.	W. 7th St.	$ 8,716.02	HMA ROAD	15	350	583	N/A	N/A	HMA	5	2016		1400		1.5	12		2%		$ 326.67	$ 854.00	$ 4,296.69	$ -	$ 2,846.67	$ 392.00	$ -	$ -
2014		Van Buren Ave.	W. River St.	W. 1st St.	$ 672.00	CRACK SEAL	30	360	1200	N/A	N/A	S COAT	7	2016		720							$ 672.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Van Buren Ave.	W. 1st St.	W. 2nd St.	$ 29,424.30	HMA ROAD	30	360	1200	N/A	N/A	HMA	4	2016		1800	2.5	2.5	30		5%		$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ -
		Van Buren Ave.	W. 2nd St.	W. 3rd St.	$ 29,424.30	HMA ROAD	30	360	1200	N/A	N/A	HMA	4	2016		1800	2.5	2.5	30		5%		$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ -
		Van Buren Ave.	W. 3rd St.	Alley 27	$ 16,832.81	HMA ROAD	35	170	661	C&G	NO	HMA	4	2016		850	2.5	2.5	35		5%	5%	$ 370.22	$ 967.87	$ 8,115.97	$ 1,613.11	$ 4,032.78	$ 1,110.67	$ -	$ 622.20
		Van Buren Ave.	Alley 27	W. 4th St.	$ 18,318.06	HMA ROAD	35	185	719	C&G	NO	HMA	4	2016		925	2.5	2.5	35		5%	5%	$ 402.89	$ 1,053.27	$ 8,832.08	$ 1,755.44	$ 4,388.61	$ 1,208.67	$ -	$ 677.10
		Van Buren Ave.	W. 4th St.	W. 6th St.	$ 32,639.40	HMA ROAD	30	720	2400	C&G	NO	HMA	5	2016		2880		1.5	12		2%	5%	$ 1,344.00	$ 3,513.60	$ 17,677.80	$ -	$ 5,856.00	$ 1,612.80	$ -	$ 2,635.20
		Van Buren Ave.	W. 6th St.	W. 7th St.	$ 18,586.66	HMA ROAD	35	365	1419	C&G	NO	HMA	5	2016		1460		1.5	12		2%	5%	$ 794.89	$ 2,078.07	$ 10,455.27	$ -	$ 2,968.67	$ 953.87	$ -	$ 1,335.90
		Van Buren Ave.	W. 7th St.	W. 8th St.	$ 12,989.75	HMA ROAD	25	360	1000	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ -
		Van Buren Ave.	W. 8th St	W. 9th St.	$ 24,179.69	HMA ROAD	25	355	986	N/A	N/A	HMA	4	2016		1775	2.5	2.5	25		5%		$ 552.22	$ 1,443.67	$ 12,105.75	$ 2,406.11	$ 6,015.28	$ 1,656.67	$ -	$ -
		Van Buren Ave.	W. 9th St.	Dead End	$ 23,839.13	HMA ROAD	25	350	972	N/A	N/A	HMA	4	2016		1750	2.5	2.5	25		5%		$ 544.44	$ 1,423.33	$ 11,935.24	$ 2,372.22	$ 5,930.56	$ 1,633.33	$ -	$ -
		Van Buren Ave.	Woodlawn St.	Grand View St.	$ 23,839.13	HMA ROAD	25	350	972	N/A	N/A	HMA	4	2016		1750	2.5	2.5	25		5%		$ 544.44	$ 1,423.33	$ 11,935.24	$ 2,372.22	$ 5,930.56	$ 1,633.33	$ -	$ -
		Jackson Ave.	W. 4th St.	W. 6th St.	$ 71,291.90	HMA ROAD	35	720	2800	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	3600	2.5	2.5	35		5%	5%	$ 1,568.00	$ 4,099.20	$ 34,373.50	$ 6,832.00	$ 17,080.00	$ 4,704.00	$ -	$ 2,635.20
		Jackson Ave.	W. 6th St.	W. 7th St.	$ 35,645.95	HMA ROAD	35	360	1400	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	35		5%	5%	$ 784.00	$ 2,049.60	$ 17,186.75	$ 3,416.00	$ 8,540.00	$ 2,352.00	$ -	$ 1,317.60
		Jackson Ave.	W. 7th St.	W. 8th St.	$ 35,645.95	HMA ROAD	35	360	1400	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	35		5%	5%	$ 784.00	$ 2,049.60	$ 17,186.75	$ 3,416.00	$ 8,540.00	$ 2,352.00	$ -	$ 1,317.60
		Jackson Ave.	W. 8th St	W. 9th St.	$ 35,150.87	HMA ROAD	35	355	1381	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1775	2.5	2.5	35		5%	5%	$ 773.11	$ 2,021.13	$ 16,948.05	$ 3,368.56	$ 8,421.39	$ 2,319.33	$ -	$ 1,299.30
		Jackson Ave.	W. 9th St.	Dead End	$ 32,180.37	HMA ROAD	35	325	1264	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1625	2.5	2.5	35		5%	5%	$ 707.78	$ 1,850.33	$ 15,515.82	$ 3,083.89	$ 7,709.72	$ 2,123.33	$ -	$ 1,189.50
		Jackson Ave.	Dead End	Woodlawn St.	$ 9,562.90	HMA ROAD	18	195	390	N/A	N/A	HMA	4	2016	SIPERWEB CRACKS	975	2.5	2.5	18		5%		$ 218.40	$ 570.96	$ 4,787.74	$ 951.60	$ 2,379.00	$ 655.20	$ -	$ -
		S. College Ave.	W. River St.	W. 1st St.	$ 34,805.13	HMA ROAD	35	365	1419	N/A	N/A	HMA	4	2016	EDGE CRACKING	1825	2.5	2.5	35		5%		$ 794.89	$ 2,078.07	$ 17,425.45	$ 3,463.44	$ 8,658.61	$ 2,384.67	$ -	$ -
		S. College Ave.	W. 1st St.	W. 2nd St.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60

		S. College Ave.	W. 2nd St.	W. 3rd St.	$ 18,841.27	HMA ROAD	35	370	1439	C&G	NO	HMA	5	2016		1480		1.5	12		2%	5%	$ 805.78	$ 2,106.53	$ 10,598.50	$ -	$ 3,009.33	$ 966.93	$ -	$ 1,354.20
		S. College Ave.	W. 3rd St.	Alley 27	$ 15,443.33	HMA ROAD	32	170	604	C&G	NO	HMA	4	2016		850	2.5	2.5	32		5%	5%	$ 338.49	$ 884.91	$ 7,420.31	$ 1,474.84	$ 3,687.11	$ 1,015.47	$ -	$ 622.20
		S. College Ave.	Alley 27	W. 4th St.	$ 16,651.86	HMA ROAD	30	195	650	C&G	NO	HMA	4	2016		975	2.5	2.5	30		5%	5%	$ 364.00	$ 951.60	$ 7,979.56	$ 1,586.00	$ 3,965.00	$ 1,092.00	$ -	$ 713.70
		S. College Ave.	W. 4th St.	Oak Ct.	$ 6,346.55	HMA ROAD	30	140	467	C&G	NO	HMA	5	2016		560		1.5	12		2%	5%	$ 261.33	$ 683.20	$ 3,437.35	$ -	$ 1,138.67	$ 313.60	$ -	$ 512.40
		S. College Ave.	Oak Ct.	King Ct.	$ 16,999.69	HMA ROAD	30	375	1250	C&G	NO	HMA	5	2016		1500		1.5	12		2%	5%	$ 700.00	$ 1,830.00	$ 9,207.19	$ -	$ 3,050.00	$ 840.00	$ -	$ 1,372.50
		S. College Ave.	King Ct.	W. 6th St.	$ 10,184.47	HMA ROAD	35	200	778	C&G	NO	HMA	5	2016		800		1.5	12		2%	5%	$ 435.56	$ 1,138.67	$ 5,728.92	$ -	$ 1,626.67	$ 522.67	$ -	$ 732.00
		S. College Ave.	W. 6th St.	W. 7th St.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		S. College Ave.	W. 7th St.	W. 8th St.	$ 19,026.80	HMA ROAD	40	360	1600	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ -
		S. College Ave.	W. 8th St	W. 9th St.	$ 15,002.10	HMA ROAD	30	360	1200	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ -
		S. College Ave.	W. 9th St.	Dead End	$ 8,080.59	HMA ROAD	20	265	589	N/A	N/A	HMA	5	2016		1060		1.5	12		2%		$ 329.78	$ 862.13	$ 4,337.61	$ -	$ 2,155.33	$ 395.73	$ -	$ -
		S. College Ave.	Dead End	Woodlawn St.	$ 11,739.72	HMA ROAD	20	385	856	N/A	N/A	HMA	5	2016		1540		1.5	12		2%		$ 479.11	$ 1,252.53	$ 6,301.81	$ -	$ 3,131.33	$ 574.93	$ -	$ -
		S. College Ave.	Woodlawn St.	Grand View St.	$ 10,977.40	HMA ROAD	20	360	800	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 448.00	$ 1,171.20	$ 5,892.60	$ -	$ 2,928.00	$ 537.60	$ -	$ -
		S. College Ave.	Grand View St.	Cover Ct.	$ 5,183.77	HMA ROAD	20	170	378	N/A	N/A	HMA	5	2016		680		1.5	12		2%		$ 211.56	$ 553.07	$ 2,782.62	$ -	$ 1,382.67	$ 253.87	$ -	$ -
		S. College Ave.	Cover Ct.	Harriet St.	$ 30,035.39	HMA ROAD	20	985	2189	N/A	N/A	HMA	5	2016		3940		1.5	12		2%		$ 1,225.78	$ 3,204.53	$ 16,122.81	$ -	$ 8,011.33	$ 1,470.93	$ -	$ -
		S. College Ave.	Harriet St.	Bloody Gulch Rd.	$ 47,268.26	HMA ROAD	25	1,310	3639	N/A	N/A	HMA	5	2016		5240		1.5	12		2%		$ 2,037.78	$ 5,327.33	$ 26,803.15	$ -	$ 10,654.67	$ 2,445.33	$ -	$ -
		Nachusa Ave.	W. 5th St.	King Ct.	$ 6,619.33	HMA ROAD	30	65	217	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	30		10%		$ -	$ 317.20	$ 3,723.80	$ 528.67	$ 1,321.67	$ 728.00	$ -	$ -
		Nachusa Ave.	King Ct.	W. 6th St.	$ 29,832.97	HMA ROAD	30	365	1217	N/A	N/A	HMA	4	2016		1825	2.5	2.5	30		5%		$ 681.33	$ 1,781.20	$ 14,936.10	$ 2,968.67	$ 7,421.67	$ 2,044.00	$ -	$ -
		Nachusa Ave.	W. 6th St.	W. 7th St.	$ 29,424.30	HMA ROAD	30	360	1200	N/A	N/A	HMA	4	2016		1800	2.5	2.5	30		5%		$ 672.00	$ 1,756.80	$ 14,731.50	$ 2,928.00	$ 7,320.00	$ 2,016.00	$ -	$ -
		Nachusa Ave.	W. 7th St.	W. 8th St.	$ 23,692.18	HMA ROAD	50	350	1944	C&G	NO	HMA	5	2016		1400		1.5	12		2%	5%	$ 1,088.89	$ 2,846.67	$ 14,322.29	$ -	$ 2,846.67	$ 1,306.67	$ -	$ 1,281.00
		Nachusa Ave.	W. 8th St	W. 9th St.	$ 18,332.05	HMA ROAD	35	360	1400	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 784.00	$ 2,049.60	$ 10,312.05	$ -	$ 2,928.00	$ 940.80	$ -	$ 1,317.60
		Nachusa Ave.	Depot Ave.	Broadway St.	$ 13,962.92	HMA ROAD	25	205	569	N/A	N/A	HMA	4	2016		1025	2.5	2.5	25		5%		$ 318.89	$ 833.67	$ 6,990.64	$ 1,389.44	$ 3,473.61	$ 956.67	$ -	$ -
		Nachusa Ave.	Broadway	Woodlawn St.	$ 23,839.13	HMA ROAD	25	350	972	N/A	N/A	HMA	4	2016		1750	2.5	2.5	25		5%		$ 544.44	$ 1,423.33	$ 11,935.24	$ 2,372.22	$ 5,930.56	$ 1,633.33	$ -	$ -
		Depot Ave.	W. 3rd St.	Alley 27	$ 14,517.01	HMA ROAD	30	170	567	C&G	NO	HMA	4	2016		850	2.5	2.5	30		5%	5%	$ 317.33	$ 829.60	$ 6,956.54	$ 1,382.67	$ 3,456.67	$ 952.00	$ -	$ 622.20
		Depot Ave.	Alley 27	W. 4th St.	$ 16,224.89	HMA ROAD	30	190	633	C&G	NO	HMA	4	2016		950	2.5	2.5	30		5%	5%	$ 354.67	$ 927.20	$ 7,774.96	$ 1,545.33	$ 3,863.33	$ 1,064.00	$ -	$ 695.40
		Depot Ave.	W. 4th St.	W. 5th St.	$ 24,337.34	HMA ROAD	30	285	950	C&G	NO	HMA	4	2016		1425	2.5	2.5	30		5%	5%	$ 532.00	$ 1,390.80	$ 11,662.44	$ 2,318.00	$ 5,795.00	$ 1,596.00	$ -	$ 1,043.10
		Depot Ave.	W. 5th St.	W. 6th St.	$ 53,661.03	HMA ROAD	45	425	2125	C&G	NO	HMA	4	2016		2125	2.5	2.5	45		5%	5%	$ 1,190.00	$ 3,111.00	$ 26,087.03	$ 5,185.00	$ 12,962.50	$ 3,570.00	$ -	$ 1,555.50
		Depot Ave.	W. 6th St.	W. 7th St.	$ 50,358.10	HMA ROAD	50	360	2000	C&G	NO	HMA	4	2016		1800	2.5	2.5	50		5%	5%	$ 1,120.00	$ 2,928.00	$ 24,552.50	$ 4,880.00	$ 12,200.00	$ 3,360.00	$ -	$ 1,317.60
		Depot Ave.	W. 7th St.	W. 9th St.	$ 90,276.79	HMA ROAD	45	715	3575	C&G	NO	HMA	4	2016		3575	2.5	2.5	45		5%	5%	$ 2,002.00	$ 5,233.80	$ 43,887.59	$ 8,723.00	$ 21,807.50	$ 6,006.00	$ -	$ 2,616.90
		Depot Ave.	W. 9th St.	Nachusa Ave.	$ 63,752.65	HMA ROAD	45	520	2600	N/A	N/A	HMA	4	2016		2600	2.5	2.5	45		5%		$ 1,456.00	$ 3,806.40	$ 31,918.25	$ 6,344.00	$ 15,860.00	$ 4,368.00	$ -	$ -
		Central Pl.	W. 3rd St.	W. 5th St.	$ 1,232.00	CRACK SEAL	30	660	2200	N/A	N/A	HMA	6	2016		1980							$ 1,232.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Oak Ct.	S. College Ave.	Nachusa Ave.	$ -	NO WORK	20	395	878	N/A	N/A	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2014		King Ct.	S. College Ave.	Nachusa Ave.	$ -	NO WORK	20	400	889	N/A	N/A	S COAT	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Jay Dee Ave.	W. 7th St.	W. 9th St.	$ 19,362.91	HMA ROAD	20	635	1411	N/A	N/A	HMA	5	2016	POTHOLES	2540		1.5	12		2%		$ 790.22	$ 2,065.87	$ 10,393.89	$ -	$ 5,164.67	$ 948.27	$ -	$ -
		Jay Dee Ave.	W. 9th St.	Christiana Terrace	$ 8,080.59	HMA ROAD	20	265	589	N/A	N/A	HMA	5	2016		1060		1.5	12		2%		$ 329.78	$ 862.13	$ 4,337.61	$ -	$ 2,155.33	$ 395.73	$ -	$ -
		Jay Dee Ave.	Christiana Terrace	Dead End	$ 5,336.24	HMA ROAD	20	175	389	N/A	N/A	HMA	5	2016		700		1.5	12		2%		$ 217.78	$ 569.33	$ 2,864.46	$ -	$ 1,423.33	$ 261.33	$ -	$ -
		Jay Dee Ave.	Woodlawn St.	Grand View St.	$ 303.33	CRACK SEAL	15	325	542	N/A	N/A	HMA	6	2016		975							$ 303.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Jay Dee Ave.	Grand View St.	Harriet St.	$ 700.00	CRACK SEAL	15	750	1250	N/A	N/A	HMA	6	2016		2250							$ 700.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Christiana Terrace	S. Lincoln Ave.	Jay Dee Ave.	$ 51,257.37	HMA ROAD	20	755	1678	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	20		10%		$ -	$ 2,456.27	$ 28,835.55	$ 4,093.78	$ 10,234.44	$ 5,637.33	$ -	$ -
		Woodlawn St.	S. Lincoln Ave.	Jay Dee Ave.	$ 1,138.67	CRACK SEAL	20	915	2033	N/A	N/A	HMA	6	2016		2745							$ 1,138.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Woodlawn St.	Jay Dee Ave.	Van Buren Ave.	$ 17,685.81	HMA ROAD	20	580	1289	N/A	N/A	HMA	5	2016		2320		1.5	12		2%		$ 721.78	$ 1,886.93	$ 9,493.63	$ -	$ 4,717.33	$ 866.13	$ -	$ -
		Woodlawn St.	Van Buren Ave.	Jackson Ave.	$ 11,282.33	HMA ROAD	20	370	822	N/A	N/A	HMA	5	2016		1480		1.5	12		2%		$ 460.44	$ 1,203.73	$ 6,056.28	$ -	$ 3,009.33	$ 552.53	$ -	$ -
		Woodlawn St.	Jackson Ave.	S. College Ave.	$ 19,616.20	HMA ROAD	20	360	800	N/A	N/A	HMA	4	2016	POTHOLES NEAR TREES	1800	2.5	2.5	20		5%		$ 448.00	$ 1,171.20	$ 9,821.00	$ 1,952.00	$ 4,880.00	$ 1,344.00	$ -	$ -
		Woodlawn St.	S. College Ave.	Nachusa Ave.	$ 20,161.09	HMA ROAD	20	370	822	N/A	N/A	HMA	4	2016		1850	2.5	2.5	20		5%		$ 460.44	$ 1,203.73	$ 10,093.81	$ 2,006.22	$ 5,015.56	$ 1,381.33	$ -	$ -
		Woodlawn St.	Nachusa Ave.	Dead End	$ 10,672.47	HMA ROAD	20	350	778	N/A	N/A	HMA	5	2016		1400		1.5	12		2%		$ 435.56	$ 1,138.67	$ 5,728.92	$ -	$ 2,846.67	$ 522.67	$ -	$ -
		Grand View St.	S. Lincoln Ave.	Jay Dee Ave.	$ 27,653.39	HMA ROAD	10	1,015	1128	N/A	N/A	HMA	4	2016		5075	2.5	2.5	10		5%		$ 631.56	$ 1,651.07	$ 13,844.88	$ 2,751.78	$ 6,879.44	$ 1,894.67	$ -	$ -
		Grand View St.	Van Buren Ave.	S. College Ave.	$ 29,832.97	HMA ROAD	15	730	1217	N/A	N/A	HMA	4	2016		3650	2.5	2.5	15		5%		$ 681.33	$ 1,781.20	$ 14,936.10	$ 2,968.67	$ 7,421.67	$ 2,044.00	$ -	$ -
		Cover St.	Dead End	S. College Ave.	$ 11,541.39	HMA ROAD	10	340	378	N/A	N/A	HMA	3	2016	SEVERE SPIDERWEB CRACKING		3.5	3.5	10		10%		$ -	$ 553.07	$ 6,492.77	$ 921.78	$ 2,304.44	$ 1,269.33	$ -	$ -
		Broadway St.	Nachusa Ave.	Dead End	$ 18,600.59	HMA ROAD	20	610	1356	N/A	N/A	HMA	5	2016		2440		1.5	12		2%		$ 759.11	$ 1,984.53	$ 9,984.68	$ -	$ 4,961.33	$ 910.93	$ -	$ -
		Taylor Ct.	Woodlawn St.	Dead End	$ 17,380.88	HMA ROAD	20	570	1267	N/A	N/A	HMA	5	2016		2280		1.5	12		2%		$ 709.33	$ 1,854.40	$ 9,329.95	$ -	$ 4,636.00	$ 851.20	$ -	$ -
		Harriet Ave.	S. Lincoln Ave.	Jay Dee Ave.	$ 29,260.93	HMA ROAD	15	1,175	1958	N/A	N/A	HMA	5	2016		4700		1.5	12		2%		$ 1,096.67	$ 2,867.00	$ 14,424.59	$ -	$ 9,556.67	$ 1,316.00	$ -	$ -
		Harriet Ave.	Jay Dee Ave.	S. College Ave.	$ 34,864.08	HMA ROAD	15	1,400	2333	N/A	N/A	HMA	5	2016		5600		1.5	12		2%		$ 1,306.67	$ 3,416.00	$ 17,186.75	$ -	$ 11,386.67	$ 1,568.00	$ -	$ -
		Bloody Gulch Rd.	S. Lincoln Ave.	S. College Ave.	$ 4,130.00	CRACK SEAL	25	2,655	7375	N/A	N/A	HMA	7	2016		5310							$ 4,130.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bloody Gulch Rd.	S. College Ave.	Overlook Dr.	$ 1,874.44	CRACK SEAL	25	1,205	3347	N/A	N/A	HMA	7	2016		2410							$ 1,874.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bloody Gulch Rd.	Overlook Dr.	Dutch Rd.	$ 2,457.78	CRACK SEAL	25	1,580	4389	N/A	N/A	HMA	7	2016		3160							$ 2,457.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bloody Gulch Rd.	Dutch Rd.	S. Galena Ave.	$ 1,244.44	CRACK SEAL	25	800	2222	N/A	N/A	HMA	7	2016		1600							$ 1,244.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bloody Gulch Rd.	S. Galena Ave.	Toll Way Dr.	$ 1,190.00	CRACK SEAL	25	765	2125	N/A	N/A	HMA	7	2016		1530							$ 1,190.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Bloody Gulch Rd.	Toll Way Dr.	IL Rte. 52	$ 7,777.78	CRACK SEAL	25	5,000	13889	N/A	N/A	HMA	7	2016		10000							$ 7,777.78	$ -	$ -	$ -	$ -	$ -	$ -	$ -

		Alley 18	W. 4th St.	Dead End	$ 16,510.30	HMA ROAD	12	505	673	N/A	N/A	HMA	4	2016		2525	2.5	2.5	12		5%		$ 377.07	$ 985.76	$ 8,266.01	$ 1,642.93	$ 4,107.33	$ 1,131.20	$ -	$ -
		Alley 19	W. 4th St.	W. 6th St.	$ 13,519.14	HMA ROAD	10	700	778	N/A	N/A	HMA	5	2016		2800		1.5	12		2%		$ 435.56	$ 1,138.67	$ 5,728.92	$ -	$ 5,693.33	$ 522.67	$ -	$ -
		Alley 20	W. 5th St.	W. 6th St.	$ 11,306.56	HMA ROAD	10	415	461	N/A	N/A	HMA	4	2016		2075	2.5	2.5	10		5%		$ 258.22	$ 675.07	$ 5,660.72	$ 1,125.11	$ 2,812.78	$ 774.67	$ -	$ -
		Alley 20	W. 6th St.	W. 7th St.	$ 10,520.01	HMA ROAD	20	345	767	N/A	N/A	HMA	5	2016		1380		1.5	12		2%		$ 429.33	$ 1,122.40	$ 5,647.08	$ -	$ 2,806.00	$ 515.20	$ -	$ -
		Alley 27	Van Buren Ave.	S. College Ave.	$ 13,422.57	HMA ROAD	10	695	772	N/A	N/A	HMA	5	2016		2780		1.5	12		2%		$ 432.44	$ 1,130.53	$ 5,688.00	$ -	$ 5,652.67	$ 518.93	$ -	$ -
		Alley 27	S. College Ave.	Depot Ave.	$ 14,817.24	HMA ROAD	15	595	992	N/A	N/A	HMA	5	2016		2380		1.5	12		2%		$ 555.33	$ 1,451.80	$ 7,304.37	$ -	$ 4,839.33	$ 666.40	$ -	$ -
		Monroe Ave.	Dead End	W. 1st St.	$ 21,039.15	HMA ROAD	45	360	1800	N/A	N/A	HMA	5	2016	LONGITUDINAL CRACKS	1440		1.5	12		2%		$ 1,008.00	$ 2,635.20	$ 13,258.35	$ -	$ 2,928.00	$ 1,209.60	$ -	$ -
		Monroe Ave.	W. 1st St.	W. 2nd St.	$ 896.00	CRACK SEAL	40	360	1600	C&G	NO	HMA	6	2016	LONGITUDINAL CRACKS	1080							$ 896.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Monroe Ave.	W. 2nd St.	W. 3rd St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKS	1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		Monroe Ave.	W. 3rd St.	W. 4th St.	$ 15,002.10	HMA ROAD	30	360	1200	N/A	N/A	HMA	5	2016	EDGE CRACKING	1440		1.5	12		2%		$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ -
		Monroe Ave.	W. 4th St.	W. 5th St.	$ 12,989.75	HMA ROAD	25	360	1000	N/A	N/A	HMA	5	2016	EDGE CRACKING	1440		1.5	12		2%		$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ -
		Monroe Ave.	W. 5th St.	W. 6th St.	$ 10,977.40	HMA ROAD	20	360	800	N/A	N/A	HMA	5	2016	EDGE PATCHING FALLING APART	1440		1.5	12		2%		$ 448.00	$ 1,171.20	$ 5,892.60	$ -	$ 2,928.00	$ 537.60	$ -	$ -
		Monroe Ave.	W. 6th St.	W. 7th St.	$ 10,977.40	HMA ROAD	20	360	800	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 448.00	$ 1,171.20	$ 5,892.60	$ -	$ 2,928.00	$ 537.60	$ -	$ -
		Monroe Ave.	W. 7th St.	W. 8th St.	$ 11,282.33	HMA ROAD	20	370	822	N/A	N/A	HMA	5	2016		1480		1.5	12		2%		$ 460.44	$ 1,203.73	$ 6,056.28	$ -	$ 3,009.33	$ 552.53	$ -	$ -
		Monroe Ave.	W. 8th St	W. 9th St.	$ 11,129.86	HMA ROAD	20	365	811	N/A	N/A	HMA	5	2016		1460		1.5	12		2%		$ 454.22	$ 1,187.47	$ 5,974.44	$ -	$ 2,968.67	$ 545.07	$ -	$ -
		Monroe Ave.	W. 9th St.	Dead End	$ 9,300.30	HMA ROAD	20	305	678	N/A	N/A	HMA	5	2016		1220		1.5	12		2%		$ 379.56	$ 992.27	$ 4,992.34	$ -	$ 2,480.67	$ 455.47	$ -	$ -
		Madison Ave.	Dead End	W. 1st St.	$ 33,374.78	HMA ROAD	35	350	1361	N/A	N/A	HMA	4	2016		1750	2.5	2.5	35		5%		$ 762.22	$ 1,992.67	$ 16,709.34	$ 3,321.11	$ 8,302.78	$ 2,286.67	$ -	$ -
		Madison Ave.	W. 1st St.	W. 2nd St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKS	1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		Madison Ave.	W. 2nd St.	W. 3rd St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016	LONGITUDINAL CRACKS	1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		Madison Ave.	W. 3rd St.	W. 4th St.	$ 40,550.00	HMA ROAD	40	360	1600	C&G	NO	HMA	4	2016	LONGITUDINAL CRACKS	1800	2.5	2.5	40		5%	5%	$ 896.00	$ 2,342.40	$ 19,642.00	$ 3,904.00	$ 9,760.00	$ 2,688.00	$ -	$ 1,317.60
		Madison Ave.	W. 4th St.	W. 5th St.	$ 39,423.61	HMA ROAD	40	350	1556	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1750	2.5	2.5	40		5%	5%	$ 871.11	$ 2,277.33	$ 19,096.39	$ 3,795.56	$ 9,488.89	$ 2,613.33	$ -	$ 1,281.00
		Madison Ave.	W. 5th St.	W. 6th St.	$ 41,676.39	HMA ROAD	40	370	1644	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1850	2.5	2.5	40		5%	5%	$ 920.89	$ 2,407.47	$ 20,187.61	$ 4,012.44	$ 10,031.11	$ 2,762.67	$ -	$ 1,354.20
		Madison Ave.	W. 6th St.	W. 7th St.	$ 40,550.00	HMA ROAD	40	360	1600	C&G	NO	HMA	4	2016		1800	2.5	2.5	40		5%	5%	$ 896.00	$ 2,342.40	$ 19,642.00	$ 3,904.00	$ 9,760.00	$ 2,688.00	$ -	$ 1,317.60
		Madison Ave.	W. 7th St.	W. 8th St.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		Madison Ave.	W. 8th St	W. 9th St.	$ 12,989.75	HMA ROAD	25	360	1000	N/A	NO	HMA	5	2016		1440		1.5	12		2%		$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ -
		Madison Ave.	W. 9th St.	W. 10th St.	$ 12,989.75	HMA ROAD	25	360	1000	N/A	NO	HMA	5	2016		1440		1.5	12		2%		$ 560.00	$ 1,464.00	$ 7,365.75	$ -	$ 2,928.00	$ 672.00	$ -	$ -
		Highland Ave.	W. Commercial Alley	W. 1st St.	$ 17,459.03	HMA ROAD	40	155	689	C&G	NO	HMA	4	2016		775	2.5	2.5	40		5%	5%	$ 385.78	$ 1,008.53	$ 8,456.97	$ 1,680.89	$ 4,202.22	$ 1,157.33	$ -	$ 567.30
		Highland Ave.	W. 1st St.	W. 2nd St.	$ 56,797.21	HMA ROAD	55	370	2261	C&G	NO	HMA	4	2016		1850	2.5	2.5	55		5%	5%	$ 1,266.22	$ 3,310.27	$ 27,757.97	$ 5,517.11	$ 13,792.78	$ 3,798.67	$ -	$ 1,354.20
		Highland Ave.	W. 2nd St.	W. 3rd St.	$ 26,381.45	HMA ROAD	55	360	2200	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKS	1440		1.5	12		2%	5%	$ 1,232.00	$ 3,220.80	$ 16,204.65	$ -	$ 2,928.00	$ 1,478.40	$ -	$ 1,317.60
		Highland Ave.	W. 3rd St.	W. 4th St.	$ 40,550.00	HMA ROAD	40	360	1600	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	40		5%	5%	$ 896.00	$ 2,342.40	$ 19,642.00	$ 3,904.00	$ 9,760.00	$ 2,688.00	$ -	$ 1,317.60
		Highland Ave.	W. 4th St.	W. 5th St.	$ 39,986.81	HMA ROAD	40	355	1578	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1775	2.5	2.5	40		5%	5%	$ 883.56	$ 2,309.87	$ 19,369.19	$ 3,849.78	$ 9,624.44	$ 2,650.67	$ -	$ 1,299.30
		Highland Ave.	W. 5th St.	W. 6th St.	$ 16,319.70	HMA ROAD	30	360	1200	C&G	NO	HMA	5	2016	LONGITUDINAL/LATERAL CRACKS	1440		1.5	12		2%	5%	$ 672.00	$ 1,756.80	$ 8,838.90	$ -	$ 2,928.00	$ 806.40	$ -	$ 1,317.60
		Highland Ave.	W. 6th St.	W. 7th St.	$ 39,986.81	HMA ROAD	40	355	1578	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1775	2.5	2.5	40		5%	5%	$ 883.56	$ 2,309.87	$ 19,369.19	$ 3,849.78	$ 9,624.44	$ 2,650.67	$ -	$ 1,299.30
		Highland Ave.	W. 7th St.	W. 8th St.	$ 25,837.85	HMA ROAD	25	360	1000	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	25		5%	5%	$ 560.00	$ 1,464.00	$ 12,276.25	$ 2,440.00	$ 6,100.00	$ 1,680.00	$ -	$ 1,317.60
		Highland Ave.	W. 8th St	W. 9th St.	$ 1,877.60	CRACK SEAL	25	360	1000	C&G	NO	HMA	7	2016	LONGITUDINAL/LATERAL CRACKS	720						5%	$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,317.60
		Highland Ave.	W. 9th St.	W. 10th St.	$ 25,837.85	HMA ROAD	25	360	1000	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	25		5%	5%	$ 560.00	$ 1,464.00	$ 12,276.25	$ 2,440.00	$ 6,100.00	$ 1,680.00	$ -	$ 1,317.60
		Highland Ave.	W. 10th St.	W. 11th St.	$ 59,775.92	HMA ROAD	30	700	2333	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	3500	2.5	2.5	30		5%	5%	$ 1,306.67	$ 3,416.00	$ 28,644.58	$ 5,693.33	$ 14,233.33	$ 3,920.00	$ -	$ 2,562.00
		Highland Ave.	W. 11th St.	Dead End	$ 33,015.03	HMA ROAD	25	460	1278	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	2300	2.5	2.5	25		5%	5%	$ 715.56	$ 1,870.67	$ 15,686.32	$ 3,117.78	$ 7,794.44	$ 2,146.67	$ -	$ 1,683.60
		S. Peoria Ave.	N. Peoria Ave.	W. River St.	$ -	NO WORK	50	425	2361	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. River St.	W. Commercial Alley	$ -	NO WORK	45	185	925	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. Commercial Alley	W. 1st St.	$ -	NO WORK	45	160	800	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 1st St.	W. 2nd St.	$ -	NO WORK	40	375	1667	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 2nd St.	W. 3rd St.	$ -	NO WORK	40	360	1600	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 3rd St.	W. 4th St.	$ -	NO WORK	40	365	1622	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 4th St.	W. 5th St.	$ -	NO WORK	40	350	1556	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 5th St.	W. 6th St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		S. Peoria Ave.	W. 6th St.	W. 7th St.	$ -	NO WORK	45	360	1800	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 7th St.	W. 8th St.	$ -	NO WORK	40	370	1644	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 8th St	W. 9th St.	$ -	NO WORK	40	365	1622	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 9th St.	W. 10th St.	$ -	NO WORK	35	350	1361	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 10th St.	W. 11th St.	$ -	NO WORK	35	515	2003	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Peoria Ave.	W. 11th St.	S. Galena Ave.	$ -	NO WORK	30	1,215	4050	C&G	NO	HMA	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Hennepin Ave.	W. River St.	W. Commercial Alley	$ -	NO WORK	40	185	822	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Hennepin Ave.	W. Commercial Alley	W. 1st St.	$ -	NO WORK	45	160	800	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Hennepin Ave.	W. 1st St.	W. 2nd St.	$ -	NO WORK	35	365	1419	C&G	NO	CONC	8	2016									$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Hennepin Ave.	W. 2nd St.	W. 3rd St.	$ 40,550.00	HMA ROAD	40	360	1600	C&G	NO	HMA	4	2016	LONGITUDINAL/LATERAL CRACKS	1800	2.5	2.5	40		5%	5%	$ 896.00	$ 2,342.40	$ 19,642.00	$ 3,904.00	$ 9,760.00	$ 2,688.00	$ -	$ 1,317.60
		S. Hennepin Ave.	W. 3rd St.	W. 5th St.	$ 40,406.24	HMA ROAD	40	715	3178	C&G	NO	HMA	5	2016		2860		1.5	12		2%	5%	$ 1,779.56	$ 4,652.27	$ 23,406.72	$ -	$ 5,815.33	$ 2,135.47	$ -	$ 2,616.90

		S. Hennepin Ave.	W. 5th St.	W. 6th St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		S. Hennepin Ave.	W. 6th St.	W. 7th St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		S. Hennepin Ave.	W. 7th St.	W. 8th St.	$ 20,344.40	HMA ROAD	40	360	1600	C&G	NO	HMA	5	2016		1440		1.5	12		2%	5%	$ 896.00	$ 2,342.40	$ 11,785.20	$ -	$ 2,928.00	$ 1,075.20	$ -	$ 1,317.60
		S. Hennepin Ave.	W. 8th St	W. 9th St.	$ 896.00	CRACK SEAL	40	360	1600	C&G	NO	HMA	6	2016		1080							$ 896.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Hennepin Ave.	W. 9th St.	W. 10th St.	$ 560.00	CRACK SEAL	25	360	1000	C&G	NO	HMA	7	2016		720							$ 560.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		S. Hennepin Ave.	W. 10th St.	Patricks Ct.	$ 404.44	CRACK SEAL	25	260	722	C&G	NO	HMA	7	2016		520							$ 404.44	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Patricks Ct.	S. Hennepin Ave.	S. Galena Ave.	$ 472.89	CRACK SEAL	20	380	844	C&G	NO	HMA	6	2016		1140							$ 472.89	$ -	$ -	$ -	$ -	$ -	$ -	$ -
2013		Railroad St.	Madison Ave.	W. 11th St.	$ 578.67	CRACK SEAL	12	775	1033	N/A	N/A	S COAT	6	2016		2325							$ 578.67	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Alley 16	W. 1st St.	W. 2nd St.	$ 9,367.52	HMA ROAD	16	360	640	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 358.40	$ 936.96	$ 4,714.08	$ -	$ 2,928.00	$ 430.08	$ -	$ -
		Alley 16	W. 2nd St.	W. 3rd St.	$ 9,367.52	HMA ROAD	16	360	640	N/A	N/A	HMA	5	2016		1440		1.5	12		2%		$ 358.40	$ 936.96	$ 4,714.08	$ -	$ 2,928.00	$ 430.08	$ -	$ -
		Alley 28	W. 2nd St.	W. 3rd St.	$ 8,591.51	HMA ROAD	15	345	575	N/A	N/A	HMA	5	2016		1380		1.5	12		2%		$ 322.00	$ 841.80	$ 4,235.31	$ -	$ 2,806.00	$ 386.40	$ -	$ -
		Alley 23	W. 10th St.	W. 11th St.	$ 15,190.78	HMA ROAD	15	610	1017	N/A	N/A	HMA	5	2016		2440		1.5	12		2%		$ 569.33	$ 1,488.40	$ 7,488.51	$ -	$ 4,961.33	$ 683.20	$ -	$ -
		Overlook Dr.	Bloody Gulch Rd.	Dead End	$ 1,904.00	CRACK SEAL	40	765	3400	C&G	NO	HMA	6	2016		2295							$ 1,904.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Evelynn Rose Ln.	Dead End	Overlook Dr.	$ 541.33	CRACK SEAL	20	435	967	C&G	NO	HMA	6	2016		1305							$ 541.33	$ -	$ -	$ -	$ -	$ -	$ -	$ -
						NO WORK																					$ -	$ -	$ -	$ -
						NO WORK																					$ -	$ -	$ -	$ -
						NO WORK																					$ -	$ -	$ -	$ -
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						NO WORK																						$ -		
						NO WORK																	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL COST OF WORK:				**$18,425,540.72**		**CRACK SEAL**	**SEAL COAT**					**RECLAIM & SEAL COAT**				**AGGREGATE**						**ITEM TOTAL:**	$ 660,184.00	$ 1,280,522.57	$ 9,348,300.27	$ 1,205,038.73	$ 4,029,003.23	$ 1,255,153.20	$ -	$ 647,338.71
						$660,184.00																**ROAD TYPE TOTAL:**	**$16,523,048.81**							

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
MONDAY, APRIL 3, 2017
5:30 P.M.

CALL TO ORDER

The meeting was called to order by Mayor Arellano.

ROLL CALL/INVOCATION

Councilmen Marx, Venier, Bishop and Mayor Arellano answered Roll Call. The Pledge of Allegiance was cited. Rev. Antoni Kretowicz of St. Anne's Catholic Church gave the Invocation.

PUBLIC HEARING - FY 2018 BUDGET

Mayor Arellano opened the public hearing for the FY 2018 budget at 5:34PM. There was no discussion and Mayor Arellano closed the public hearing on the FY 2018 budget at 5:35PM.

WORK SESSION – FARGO CREEK FLOOD STUDY FINAL REPORT

Jason McKenzie and Tom Kirikeeng from V&K Engineering presented the Fargo Creek flood study final report to the Council. Mr. McKenzie gave a description of the area and recent issues with Fargo Creek and also described the scope of their project. He recommended that some areas need maintenance and a few other areas may need restructured. Funding options were reviewed. Mayor Arellano asked about open trenching. Mr. McKenzie stated that it may work for less traveled roads and said that open trenching requires minimum maintenance. Councilman Marx asked if the land in the pond scenario was included in the cost and if the City owns it. City Manager O'Donnell responded that it is open property but not owned by the City. Councilman Marx asked what the City's plan is in regards to the report. City Manager O'Donnell said that staff will review the recommendations and will look at grant possibilities. Some maintenance may be able to be done this fiscal year with City staff but the remainder will be incorporated in next fiscal year's budget.

WORK SESSION – DEPOT AVENUE PROJECT

Jason Stole and Noah Carmichael from Fehr Graham presented on the Depot Ave project. This road is in poor shape and work needs done from 3rd St to 9th St. If the City uses federal funding for this project, the City has specific guidelines to follow. The project cannot be part resurfacing and part reconstruction – it must be fully one option or the other. IDOT will also want the 5th and Depot intersection to be restructured. If using only City money, there are no restrictions and it can be completed in phases. If the City uses federal funding, the cost range was from 1.9 – 2.9 million dollars. Discussion ensued.

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
MONDAY, APRIL 3, 2017
5:30 P.M.

WORK SESSION – STREET PRIORITIES

Public Works Director Terry Weter presented to the Council his recommendations for this year's street repairs. If the City pursued the safe school routes, the cost would be in the range of $333,000 - $650,000. City Manager O'Donnell said the City has $700,000 allocated from MFT funds. PWD Weter also recommended work on Anchor Road since this sees quite a bit of traffic. Mayor Arellano said his first priority is to see the roads repaired that are salvageable per the Street study and then move along to arterial roads into quadrants of the City. Once those were completed, Mayor would like to see school areas and economic development areas repaired. Councilman Marx asked how the street study be used to make these decision. Discussion followed. Councilman Marx asked PWD Weter to educate the Council on how to utilize the Street report.

APPROVAL OF MINUTES

Councilman Bishop moved to approve the minutes of the Regular and Closed Session Council Meeting of Monday, March 20, 2017. Seconded by Councilman Marx. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion carried**.

APPROVAL OF TOTAL LABOR & OUTSIDE CLAIMS

Councilman Marx moved that the total labor and outside claims in the amount of $121,990.86 be approved and ordered paid. Seconded by Councilman Venier. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion carried**.

CITY MANAGER REPORT

City Manager O'Donnell shared with the Council that the last section of bridge railings are being installed. He also mentioned that Cyber Security awareness training went well with City employees.

COUNCIL REPORTS

Mayor Arellano proclaimed that April 6, 2017 would be Junior Achievement Day. Mayor also mentioned that he has been involved with the planning of the King Kat tournament, will be holding a tobacco violation hearing on April 20, 2017, is getting calls about Project Viaduct Point, and met with Patios in regards to their music events. He also mentioned that he would like public input on the Fargo Creek process.

Councilman Venier said that Dixon One has received close to twenty applications for the new CEO position. Dixon One is wanting an MOU from the City outlining expectations for the new organization. They would like a general idea by next Monday.

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
MONDAY, APRIL 3, 2017
5:30 P.M.

BOARD & COMMISSIONS REPORTS

Mayor Arellano reported that the monthly Building permit report and the Veteran's Park Board Minutes are on file with the Clerk and available for inspection.

ORD# 3032 – DISPOSAL/SALE OF 2011 DODGE CHARGER

Councilman Venier moved to approve an ordinance authorizing the sale of certain personal property owned by the City of Dixon (2011 Dodge Charger). Seconded by Councilman Marx. Lt. Sibley told the Council this vehicle has already been taken out of the squads and was being used by a School Resource Officer. Jeff White is purchasing the vehicle for $1 and will use it as a Dixon Pride car. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried**.

ORD# 3033 – DISPOSAL OF COMPUTER EQUIPMENT

Councilman Bishop moved to approve an ordinance authorizing the disposal of certain personal property owned by the City of Dixon (outdated computer equipment). Seconded by Councilman Venier. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried.**

RESOLUTION # 2586-17

Councilman Marx moved to approve a resolution confirming the re-appointment of Gary Presley to the Board of Trustees of the Police Pension Fund. Seconded by Councilman Bishop. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried.**

RESOLUTION #2584-17

Councilman Venier moved to approve a resolution listing scheduled meetings of the Council of the City of Dixon, Illinois. Seconded by Councilman Marx. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried.**

RESOLUTION #2585-17

Councilman Bishop moved to approve a resolution regarding the Lincoln Highway Display. Seconded by Councilman Venier. Staff recommends approval of the resolution which allows staff to negotiate an agreement that will place the pieces of this display on permanent loan to the Northwest Historic Museum. Councilman Marx wondered if the City had space to keep the display but Councilman Venier said it contains several large displays that require quite a bit of room which the City does not have. Voting Yea:

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
MONDAY, APRIL 3, 2017
5:30 P.M.

Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried.**

PETUNIA FESTIVAL ROAD CLOSURES

Councilman Venier moved to approve the closure of specified roads at specified times at the request of the Petunia Festival Committee. Seconded by Councilman Bishop. Councilman Marx questioned the lengthy closure of the Peoria Avenue Bridge wondering if it created traffic issues. Lt. Sibley said that the police department prefers the bridge to be closed for safety reasons. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried**

TERMINATION OF LEASE – DIXON PARK DISTRICT

Councilman Bishop moved to authorize the City manager to terminate the lease with the Dixon Park District for the unimproved sections of Hancock and Clark Streets located in Garrison Park. Seconded by Councilman Venier. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried**

ADJOURNMENT

Councilman Marx moved that the Regular Council Meeting of Monday, April 3, 2017, be adjourned to meet in Regular Session on Monday, April 17, 2017, at 5:30 p.m. in the Council Chambers at City Hall. Seconded by Councilman Bishop. Voting Yea: Councilman Marx, Venier, Bishop and Mayor Arellano. Voting Nay: None. **Motion Carried** The meeting was adjourned at 7:41p.m.

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Becky Fredericks, City Clerk

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
THURSDAY, APRIL 13, 2017
5:00 P.M.

CALL TO ORDER

The meeting was called to order by Mayor Arellano.

ROLL CALL

Councilmen Bishop, Marx, Venier, and Mayor Arellano answered Roll Call. The Pledge of Allegiance was cited.

APPROVAL OF AGREEMENT BETWEEN THE CITY AND KSB

Luke Herbort, Director of the Pharmacy at KSB, told the Council that KSB is eligible for a program which gives them access to discounted pharmaceuticals. KSB is eligible for this program due to the high percentage of Medicaid and uninsured patients they care for. The requirement for this program is that KSB has an agreement with a local government since KSB is not for profit.

Councilman Marx explained that because KSB is not for profit, they cannot turn anyone away. He also mentioned that KSB has a sliding payment scale for uninsured/under insured individuals. The sliding scale is based on the individual's income.

City Attorney LeSage said he worked with the Chief Legal Counsel at KSB and reviewed the agreement. KSB needs to become a covered entity to receive the benefits of the program. They must be tax exempt with a written contract with a local government entity that KSB will provide prescriptions to low income citizens. He said the City has no exposure with this agreement.

Attorney LeSage mentioned that Councilman Marx is an employee of KSB but under state laws there has to be a personal financial gain for something to be a conflict of interest. Attorney Lesage said he sees no issue of Councilman Marx voting on this agreement.

Councilman Bishop moved to approve an agreement between the City and Katherine Shaw Bethea Hospital (KSB) with respect to KSB's provision of healthcare services to certain low-income residents of the City. Seconded by Councilman Venier. Voting Yea: Councilmen Bishop, Marx, Venier, and Mayor Arellano. Voting Nay: None. **Motion Carried.**

ADJOURNMENT

Councilman Venier moved that the Special Council Meeting of Thursday, April 13, 2017, be adjourned to meet in Regular Session on Monday, April 17, 2017, at 5:30 p.m. in the

COUNCIL OF THE CITY OF DIXON, ILLINOIS
COUNCIL CHAMBERS – CITY HALL
THURSDAY, APRIL 13, 2017
5:00 P.M.

Council Chambers at City Hall. Seconded by Councilman Marx. Voting Yea: Councilman Bishop, Marx, Venier, and Mayor Arellano. Voting Nay: None. **Motion Carried** The meeting was adjourned at 5:20p.m.

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Becky Fredericks, City Clerk

City of Dixon

YTD Financial Statements

As of March 31, 2017

City of Dixon
Cash and Investments
As of March 31, 2017

	Interest Rate	Maturity Date	Operating	Capital Funds	Recovery Fund	Utilities	IMRF	Social Security	Fire Pension	Police Pension	Retirement	TIF Funds	Restricted Capital Funds	Restricted Funds
Checking Accounts	0.010%		(2,703,162)	108,340	313,652	1,231,897	87,310	116,735	8,590	10,000	222,635	372,764	48,535	752,153
Illinois Funds	0.461%		4,165,417	2,004,849	751,818	1,303,152	-	-			-	-	948,337	-
Pension Invest.			-			-			8,212,323	14,628,204	22,840,527	-	-	-
5/3 Bank CD	0.750%	4/6/2017						200,000			200,000			
5/3 Bank CD	0.750%	4/6/2017					150,000				150,000			
US Bank CD	0.150%	4/14/2017	-			118,276					-	-	-	-
Community State CD	0.800%	5/15/2017	200,807			-								-
Midland CD	0.400%	7/23/2017	-			-	1,203,610				1,203,610	-	-	-
Midland CD	0.400%	7/23/2017	-			-		1,504,508			1,504,508	-	-	-
Midland CD	0.300%	8/11/2017			1,000,756									-
Community State CD	1.100%	8/15/2017	-	1,005,557		-								-
Community State CD	0.850%	8/15/2017	-			200,858								-
Community State CD	0.900%	11/10/2017				501,136								
Midland CD	0.750%	1/23/2018	-		3,059,026	-					-	-	-	-
Midland CD	0.400%	2/12/2018	607,236			-					-	-	-	-
Community State CD	1.200%	2/15/2018	-	1,006,017		-					-			-
Community State CD	1.150%	5/10/2018				501,451								-
Midland CD	1.010%	7/23/2018		1,500,000										
Sauk Valley Bank CD	0.850%	8/15/2018									-			75,000
Community State CD	1.350%	10/20/2018				-					-	-	-	301,023
Midland CD	0.650%	1/23/2019	-			-					-	-	-	407,870
Midland CD	1.200%	1/23/2019		1,500,000										
Sauk Valley Bank CD	1%	2/17/2019												705,000
Sauk Valley Bank CD	1.040%	10/4/2019	-			-					-	-	-	100,000
														-
Cash and Investment Total			2,270,298	7,124,763	5,125,252	3,856,770	1,440,920	1,821,242	8,220,913	14,638,204	26,121,279	372,764	996,872	2,341,045

City of Dixon

FY17 Unrestricted Funds (General, Debt & Ambulance)

As of March 31, 2017

% of Year Elapsed= 92%

	FY17 YTD Actual	FY17 Budget	Budget to Actual %		FY16 YTD	Prior Year to Actual %	
Beginning Fund Balance	6,258,313						
RE Taxes	2,008,097	2,115,000	95%	a	2,282,999	88%	a
Utility & Telecom Revenue	1,268,632	1,815,000	70%	b	1,455,022	87%	b
Motel Tax	67,212	75,000	90%		72,600	93%	
Gambling Revenue	233,542	240,000	97%		211,812	110%	c
Income Taxes	1,371,811	1,000,000	137%	d	1,509,977	91%	
Sales Tax	2,927,907	3,030,000	97%		2,895,166	101%	
Replacement Tax	551,583	692,000	80%	g	561,194	98%	
Permits, Fees & Fines	340,824	357,000	95%		260,147	131%	k
Service Fees	854,943	698,500	122%	e	650,997	131%	e
Other Income	43,322	60,850	71%		34,723	125%	
Interfund Transfers	(609,000)	(794,000)	77%		(783,300)	78%	
Total Revenue	9,058,873	9,289,350	98%		9,151,338	99%	
Council	230,763	216,940	106%	f	242,047	95%	
Economic Development	32,806	46,250	71%	l	125,468	26%	l
Administration	1,025,760	1,211,797	85%		1,011,384	101%	
Finance	240,593	266,736	90%		299,352	80%	m
Info Tech	108,621	167,227	65%	h	111,976	97%	
Building/ Zoning	197,092	257,118	77%	n	213,516	92%	
Street	690,695	980,373	70%	i	809,917	85%	
Public Property	421,779	590,639	71%	i	423,991	99%	
Fire	1,688,382	2,147,551	79%		1,482,429	114%	j
Police	2,804,765	3,369,014	83%		2,736,152	103%	
Band	37,766	42,000	90%		37,909	100%	
Dixon 1	128,441	212,525	60%	l	59,430	216%	l
Total Expenses	7,607,463	9,508,170	80%		7,553,572	101%	
Net Income	1,451,410	(218,820)	-663%		1,597,766	91%	
Ending Fund Balance*	7,709,723						

***Fund balance break down:**

Cash	2,270,298
Interfund Loans	4,095,736
Other Assets - Liabilities	1,343,689
Debt	-
Fund Balance	7,709,723

a All RE Tax monies are collected and are less than FY16 due to shift to pensions

b The landfill has had a 25% reduction in dumping

c Gambling Revenues were delayed by the State in FY16

d Income Taxes are purposefully budgeted low as a cushion for state funding crisis

e 2 years of state maintenance payments were received in FY17

f Current year increase due to negotiation's legal costs

g Budget was overestimated for FY17

h IT had a fulltime position open most of the year

i The Street dept and Properties were short several staff members

j Increase over PY is due to addl $200,000 to pension

k Increase in Liquor License fees

l Spending pattern changes due to Dixon 1

m The finance dept lost one position in FY17

n Derelict property demo was budgeted but not needed in FY17

City Of Dixon

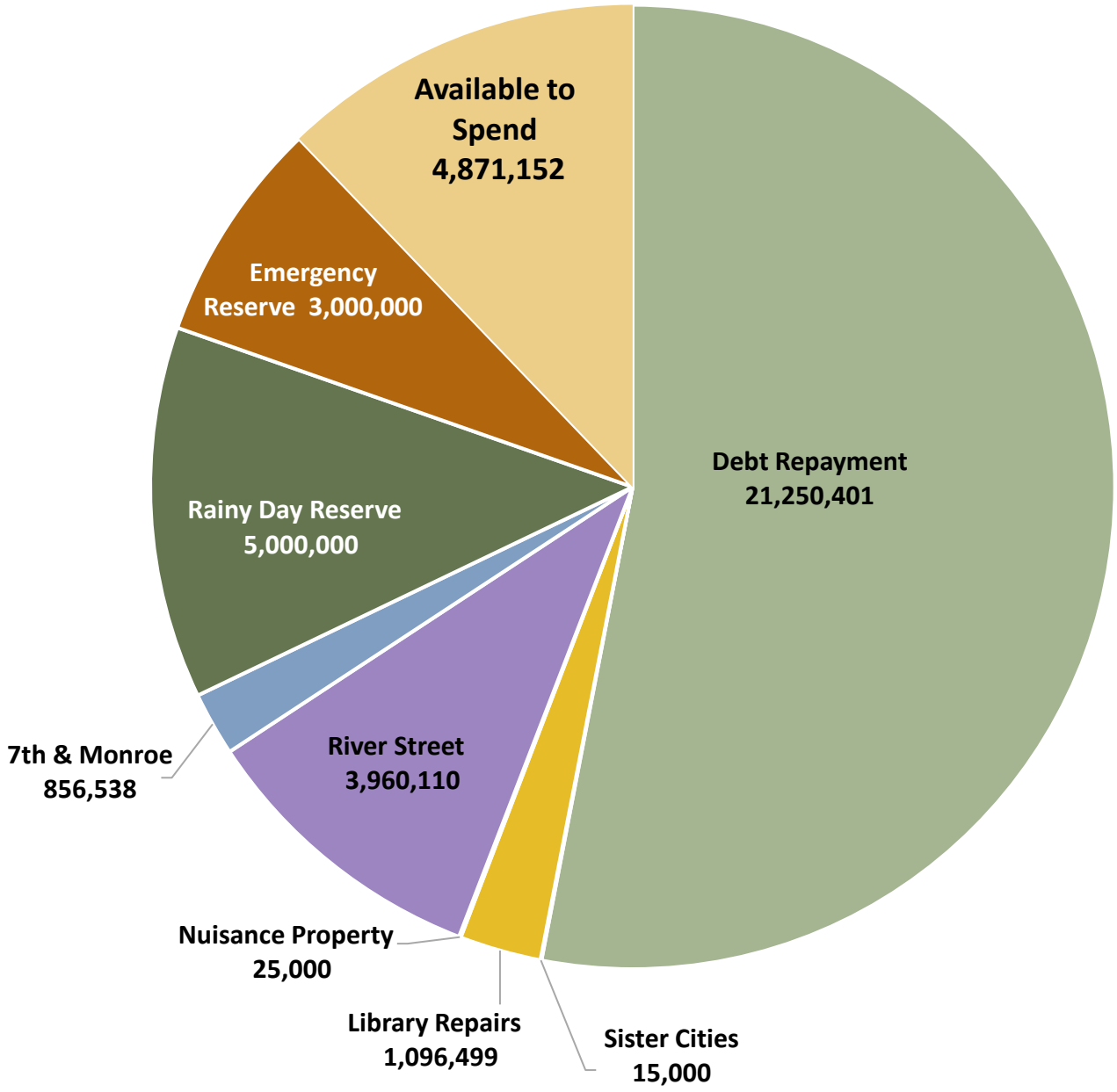
FY17 Capital Project Fund

As of March 31, 2017

	Actual	Allocations	Remaining Allocation
Beginning Fund Balance	**7,179,525**		
Infrastructure:			
Non TIF Streetscape		47,871	47,871
Police Radio Coverage		147,600	147,600
Fargo Creek Flood Study	83,045	50,000	(33,045)
Street Condition Analysis	24,233	50,000	25,767
Galena Bridge Railing	417,561	300,000	(117,561)
Court House Retaining Wall		25,000	25,000
Peoria/ River Parking (grant)		37,500	37,500
ITEP Grant- Paths	3,500		(3,500)
FY16 Road work	(6,893)		6,893
Building:			
PW Building Design		150,000	150,000
Council Chambers Paint		5,000	5,000
Fiber: Library to PSB		12,000	12,000
PSB HVAC Repairs		35,000	35,000
PSB Apparatus Floor		38,000	38,000
Dixon 1 Building Upgrades	7,996	50,000	42,004
Equipment:			
Holiday Decorations		75,000	75,000
Cemetery Mapping	10,300	17,005	6,705
Phone System		20,046	20,046
Work Order Software		25,000	25,000
Bucket Truck		125,000	125,000
Fire radio voter sites		30,000	30,000
Boat Docks	36,257	20,000	(16,257)
Fire Breathing Apparatus		185,000	185,000
Vehicles:			
Street Crime Squad	18,375	25,000	6,625
Street Crime Squad	1,500	5,000	3,500
Small Tools & Equip:			
Thermal Image Camera	7,295	9,000	1,705
License Tracking Software	5,700	-	(5,700)
Mi AP Workflow	4,700		(4,700)
Toro Mower	9,630	-	(9,630)
Salt Spreader	5,971	-	(5,971)
Lexipol Policy Program	9,698	9,500	(198)
Codifier Update		25,000	25,000
Street Lamp LED Retrofit		25,000	25,000
	638,867	1,543,522	904,655
Total Ending Fund Balance*	**7,127,201**		

*** Fund balance break down:**	
Cash	7,124,763
Interfund Loans	-
Other Assets - Liabilities	2,438
Ending Fund Balance	**7,127,201**

City of Dixon
Recovery Fund



City of Dixon

FY17 Utilities (Water and Wastewater Funds)

As of March 31, 2017

% of Year Elapsed= 92%

	FY17 YTD Actual	FY17 Budget	Budget to Actual %		FY16 YTD	Prior Year to Actual %	
Beginning Fund Balance	16,356,598						
Fees	4,900,129	5,264,750	93%		4,717,896	104%	
Other Income	33,131	37,200	89%		32,161	103%	
Interfund Transfers	-	-			674,000	0%	
Total Revenue	4,933,260	5,301,950	93%		5,424,057	91%	
Salaries	860,948	1,133,017	76%	b	943,998	91%	
Benefits	212,564	264,529	80%		210,562	101%	
Contractual Serv.	459,188	500,220	92%		419,583	109%	
Supplies	230,839	344,875	67%	e	283,278	81%	e
Conf./Meeting	3,865	13,000	30%		1,517	255%	
Utilities	426,359	349,000	122%	f	380,028	112%	f
Debt Service	329,169	319,293	103%		357,690	92%	
Other	1,957	4,000	49%		6,298	31%	
Depreciation	-	-			-		
Total Expenses	2,524,889	2,927,934	86%		2,602,954	97%	
Net Income	2,408,371	2,374,016	101%		2,821,103	85%	
Fund Balance*	18,764,969						

*** Fund balance break down:**

Cash	3,856,771
Interfund Loans	(736)
Other Assets - Liabilit	874,999
Capital Assets	29,464,394
Debt	(15,430,459)
Fund Balance	18,764,969

b Understaffing has created some savings

e Timing of Chemical Purchases

f Electricity Cost Increases

City of Dixon

FY17 Pension Funds (IMRF, FICA, Fire and Police Pensions)

As of March 31, 2017

% of Year Elapsed= 92%

	FY 17 YTD Actual	FY17 Budget	Budget to Actual %		FY16 YTD	Prior Year to Actual %	
Beginning Fund Balance	25,264,158						
Local Taxes	1,498,099	1,533,000	98%		1,064,212	141%	a
Employee Contributions	270,304	332,000	81%	b	285,511	95%	
Investment Income	1,390,401	1,385,000	100%		(511,516)	-272%	c
Total Revenue	3,158,803	3,250,000	97%		838,207	377%	
Benefits	2,076,303	2,295,000	90%		2,174,035	96%	
Contractual Services	149,732	195,000	77%	b	148,993	100%	
Other	-	10,000	0%		-		
Total Expenses	2,226,036	2,500,000	89%		2,323,027	96%	
Net Income	932,768	750,000	124%		(1,484,821)	-63%	
Ending Fund Balance*	26,196,925						

<u>* Fund balance break down:</u>

Cash	26,121,279
Other Assets - Liabilities	75,647
Fund Balance	26,196,925

a RE Levy was greatly increased for FY16

b The Fire and Police Pension Financials are 1 month behind

c 2015 was a poor year for pension investments

City of Dixon

FY17 TIF Funds

As of March 31, 2017

		FY17 YTD Actual	FY17 Budget	FY16 YTD
Beginning Fund Balance		(3,624,740)		
Revenue:	Local Taxes	334,398	320,000	318,568
	Interest Income	173	-	181
		334,571	320,000	318,749
Expenses:				
	Downtown Street-scape	23,018	600,000	232,636
	Other	105,962	118,000	103,769
Total Expenses		128,980	718,000	336,405
Net Income		205,590	(398,000)	(17,656)
Ending Fund Balance*		(3,419,150)		

<u>* Fund balance break down:</u>

Cash	372,764
Interfund Loans	(4,095,000)
Other Assets - Liabilities	303,086
Fund Balance	(3,419,150)

City of Dixon

FY17 Restricted Capital Funds (MFT, Infrastructure, BDD)

As of March 31, 2017

	FY17 YTD Actual	FY17 Budget	FY16 YTD
Beginning Fund Balance	362,148		
State Taxes	1,113,479	1,250,000	1,122,737
Other Income	1,705	50	26
Total Revenue	1,115,184	1,250,050	1,122,763
Capital Improvements	346,589	1,396,000	627,814
Total Expenses	346,589	1,396,000	627,814
Net Income	768,596	(145,950)	494,949
Ending Fund Balance*	1,130,744		

<u>* Fund balance break down:</u>

Cash	996,872
Other Assets - Liabilities	133,872
Fund Balance	1,130,744

City of Dixon

FY17 Restricted Funds (Airport, Library, Working Cash, Police Fines Medical Self Ins., Oakwood Endowment, Trusts)

As of March 31, 2017

% of Year Elapsed= 92%

	FY17 YTD Actual	FY17 Budget	Budget to Actual %	FY16 YTD	Prior Year to Actual %
Beginning Fund Balance	2,428,022				
Local Taxes	459,240	471,000	98%	461,196	100%
State Taxes	56,283	70,128	80%	33,046	170% b
Fees	1,329,744	1,266,000	105%	1,249,681	106%
Other Income	130,894	93,520	140% d	98,573	133% d
Interfund Transfers	79,000	55,000	144%	98,793	80%
Total Revenue	2,055,161	1,955,648	105%	1,941,288	106%
Salaries	290,080	303,666	96%	303,889	95%
Benefits	365,086	387,421	94%	315,961	116%
Contractual Services	1,487,921	1,027,895	145% c	847,141	176% c
Supplies	108,456	236,628	46% e	107,829	101%
Conference/Meeting	6,317	15,100	42%	6,378	99%
Utilities	6,752	12,500	54%	8,564	79%
Other	6,399	28,427	23%	14,170	45%
Capital Outlay	-	-		-	
Total Expenses	2,271,011	2,011,637	113%	1,603,931	142%
Net Income	(215,850)	(55,989)	386%	337,357	-64%
Fund Balance*	2,212,172				

*** Fund balance break down:**

Cash	2,341,046
Interfund Loans	-
Other Assets - Liabilities	(128,873)
Debt	-
Fund Balance	2,212,172

b State funding was slower in 2015 due to state budget crisis

c Medical Ins Claims have increased; Airport Study

d Airport rentals have increased; unexpected confiscated revenue

e Confiscated property not being expended

Report Criteria:
Invoices with totals above $0 included.
Paid and unpaid invoices included.

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
	1051	SEWER EQUIPMENT OF AMERICA	156163	MONGOOSE 184	03/08/2017	46,170.00	.00	
Total :						46,170.00	.00	
REVENUES	836	WELLS FARGO	4 2017	CASH BACK	04/10/2017	323.24-	.00	
Total REVENUES:						323.24-	.00	
COUNCIL	828	WARD MURRAY PACE & JOHNSON	143134	FISCHER	04/05/2017	211.50	.00	
Total COUNCIL:						211.50	.00	
ECONOMIC DEVELOPME	575	OFFICE DEPOT	917221701001	BREAKROOM SUPPLIES	03/30/2017	31.33	.00	
ECONOMIC DEVELOPME	575	OFFICE DEPOT	917221702001	BREAKROOM SUPPLIES	03/30/2017	9.97	.00	
Total ECONOMIC DEVELOPMENT:						41.30	.00	
FINANCE	575	OFFICE DEPOT	917221701001	OFFICE SUPPLIES	03/30/2017	8.85	.00	
FINANCE	610	PITNEY BOWES	3101164138	POSTAGE MACHINE RENTAL	03/31/2017	152.97	.00	
FINANCE	629	QUILL CORPORATION	5221225	OFFICE SUPPLIES	03/16/2017	35.47	.00	
FINANCE	629	QUILL CORPORATION	5246932	OFFICE SUPPLIES	03/17/2017	10.29	.00	
FINANCE	629	QUILL CORPORATION	5605961	COFFEE/BREAKROOM	03/30/2017	83.91	.00	
FINANCE	629	QUILL CORPORATION	5611152	COFFEE/BREAKROOM	03/30/2017	2.49	.00	
FINANCE	629	QUILL CORPORATION	5612437	COFFEE/BREAKROOM	03/30/2017	14.99	.00	
FINANCE	836	WELLS FARGO	4 2017 #6606	AMAZON PRIME MEMBERSHIP	04/04/2017	99.00	.00	
Total FINANCE:						407.97	.00	
FIRE/ POLICE COMMISSI	362	IL FIRE & POLICE COMMISSIONERS A	4 2017	MEMBERSHIP DUES 2017	04/10/2017	375.00	.00	
Total FIRE/ POLICE COMMISSION:						375.00	.00	
ADMINISTRATION	271	FREDERICKS, BECKY	4 2017	MILEAGE @ ROCKFORD IMRF	04/06/2017	60.48	.00	
ADMINISTRATION	629	QUILL CORPORATION	5605961	OFFICE SUPPLIES	03/30/2017	21.98	.00	
ADMINISTRATION	675	SAUK VALLEY MEDIA	673390	PUBLIC NOTICE #3152075	02/22/2017	54.60	.00	
ADMINISTRATION	836	WELLS FARGO	4 2017 #5373	MUCH SMARTER BARGAINING BOOK	04/04/2017	249.00	.00	
ADMINISTRATION	836	WELLS FARGO	4 2017 #5373	MCDONALDS/COLE CONFERENCE M	04/04/2017	6.16	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
ADMINISTRATION	836	WELLS FARGO	4 2017 #5373	SHERATON HOTEL ROOM/COLE CON	04/04/2017	105.64	.00	
ADMINISTRATION	836	WELLS FARGO	4 2017 #6606	BUSINESS LICENSE TRAINING	04/04/2017	51.08	.00	
Total ADMINISTRATION:						548.94	.00	
HUMAN RESOURCES	836	WELLS FARGO	4 2017 #6606	COLLECTIVE BARGAINING SIMULATI	04/04/2017	349.00	.00	
Total HUMAN RESOURCES:						349.00	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	LASERJET 2605 TONER	04/04/2017	23.99	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	COMPUTER CABLES/ADAPTERS	04/04/2017	124.84	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	INTEL SSD DRIVES	04/04/2017	692.01	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	ELECTRIDUCT CONDUIT	04/04/2017	95.92	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	WIRELESS PRESENTATION POINTER	04/04/2017	74.10	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	ANTENNA BRACKETS	04/04/2017	48.59	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	EXTERNAL DVD DRIVES	04/04/2017	47.98	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	HDMI CABLES FOR PSB CONFERENC	04/04/2017	23.98	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	LOGITECH CAMERA	04/04/2017	239.99	.00	
INFORMATION TECHNOL	836	WELLS FARGO	4 2017 #6507	REPLACEMENT BATTERY FOR SERVI	04/04/2017	271.66	.00	
Total INFORMATION TECHNOLOGY:						1,643.06	.00	
INFRASTRUCTURE FUND	1425	VEENSTRA & KIMM INC	5	#5592 FARGO CREEK	03/24/2017	4,860.00	.00	
Total INFRASTRUCTURE FUND EXPENSES:						4,860.00	.00	
MUNICIPAL	52	AUCA CHICAGO MC LOCKBOX	1590891768	CITY HALL MATS	03/28/2017	80.96	.00	
MUNICIPAL	275	FYR- FYTER INC	64461	SERVICE EXTING/3 TAMPER SEALS	04/04/2017	49.95	.00	
MUNICIPAL	596	PEST CONTROL CONSULTANTS	65135	QUARTERLY SERVICE	03/31/2017	65.00	.00	
Total MUNICIPAL:						195.91	.00	
TIF EXPENSES	850	WILLETT HOFMANN & ASSOC INC	23493	#1016D16 - RIVER ST RIP RAP 2016	03/30/2017	10,835.40	.00	
Total TIF EXPENSES:						10,835.40	.00	
CAPITAL FUND EXPENSE	136	CIVIC SYSTEMS LLC	CVC15256	MI AP WORKFLOW - FINAL PMT	01/23/2017	4,700.00	.00	
Total CAPITAL FUND EXPENSES:						4,700.00	.00	
PUBLIC WORKS ADMINIS	443	KSB CORPORATE HEALTH SERVICE	4 2017	DOT DRUG TESTING CONSORTIUM F	04/10/2017	200.00	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
PUBLIC WORKS ADMINIS	836	WELLS FARGO	4 2017 #6507	LASERJET M476 TONER	04/04/2017	22.14	.00	
Total PUBLIC WORKS ADMINISTRATION:						222.14	.00	
BUILDING ZONING	4	ACE HARDWARE	463897	MARKING PAINT	03/16/2017	7.00	.00	
BUILDING ZONING	610	PITNEY BOWES	3101164138	POSTAGE MACHINE RENTAL	03/31/2017	57.37	.00	
BUILDING ZONING	728	STERLING NAPA AUTO PARTS	885369	OIL/WIPER BLADES	03/16/2017	28.88	.00	
BUILDING ZONING	836	WELLS FARGO	4 2017 #6507	LASERJET M476 TONER	04/04/2017	81.15	.00	
Total BUILDING ZONING:						174.40	.00	
STREETS	4	ACE HARDWARE	462361	CLAMP HOSE/HOSE BARB MENDR	03/02/2017	5.91	.00	
STREETS	4	ACE HARDWARE	464714	SIMPLE GREEN	03/23/2017	53.96	.00	
STREETS	4	ACE HARDWARE	464786	DIE/TAP PLUG	03/24/2017	19.78	.00	
STREETS	4	ACE HARDWARE	465060	ENG SLDG HAMMER 4 LB	03/27/2017	22.49	.00	
STREETS	4	ACE HARDWARE	465351	BLADE RECIP/CM RECIP BLD	03/29/2017	39.57	.00	
STREETS	4	ACE HARDWARE	465499	SCRAPER/HANDLE HMMR/HITCHBAL	03/30/2017	84.13	.00	
STREETS	4	ACE HARDWARE	466240	RET HITCHBALL/RECR HITCH PIN/LIN	04/05/2017	9.27	.00	
STREETS	4	ACE HARDWARE	466484	WLDBLT STL/MATTOCK HEAD PICK/H	04/07/2017	53.07	.00	
STREETS	52	AUCA CHICAGO MC LOCKBOX	1590869231	MATS AT PLANT	03/09/2017	60.72	.00	
STREETS	52	AUCA CHICAGO MC LOCKBOX	1590886591	MATS AT PLANT	03/23/2017	57.12	.00	
STREETS	412	JOHN DEERE FINANCIAL	811729	O-RING/PACKING/ELBOW FITTING/FR	03/24/2017	31.59	.00	
STREETS	518	MILLER BRADFORD RISBERG INC	P01492	HOSE FLEXIBLE/FREIGHT	03/17/2017	350.05	.00	
STREETS	565	NORTH'S OIL COMPANY	3046238	ARGON CD75 125	03/30/2017	70.82	.00	
STREETS	619	PRECISION AUTOMOTIVE	73590	REPAIR,REPLACE DASH CLUSTER/W	03/29/2017	1,101.07	.00	
STREETS	627	QUALITY READY MIX CONCRETE INC	24892	OGLE TREE PL	03/10/2017	294.75	.00	
STREETS	627	QUALITY READY MIX CONCRETE INC	24893	OGLE TREE PL	03/10/2017	55.50	.00	
STREETS	627	QUALITY READY MIX CONCRETE INC	24920	1ST & RIVER	03/23/2017	100.50	.00	
STREETS	638	RENNER QUARRIES LTD.	46419	CA16 - 3/8" CHIPS	03/31/2017	201.60	.00	
STREETS	650	ROCK RIVER READY MIX	5008	1ST ST/AMERICAN LEGION	03/28/2017	377.25	.00	
STREETS	728	STERLING NAPA AUTO PARTS	87897C	DUPLICATE PMT	02/24/2017	30.65-	.00	
STREETS	728	STERLING NAPA AUTO PARTS	881569	SEAL/LOCKS	02/17/2017	12.50	.00	
STREETS	836	WELLS FARGO	4 2017 #3140	TRACTOR SUPPLY 30 GAL SPOT SPR	04/04/2017	141.96	.00	
STREETS	836	WELLS FARGO	4 2017 #3140	TRACTOR SUPPLY BULK LP	04/04/2017	142.21	.00	
STREETS	1106	SHERIDAN, JOHN	1169	CLOTHING ALLOWANCE	03/25/2017	179.91	.00	
STREETS	1166	1ST AYD CORPORATION	PSI105168	GLOVES/SAFETY VEST SAFETY/ROLL	03/27/2017	324.36	.00	
STREETS	1508	COMPASS MINERALS AMERICA	71617790	SALT BULK COURSE LA-HWY	03/14/2017	2,747.51	.00	
STREETS	1528	BIRKEY'S	P27139	HOSE MENDER 1/2 HOSE/SKID LOAD	03/22/2017	16.20	.00	
Total STREETS:						6,523.15	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
PUBLIC PROPERTY	4	ACE HARDWARE	463898	HARDWARE	03/16/2017	3.42	.00	
PUBLIC PROPERTY	4	ACE HARDWARE	464514	SCKT ADAPTER	03/22/2017	6.29	.00	
PUBLIC PROPERTY	52	AUCA CHICAGO MC LOCKBOX	1590895207	PAPER/SHOP TOWELS	03/30/2017	82.43	.00	
PUBLIC PROPERTY	203	DIXON GLASS CO INC	30135	DOOR HINGES	03/30/2017	75.00	.00	
Total PUBLIC PROPERTY:						167.14	.00	
CEMETERY	4	ACE HARDWARE	462391	STEEL 2X2X1/8	03/02/2017	36.00	.00	
CEMETERY	836	WELLS FARGO	4 2017 #6564	KATES BOYLSTON SUB	04/04/2017	85.00	.00	
Total CEMETERY:						121.00	.00	
PUBLIC SAFETY BUILDIN	4	ACE HARDWARE	464020	FAUCET	03/17/2017	82.40	.00	
PUBLIC SAFETY BUILDIN	4	ACE HARDWARE	464041	FAUCET	03/17/2017	.90	.00	
PUBLIC SAFETY BUILDIN	4	ACE HARDWARE	464839	CARPET CLEANER RENTAL/SUPPLIE	03/24/2017	149.37	.00	
PUBLIC SAFETY BUILDIN	4	ACE HARDWARE	464971	CARPET CLEANER RENTAL/SUPPLIE	03/26/2017	30.00-	.00	
PUBLIC SAFETY BUILDIN	52	AUCA CHICAGO MC LOCKBOX	1590874520	JANITORIAL SUPPLIES	03/14/2017	92.88	.00	
PUBLIC SAFETY BUILDIN	635	RAYNOR DOOR AUTHORITY	123041	PREVENTATIVE MAINT FOR FIRE BAY	03/20/2017	139.25	.00	
PUBLIC SAFETY BUILDIN	1077	JOHNSTONE SUPPLY	578975	AIR HANDLER FILTERS	04/03/2017	143.36	.00	
PUBLIC SAFETY BUILDIN	1173	DIRECT IN SUPPLY	102713	PAPER PRODUCTS/BOWL CLEANER	03/22/2017	162.80	.00	
Total PUBLIC SAFETY BUILDING:						740.96	.00	
DOWNTOWN MAINTENA	505	MENARDS	60786	MULCH	04/01/2017	81.00	.00	
DOWNTOWN MAINTENA	1119	GROSHANS, JOHN	4 2017	RIVERFRONT/STREETSCAPE MAINTE	04/01/2017	1,833.33	.00	
Total DOWNTOWN MAINTENANCE:						1,914.33	.00	
TRAFFIC MAINTENANCE	4	ACE HARDWARE	464536	ANTI-SEIZE LUBE	03/22/2017	12.99	.00	
TRAFFIC MAINTENANCE	4	ACE HARDWARE	464554	HARDWARE	03/22/2017	3.29	.00	
TRAFFIC MAINTENANCE	4	ACE HARDWARE	465450	BIT HAMR SDS 1/2X10X12	03/30/2017	19.99	.00	
TRAFFIC MAINTENANCE	4	ACE HARDWARE	465577	GLV LTHR/GLOVES NITRILE	03/31/2017	36.95	.00	
TRAFFIC MAINTENANCE	4	ACE HARDWARE	465605	CLOSURE PLUG	03/31/2017	5.37	.00	
TRAFFIC MAINTENANCE	85	BONNELL INDUSTRIES INC	0174095-IN	FLUID FILM AS11/2 EA	03/21/2017	21.90	.00	
TRAFFIC MAINTENANCE	275	FYR- FYTER INC	64464	SERVICE EXTING/3 TAMPER SEALS	04/04/2017	38.95	.00	
TRAFFIC MAINTENANCE	505	MENARDS	60540	BLK STRAND THHN/ANTI-OXIDANT C	03/30/2017	193.41	.00	
TRAFFIC MAINTENANCE	724	STEINER ELECTRIC COMPANY	S005670853.001	TRAFFICE PROTECTOR/MIDGET TD F	03/27/2017	492.46	.00	
TRAFFIC MAINTENANCE	724	STEINER ELECTRIC COMPANY	S005670853.002	PHOTO CONTROL	03/29/2017	67.24	.00	
TRAFFIC MAINTENANCE	724	STEINER ELECTRIC COMPANY	S005672597.001	THERMAL IMAGER	03/29/2017	274.26	.00	
TRAFFIC MAINTENANCE	1437	BROOK ELECTRICAL SUPPLY	S006276898.003	GREEN AEROSAL CAN	04/06/2017	50.00	.00	
TRAFFIC MAINTENANCE	1437	BROOK ELECTRICAL SUPPLY	S006368180	RFM160W48LED	04/03/2017	1,235.76	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
Total TRAFFIC MAINTENANCE:						2,452.57	.00	
WATER	4	ACE HARDWARE	463815	LED BULB/1/4 KNIPPLE	03/15/2017	21.13	.00	
WATER	4	ACE HARDWARE	464001	V BELT	03/17/2017	13.20	.00	
WATER	4	ACE HARDWARE	464030	COVER BLANK	03/17/2017	1.79	.00	
WATER	4	ACE HARDWARE	464590	ZIRCON STUDSENSOR	03/22/2017	18.71	.00	
WATER	4	ACE HARDWARE	464833	SCREWDRIVERS	03/24/2017	9.51	.00	
WATER	4	ACE HARDWARE	465373	BATTERY MATCH/CALC	03/29/2017	4.13	.00	
WATER	4	ACE HARDWARE	465560	BATTERY ALK	03/31/2017	12.99	.00	
WATER	4	ACE HARDWARE	465581	ACE RSTP SPRY GL BLK/GRIND WHL	03/31/2017	30.53	.00	
WATER	4	ACE HARDWARE	465660	HARDWARE	03/31/2017	4.68	.00	
WATER	4	ACE HARDWARE	466099	MORTAR MIX	04/04/2017	11.98	.00	
WATER	4	ACE HARDWARE	466224	HAND TRUCK CONVRT	04/05/2017	67.49	.00	
WATER	4	ACE HARDWARE	466227	HITCHPIN	04/05/2017	3.14	.00	
WATER	164	CREATIVE PRINTING	09890	PURCHASE ORDER FORMS	03/30/2017	178.14	.00	
WATER	164	CREATIVE PRINTING	09893	APP FOR METER SERVICE	04/07/2017	57.70	.00	
WATER	254	FARLEY'S APPLIANCE	201277	WELL #9 HEATER REPAIRS	03/25/2017	97.50	.00	
WATER	272	FREEDOM MAILING SERVICES INC.	30948	WATER DEPT-PAST DUE	03/24/2017	23.66	.00	
WATER	272	FREEDOM MAILING SERVICES INC.	30948	WATER DEPT- POSTAGE	03/24/2017	122.01	.00	
WATER	272	FREEDOM MAILING SERVICES INC.	31016	WATER DEPT-SHUT OFF NOTICES	04/01/2017	19.05	.00	
WATER	272	FREEDOM MAILING SERVICES INC.	31016	WATER DEPT- POSTAGE	04/01/2017	98.25	.00	
WATER	427	KEN NELSON AUTO PLAZA	287794	GMC SIERRA OIL CHANGE	03/14/2017	46.44	.00	
WATER	555	NICOR	3 2017 #0001	92 ARTESIAN #6629132001	03/21/2017	748.51	.00	
WATER	555	NICOR	3 2017 #0004	520 E RIVER #59491320004	03/21/2017	163.16	.00	
WATER	596	PEST CONTROL CONSULTANTS	65187	MONTHLY PEST CONTROL	04/03/2017	68.00	.00	
WATER	610	PITNEY BOWES	3101164138	POSTAGE MACHINE RENTAL	03/31/2017	178.47	.00	
WATER	627	QUALITY READY MIX CONCRETE INC	24889	E CHAMBERLIN	03/09/2017	672.75	.00	
WATER	635	RAYNOR DOOR AUTHORITY	123332	2 GARAGE DOOR BOTTOM SECTIONS	03/31/2017	1,859.00	.00	
WATER	728	STERLING NAPA AUTO PARTS	884896	BLASTER GAR DR LUBE/TURN SIGNA	03/13/2017	115.36	.00	
WATER	780	TOTAL WATER TREATMENT SYSTEMS	0700603	DI SERVICE TANKS	03/30/2017	78.92	.00	
WATER	780	TOTAL WATER TREATMENT SYSTEMS	0701929	10" MIXED BED CHANGE	04/06/2017	91.50	.00	
WATER	780	TOTAL WATER TREATMENT SYSTEMS	0701929	FREIGHT	04/06/2017	1.50	.00	
WATER	823	WAGNER, MIKE	6049	CLOTHING ALLOWANCE	12/19/2016	43.09	.00	
WATER	836	WELLS FARGO	4 2017 #6507	LASERJET M476 TONER	04/04/2017	43.45	.00	
WATER	836	WELLS FARGO	4 2017 #6515	COUNTY MARKET/BOB EVANS/SHELL	04/04/2017	1,444.69	.00	
WATER	836	WELLS FARGO	4 2017 #6515	PUMP PRODUCT	04/04/2017	512.86	.00	
WATER	836	WELLS FARGO	4 2017 #6515	TRACTOR SUPPLY	04/04/2017	196.01	.00	
WATER	1049	KALEEL'S CLOTHING AND PRINTING	4 2017	CLOTHING WAGNER, M	04/03/2017	186.00	.00	
WATER	1166	1ST AYD CORPORATION	PSI102983	2 FIRST AID KIT REFILLS	03/16/2017	239.93	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146635417041	92 ARTESIAN #0045036075	04/05/2017	3,161.12	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
WATER	1211	DYNEGY ENERGY SERVICES	146635517041	1552 DUTTCH RD #0127095069	04/05/2017	1,462.44	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146635617031	420 E RIVER RD #0655112011	04/05/2017	1,099.65	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146635717041	1125 N JEFFERSON #0822025034	04/05/2017	2,248.39	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146635917041	0 CHICAGO AVE #2607077030	04/03/2017	300.73	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636017041	1329 N GALENA #5526002009	04/03/2017	3,709.73	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636117041	1512 S COLLEGE #5547096047	04/04/2017	283.81	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636217041	1025 NACHUSA #5610052004	04/03/2017	4,040.91	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636317041	1100 WARP #5946131009	04/05/2017	3,915.59	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636417041	1952 LOWELL PARK #7878029001	04/05/2017	143.09	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636517041	2019 LOWELL #8907019049	04/05/2017	106.64	.00	
WATER	1211	DYNEGY ENERGY SERVICES	146636617041	1740 N BRINTON #9138144009	04/05/2017	200.59	.00	
WATER	1531	SHEAFFER'S TOWN & COUNTRY TRA	1866	SWEEPER CUTTING EDGE	03/22/2017	173.88	.00	
WATER	1531	SHEAFFER'S TOWN & COUNTRY TRA	1866	FREIGHT	03/22/2017	34.00	.00	
Total WATER:						28,365.80	.00	
SEWAGE TREATMENT	4	ACE HARDWARE	465042	HARDWARE	03/27/2017	12.93	.00	
SEWAGE TREATMENT	4	ACE HARDWARE	465562	FUSE FAST ACT 5A 600V	03/31/2017	116.91	.00	
SEWAGE TREATMENT	4	ACE HARDWARE	465934	THREADLOCKER BLUE	04/03/2017	26.63	.00	
SEWAGE TREATMENT	52	AUCA CHICAGO MC LOCKBOX	1590900376	MATS AT PLANT	04/04/2017	36.12	.00	
SEWAGE TREATMENT	85	BONNELL INDUSTRIES INC	0174069-IN	LED TRAFFICE ASSIST ARROW BOAR	03/20/2017	529.30	.00	
SEWAGE TREATMENT	104	C & N SUPPLY	54577	SHIPPING LAB SAMPLES	03/24/2017	16.46	.00	
SEWAGE TREATMENT	245	ENVIRONMENTAL RESOURCE ASSOC	823677	SOLIDS,CONCENTRATE/PH/DEMAND/	03/24/2017	425.46	.00	
SEWAGE TREATMENT	272	FREEDOM MAILING SERVICES INC.	30948	SEWER DEPT-PAST DUE NOTICES	03/24/2017	23.65	.00	
SEWAGE TREATMENT	272	FREEDOM MAILING SERVICES INC.	30948	SEWER DEPT- POSTAGE	03/24/2017	122.01	.00	
SEWAGE TREATMENT	272	FREEDOM MAILING SERVICES INC.	31016	SEWER DEPT-SHUT OFF NOTICES	04/01/2017	19.05	.00	
SEWAGE TREATMENT	272	FREEDOM MAILING SERVICES INC.	31016	SEWER DEPT- POSTAGE	04/01/2017	98.24	.00	
SEWAGE TREATMENT	339	HUFFMAN CAR WASH	137670	VEHICLE WASH	03/22/2017	5.75	.00	
SEWAGE TREATMENT	339	HUFFMAN CAR WASH	437528	VEHICLE WASH	03/10/2017	5.75	.00	
SEWAGE TREATMENT	594	PDC LABORATORIES	859339	LAB TESTING	03/31/2017	454.50	.00	
SEWAGE TREATMENT	594	PDC LABORATORIES	859867	FLOURIDE TESTING	03/31/2017	72.00	.00	
SEWAGE TREATMENT	594	PDC LABORATORIES	859868	LAB TESTING	03/31/2017	18.50	.00	
SEWAGE TREATMENT	596	PEST CONTROL CONSULTANTS	64856	BI MONTHLY SERVICE	03/22/2017	175.00	.00	
SEWAGE TREATMENT	610	PITNEY BOWES	3101164138	POSTAGE MACHINE RENTAL	03/31/2017	178.47	.00	
SEWAGE TREATMENT	766	THE TARP DEPOT INC	43401	POLY LINER 4 MIL/19'X32	03/21/2017	1,982.20	.00	
SEWAGE TREATMENT	1041	SOLENIS LLC	131144888	40 BAGS POLYMER FOR PRESSING S	03/31/2017	4,500.00	.00	
SEWAGE TREATMENT	1047	OVIVO USA LLC	8470843	SWITCH,PRESS, DIAPHRAGM/80PSI	03/23/2017	562.08	.00	
SEWAGE TREATMENT	1211	DYNEGY ENERGY SERVICES	146635817031	2600 W THIRD ST #1226400005	04/04/2017	15,427.30	.00	
Total SEWAGE TREATMENT:						24,808.31	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
FIRE	4	ACE HARDWARE	463925	MISC EQUIP SUPPLIES	03/16/2017	26.99	.00	
FIRE	4	ACE HARDWARE	464262	MISC EQUIP SUPPLIES	03/20/2017	15.55	.00	
FIRE	4	ACE HARDWARE	464399	MISC EQUIP SUPPLIES	03/21/2017	6.00	.00	
FIRE	4	ACE HARDWARE	464430	MISC EQUIP SUPPLIES	03/21/2017	7.55	.00	
FIRE	4	ACE HARDWARE	465319	MISC EQUIP SUPPLIES	03/29/2017	8.99	.00	
FIRE	4	ACE HARDWARE	465666	MISC EQUIP SUPPLIES	03/31/2017	16.19	.00	
FIRE	22	ALEXIS FIRE EQUIPMENT CO.	0058660-IN	40 AMP CONVERTER/CHARGER,60 A	03/17/2017	438.06	.00	
FIRE	22	ALEXIS FIRE EQUIPMENT CO.	0058782-IN	REPAIRS E6 PUMP & PRIMER	03/31/2017	1,314.50	.00	
FIRE	24	ALL-SAFE OF DIXON	34225	REGISTER CHARGE #34225	03/29/2017	24.97	.00	
FIRE	129	CHUCK'S COMPRESSORS INC.	1130	QUARTERLY AIR QUALITY TEST	03/20/2017	290.00	.00	
FIRE	207	DIXON OTTAWA COMMUNICATION IN	70438	MAY 2017 RADIO MAINT CONTRACT	04/03/2017	3,577.32	.00	
FIRE	227	DOWNTOWN SPORTS	053053	DEPT SHIRTS/EMBROIDERY	02/22/2017	143.65	.00	
FIRE	227	DOWNTOWN SPORTS	053233	DEPT SHIRTS/EMBROIDERY	03/23/2017	375.68	.00	
FIRE	241	EMERGENCY MEDICAL PRODUCTS IN	1897806	AMBULANCE SUPPLIES	04/03/2017	178.38	.00	
FIRE	339	HUFFMAN CAR WASH	137457	VEHICLE WASH	03/02/2017	5.75	.00	
FIRE	339	HUFFMAN CAR WASH	137458	VEHICLE WASH	03/02/2017	5.75	.00	
FIRE	339	HUFFMAN CAR WASH	137523	VEHICLE WASH	03/09/2017	5.75	.00	
FIRE	339	HUFFMAN CAR WASH	137565	VEHICLE WASH	03/15/2017	5.75	.00	
FIRE	339	HUFFMAN CAR WASH	137591	VEHICLE WASH	03/16/2017	5.75	.00	
FIRE	474	LINEN EXPRESS	458962	LAUNDRY MARCH 2017	03/31/2017	62.10	.00	
FIRE	504	MEDICAL PRODUCTS GROUP INC	315380	OXYGEN D	04/03/2017	8.75	.00	
FIRE	504	MEDICAL PRODUCTS GROUP INC	316009	OXYGEN D	04/03/2017	17.50	.00	
FIRE	504	MEDICAL PRODUCTS GROUP INC	316127	OXYGEN D	04/03/2017	17.50	.00	
FIRE	504	MEDICAL PRODUCTS GROUP INC	316210	OXYGEN D	04/03/2017	17.50	.00	
FIRE	504	MEDICAL PRODUCTS GROUP INC	316560	OXYGEN M	04/03/2017	21.00	.00	
FIRE	610	PITNEY BOWES	3101164138	POSTAGE MACHINE RENTAL	03/31/2017	70.11	.00	
FIRE	677	SBM STERLING BUSINESS CENTER	353763	OFFICE SUPPLIES	04/05/2017	110.65	.00	
FIRE	693	SHOPKO STORES OPERATING CO.	0162	TEST STRIPS/LANCETS/BABY ASPIRI	03/29/2017	195.42	.00	
FIRE	693	SHOPKO STORES OPERATING CO.	3281	GLUCOSE TEST STRIPS/MED PEN	03/02/2017	169.98	.00	
FIRE	693	SHOPKO STORES OPERATING CO.	3281	OFFICE SUPPLIES	03/02/2017	6.28	.00	
FIRE	693	SHOPKO STORES OPERATING CO.	7623	BABY ASPIRIN	03/30/2017	6.98	.00	
FIRE	693	SHOPKO STORES OPERATING CO.	8958	WATER	03/09/2017	14.36	.00	
FIRE	728	STERLING NAPA AUTO PARTS	887952	MARKER LIGHTS FOR E-6	04/03/2017	15.38	.00	
FIRE	801	UNIFORM DEN INC	92506	PARTIAL DEP SPRING UNIFORM ORD	04/05/2017	737.55	.00	
FIRE	836	WELLS FARGO	4 2017 #6598	FLASHLIGHTS	04/04/2017	64.35	.00	
FIRE	836	WELLS FARGO	4 2017 #6598	LODGING FOR 2 @ MGMT 1 & REG FD	04/04/2017	1,137.28	.00	
FIRE	1490	DINGES FIRE COMPANY	39818	HALO HOOD	03/17/2017	699.65	.00	
FIRE	1490	DINGES FIRE COMPANY	39819	LIFELINERS - KERMEL LONG DRAPE	03/17/2017	134.85	.00	
FIRE	1529	MARKIN, ASHLAND	4 2017	PER DIEM @ FAE CERT IFSI CHAMPAI	04/16/2017	235.00	.00	

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Total FIRE:						10,194.77	.00	
DUI FINES FUND EXPEN	798	ULTRA STROBE COMMUNICATIONS I	072340	LABOR TO INSTALL WIRELESS DOWN	04/06/2017	1,550.00	.00	
Total DUI FINES FUND EXPENSE:						1,550.00	.00	
POLICE	54	AUTOZONE INC.	1916152324	SQUAD CLEANING MATERIALS	04/02/2017	52.01	.00	
POLICE	79	BLUE LINE LEARNING GROUP INC	10B90084R17	BLOODBORNE PATHOGENS/HAZARD	03/27/2017	696.00	.00	
POLICE	152	COMPLETE AUTOWERKS REPAIR SE	8802	REPLACED FUEL PUMPS #80	03/17/2017	859.93	.00	
POLICE	152	COMPLETE AUTOWERKS REPAIR SE	8851	LOF SQUAD #93	03/24/2017	40.94	.00	
POLICE	152	COMPLETE AUTOWERKS REPAIR SE	8886	FRONT BRAKES/STABILIZER BUSHIN	03/29/2017	352.81	.00	
POLICE	152	COMPLETE AUTOWERKS REPAIR SE	8915	REAR WIPER BLADE SQUAD #93	03/31/2017	16.33	.00	
POLICE	250	EXPERIAN	CD1712031681	CREDIT CHECK	03/31/2017	27.33	.00	
POLICE	275	FYR- FYTER INC	64399	REFILL/SERVICE	03/23/2017	51.35	.00	
POLICE	339	HUFFMAN CAR WASH	1102	39 CAR WASHES	03/30/2017	156.00	.00	
POLICE	431	KIESLER POLICE SUPPLY & AMMUNIT	0823557	20 MAGAZINES FOR GLOCK/23 PISTO	03/23/2017	857.08	.00	
POLICE	460	LEAF	7268656	LEASE DOCUMENTATION FEE A7740	03/26/2017	44.00	.00	
POLICE	467	LEE COUNTY TREASURER	5 2017	POLICE DISPATCHING - MAY	04/10/2017	12,406.33	.00	
POLICE	559	NORTH EAST MULTI-REGIONAL TRAI	217352	JUVENILE WEB PROGRAM #217352	03/28/2017	75.00	.00	
POLICE	580	O'REILLY AUTOMOTIVE INC	1379247847	LIGHT BULB FOR SQUAD	03/01/2017	8.99	.00	
POLICE	629	QUILL CORPORATION	5372058	BINDERS/COFFEE ROOM	03/22/2017	53.87	.00	
POLICE	629	QUILL CORPORATION	5372135	FLASH DRIVE/BINDER SHEETS	03/22/2017	122.85	.00	
POLICE	629	QUILL CORPORATION	5377837	FLASH DRIVE	03/22/2017	59.94	.00	
POLICE	629	QUILL CORPORATION	5417128	BINDER SHEETS	03/23/2017	39.97	.00	
POLICE	629	QUILL CORPORATION	5525342	K CUPS	03/28/2017	98.94	.00	
POLICE	629	QUILL CORPORATION	5527339	FILE DIVIDERS	03/28/2017	47.93	.00	
POLICE	629	QUILL CORPORATION	5680186	CASE OF LANYARDS	04/03/2017	21.28	.00	
POLICE	665	RUSS' AUTOMOTIVE SERVICE & TOWI	3 2017	SQUAD TIRE REPAIR	03/20/2017	15.00	.00	
POLICE	677	SBM STERLING BUSINESS CENTER	351455	CONTRACT #A7311-MXC400P-01	03/21/2017	116.28	.00	
POLICE	677	SBM STERLING BUSINESS CENTER	352350	CONTRACT #A7671-MXB402-02	03/28/2017	69.00	.00	
POLICE	677	SBM STERLING BUSINESS CENTER	352411	CONTRACT #A7672-MX4110N-02	03/28/2017	96.05	.00	
POLICE	677	SBM STERLING BUSINESS CENTER	352412	CONTRACT #A7672-MX4110N-02	03/28/2017	208.53	.00	
POLICE	836	WELLS FARGO	4 2017 #1944	GASOLINE CHARGES	04/04/2017	71.90	.00	
POLICE	836	WELLS FARGO	4 2017 #1944	MEALS	04/04/2017	227.55	.00	
POLICE	836	WELLS FARGO	4 2017 #1944	LODGING/PARKING	04/04/2017	162.64	.00	
POLICE	836	WELLS FARGO	4 2017 #1944	DRUG TEST KITS	04/04/2017	335.00	.00	
POLICE	836	WELLS FARGO	4 2017 #6507	LASERJET M476 TONER	04/04/2017	45.58	.00	
POLICE	836	WELLS FARGO	4 2017 #6507	REPLACEMENT DVD DRIVE	04/04/2017	28.37	.00	
POLICE	836	WELLS FARGO	4 2017 #6523	TLO TRANSACTIONS/BUSINESS CAR	04/04/2017	268.17	.00	
POLICE	836	WELLS FARGO	4 2017 #6523	POSTAGE/MO FEE FOR STAMPS.COM	04/04/2017	22.58	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
POLICE	836	WELLS FARGO	4 2017 #6523	4 CUFF CASES/4 CUFF/MAGAZINE CO	04/04/2017	386.20	.00	
POLICE	836	WELLS FARGO	4 2017 #6523	CREDIT FROM VISTA PRINT	04/04/2017	2.55-	.00	
POLICE	836	WELLS FARGO	4 2017 #6531	DRY CLEANING	04/04/2017	11.22	.00	
POLICE	836	WELLS FARGO	4 2017 #6531	GASOLINE CHARGES	04/04/2017	81.50	.00	
POLICE	836	WELLS FARGO	4 2017 #6531	LODGING FOR PERSONNEL AT ILEAS	04/04/2017	352.40	.00	
POLICE	836	WELLS FARGO	4 2017 #6531	HOLSTER/MAGAZINE HOLDERS/RADI	04/04/2017	455.15	.00	
POLICE	836	WELLS FARGO	4 2017 #6531	SOFTWARE LICENSE FOR OXYGEN F	04/04/2017	1,199.00	.00	
POLICE	836	WELLS FARGO	4 2017 #6531	CREDIT FROM PREVIOUS ILEAS REG	04/04/2017	90.00-	.00	
POLICE	905	MCWETHY, RYAN	3293329	REIMB OFF MCWETHY DUTY BOOTS	03/02/2017	200.00	.00	
POLICE	1288	GALLS LLC	007215391	TACTICAL BOOTS	03/22/2017	165.00	.00	
POLICE	1530	ROCKFORD POLICE EXPLORER PRO	4 2017	REG FOR POLICE EXPLORER CONF	04/10/2017	200.00	.00	
Total POLICE:						20,713.45	.00	
LIBRARY	4	ACE HARDWARE	465587	RUBBER MALLET/WALLPLATES	03/31/2017	4.29	.00	
LIBRARY	51	ASTRO VEN DISTRIBUTORS INC	35214	FACIAL TISSUE/TOILET PAPER/C FOL	04/07/2017	124.34	.00	
LIBRARY	184	DEMCO INC	6104515	LABEL PROTECTORS/VISTAFOIL LAMI	04/05/2017	312.07	.00	
LIBRARY	389	INGRAM LIBRARY SERVICES	97788873	ADULT MTLS	03/23/2017	106.18	.00	
LIBRARY	389	INGRAM LIBRARY SERVICES	97788873	CHILDREN MTLS	03/23/2017	58.71	.00	
LIBRARY	596	PEST CONTROL CONSULTANTS	65101	MONTHLY PEST CONTROL	03/29/2017	65.00	.00	
LIBRARY	763	THE LIBRARY STORE INC	256982	LASER BAR CODE LABELS/CODABAR	03/29/2017	48.42	.00	
LIBRARY	836	WELLS FARGO	4 2017 #7356	SHELVING FOR YOUTH	04/04/2017	199.20	.00	
LIBRARY	836	WELLS FARGO	4 2017 #7356	SUPPLIES FOR YOUTH/ADULT PROG	04/04/2017	472.41	.00	
LIBRARY	836	WELLS FARGO	4 2017 #7356	SLEDDIII FOR WORKSHOP	04/04/2017	26.00	.00	
LIBRARY	912	QUALITY CLEANING SERVICE	4 2017	JANITORIAL SERVICES 03/24-04/06/20	04/06/2017	788.50	.00	
LIBRARY	1226	IL HEARTLAND LIBRARY SYSTEM	13346	DEWEY CLASSIFICATION HANDBOOK	04/06/2017	85.90	.00	
LIBRARY	1456	LERNER PUBLISHING GROUP	1246462	7 BOOKS	03/30/2017	225.60	.00	
Total LIBRARY:						2,516.62	.00	
AIRPORT	412	JOHN DEERE FINANCIAL	811788	WHEEL - LAWN MOWER	03/24/2017	25.64	.00	
Total AIRPORT:						25.64	.00	
MUNICIPAL BAND	90	BRESSLER, MARK	05 2017	DIRECTOR PAY - MAY	04/10/2017	609.00	.00	
Total MUNICIPAL BAND:						609.00	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463025	RIVERFRONT SUPPLIES	03/08/2017	63.95	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463027	RIVERFRONT SUPPLIES	03/08/2017	13.20-	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463044	RIVERFRONT SUPPLIES	03/08/2017	63.95-	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463129	DIXON 1	03/09/2017	4.59	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463170	DIXON 1	03/09/2017	6.99	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463216	DIXON 1	03/10/2017	29.99	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463240	DIXON 1	03/10/2017	3.99	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463376	DIXON 1	03/11/2017	3.99-	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463771	DIXON 1	03/15/2017	2.98	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463838	DIXON 1	03/15/2017	5.97	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463881	DIXON 1	03/16/2017	1.79	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463944	DIXON 1	03/16/2017	7.45	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	463953	DIXON 1	03/16/2017	7.59	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464481	DIXON 1	03/21/2017	14.23	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464668	RIVERFRONT SUPPLIES	03/23/2017	3.49-	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464670	RIVERFRONT SUPPLIES	03/23/2017	3.59	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464671	DIXON 1	03/23/2017	35.37	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464708	DIXON 1	03/23/2017	4.47	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464812	DIXON 1	03/24/2017	9.98	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464865	DIXON 1	03/24/2017	24.56	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464866	DIXON 1	03/24/2017	3.99	.00	
PUBLIC RELATIONS & MA	4	ACE HARDWARE	464875	DIXON 1	03/24/2017	9.67	.00	
PUBLIC RELATIONS & MA	77	BLACKHAWK WATERWAYS	4 2017	FY17 CONTRIBUTION	04/06/2017	2,500.00	.00	
PUBLIC RELATIONS & MA	210	DIXON PETUNIA FESTIVAL	4 2017	2017 FESTIVAL SUPPORT	04/10/2017	250.00	.00	
PUBLIC RELATIONS & MA	472	LINCOLN HIGHWAY ASSOCIATION	4 2017	MEMBERSHIP RENEWAL	04/10/2017	45.00	.00	
PUBLIC RELATIONS & MA	675	SAUK VALLEY MEDIA	011738099	COUPON BOOK TOURISM	01/31/2017	410.00	.00	
PUBLIC RELATIONS & MA	836	WELLS FARGO	4 2017 #5373	MENARD'S SUPPLIES/RIVERFRONT D	04/04/2017	149.23	.00	
PUBLIC RELATIONS & MA	836	WELLS FARGO	4 2017 #6606	DOWNTOWN MUSIC	04/04/2017	32.99	.00	
PUBLIC RELATIONS & MA	1134	NEWCOMER, RANDALL D.	5 2017	RENT - MAY 2017	04/10/2017	850.00	.00	
PUBLIC RELATIONS & MA	1326	HOUSE OF DRAPERIES	3 2017	MIRRORS - DIXON 1	03/27/2017	123.47	.00	
Total PUBLIC RELATIONS & MARKETING:						4,517.21	.00	
Grand Totals:						175,631.33	.00	

Segment DEPARTMENT	Vendor	Vendor Name	Invoice Number	Description	Invoice Date	Net Inv Amt	Amount Paid	Date Paid

Report Criteria:
Invoices with totals above $0 included.
Paid and unpaid invoices included.

DIXON MUNICIPAL AIRPORT, DIXON, ILLINOIS
AIRPORT BOARD – Farm Bids
FEBRUARY 08th, 2017 - 5:00 PM at Dixon Municipal Airport

***Board Members* Present:**
1. Mark Appelquist **2.** Dave Flenner **3.** Dick Meggers
***Board Members* Absent:** **4.** Brian Brown 5. Dan Ruckman
Quorum present? Yes

Dixon personal Present: City Manager- Cole O'Donnell, Public Works – Terry Weter, Street Dept. Manager Jim Canterbury.
Guest Present: John Grant, Dennis Considine

Proceedings: The meeting was called to order at 5:02 PM Local time by David Flenner

Secretary's Report: Dave Flenner –
- Correspondence – none
- Minutes from JANUARY 11, 2017

MOTION by Mark Appelquist to approve minutes from meetings dated **January 11, 2017** as recorded by Dave, **2nd by Dick Meggers.**
APPROVED -YES = 3, NO = none, Absent = 2

Solar Panel Farm: Cole O'Donnell
Cole reports having conference with Geronimo Energy. Originally wanted all available acreage (about 40 acres) we could give them with limits of about 11 feet tall. Now because of legislation change in Illinois favoring energy supplied in Illinois by Exelon nuclear power they are looking at about 10 acres. They basically are looking at selling this energy back to the city (about 2 Megawatt) for the energy currently consumed by the City itself. We will pursue this further with others that have shown interest. Last information with Spring Creek was 40 acres at $800 acre per year using 11-foot-tall panels. One sent a lease to review for retaining the land but City Attorney said there would need several changes before the City could sign it.

Airport Layout Plan: Cole O'Donnell
Was told we may be able to do an Amendment to the Layout plan for cost of $10K to $15K. IDOT was not sure but felt a Full layout plan would be needed and it appears this cost being closer to S300K.
We would have to do a new Layout plan if we were to delete current runway expansion so we could have largest amount of surplus land for the Solar Panels.
It was suggested a meeting with IDOT would be best to discuss what the City wants to do to determine what to do with the layout plan.
Currently is a meeting scheduled for Wednesday February 15th at 10:30 with IDOT and CMT engineering to meet with Airport Board, City Manager and Mayor.
Appears the Solar idea will require a full layout plan and entitlement money will fund this but will not be in the obligation money the city currently is avoiding.
February 15 meeting should give us some direction on how to proceed.

National Airbourn Day Request: Cole O'Donnell
WWII Airborne Demonstration Team Foundation. Would like us to consider a Airborne Day at the airport. No date mentioned or what organization needs to happen, Cole will contact to see what they would want to continue.

AIRPORT STATUS REPORT: Jim Canterbury
Repair man to be here by Feb. 13 to take care of issues.
No maintenance contact.
Service Contract was to maintain certification.

Public/Visitor Comment:
None

Closing Comments:
None

Adjourn 5:39 P.M. **MOTION by Dick**, **2nd by Mark. - APPROVED**

Next meeting – Wednesday March 8th, 2017 at 5:00PM

Future scheduled dates for 2017 – Corrected from error last month by 1 day each month.
April 12th, May 10th, June 14th, July 12th, Aug. 9th, Sept. 13th, Oct. 11th Nov. 8th, Dec.13th.
Minutes submitted by Secretary, David Flenner

DIXON MUNICIPAL AIRPORT, DIXON, ILLINOIS
AIRPORT BOARD – Farm Bids
MARCH 08th, 2017 - 5:00 PM at Dixon Municipal Airport

***Board Members* Present:**
1. Mark Appelquist 2. Brian Brown 3. Dave Flenner 4. Dick Meggers 5. Dan Ruckman
***Board Members* Absent:** none
Quorum present? Yes

Dixon personal Present: Public Works – Terry Weter, Street Dept. Manager Jim Canterbury.
Guest Present: Sauk Valley News -Rachel Rodgers, Breneman Aircraft Service – Clay Breneman

Proceedings: The meeting was called to order at 5:04 PM Local time by David Flenner

Secretary's Report: Dave Flenner –
- Correspondence –
  - IDOT letter introducing Clayton Stanball - Specialist in Office of Planning and programing
  - IDOT letter w/ attached PDF regarding GATA training that appears something Terry Weter has also received with training offer in town at IDOT. Terry confirmed having this.
  - IDOT sent report dated 12/16/2016 for Airport Pavement Management System showing current pavement conditions of runways, taxi and ramp areas.
  - Mark Appelquist sent FY18 budget by email to all members.
- Minutes from FEBRUARY 08, 2017

MOTION by Dick Meggers to approve minutes from meetings dated **FEBRUARY 08, 2017** as recorded by Dave, **2nd by Brian Meggers.**
APPROVED -YES = 5, NO = none, Absent = 0

AIRPORT CONSOLIDATION RESEARH: Terry Weter
Members discussion was somewhat confused since little information on the intent or ideas the mayor has. Our only knowledge is his need to be able to account for suitable runway should a prospective commercial party need an airport larger than our own for their purposes.
Consensus was that there is a lack of information but research may be needed for a possible Airport Authority tying the two airports with the purpose of Economic Development in this area.
MOTION by Dan Ruckman to approve supporting the Mayor of Dixon entering talks of possible consolidation with Whiteside County Airport. **2nd by Mark Appelquist.**
APPROVED -YES = 5, NO = none, Absent = 0

AIRPORT hiring QED to facilitate feasibility of consolidation: Terry Weter
Members discussion was feeling this was premature. It would be best to speak with other airport authorities to understand their gains or losses. With this knowledge then speaking with City, County officials about Whiteside may be better presented.
MOTION by Dick Meggers to table supporting hiring QED until next meeting. **2nd by Dan Ruckman**
APPROVED -YES = 5, NO = none, Absent = 0

AIRPORT FEES: Terry Weter
Tee Hanger rentals were discussed comparing them to other airports and what was known regarding the rental rates.
Current Hangers total 38 with 6 currently not rented to airplanes are:
D-1 Empty, C-6 Empty, B–3 Mower, B-4 Empty, F-10 Bucket Truck, E- 5 Fire Dept. Trailers.
Jim Canterbury says he is working up a sheet on square foot size of all hangers.
MOTION by Dick Meggers moved to table till next meeting so we can gather more information.
2nd by Mark Appelquist.
APPROVED -YES = 5, NO = none, Absent = 0

AIRPORT Fuel Sales and operations:
Discussion on fuel sales regarding larger buys to reduce cost. With need consider monthly sales and keeping fuel less than 6 months old. To large of a purchase may leave us with old fuel. If we had lower prices would we get more sales. More sales could come from tenant sales but few pilots would land just because fuel is cheaper. Most would need to be stopping in area on cross country plan to get them to stop. Discussion included the possibility of airport purchasing fuel and changing the flow rate to person overseeing its sales.

How to increase traffic is also to be considered. The question of access to Courtesy car is another concern regarding traffic stopping to visit Dixon. Thoughts of using a realtor's key box to secure car key when a pilot calls ahead to get the car a 6:00 after everyone has left the airport.
MORE research is needed.

AIRPORT STATUS REPORT: Jim Canterbury
AWOS has stopped transmitting on radio. Will have City IT guy check it out.

Public/Visitor Comment:
None

Closing Comments:
None

Adjourn 7:02 P.M. **MOTION by Dick**, **2nd by Mark. - APPROVED**

Next meeting – Wednesday April 12th, 2017 at 5:00PM

Future scheduled dates for 2017 – Corrected from error last month by 1 day each month.
May 10th, June 14th, July 12th, Aug. 9th, Sept. 13th, Oct. 11th, Nov. 8th, Dec.13th.
Minutes submitted by Secretary, David Flenner

MEETING MINUTES OF THE DIXON PUBLIC LIBRARY BOARD OF TRUSTEES
MONDAY MARCH 13, 2017

Present: Director: Antony Deter, President Glen Hughes, Treasurer Terry Dunphy, Secretary Steven Hill, Tracey Lawton, Marcella Kitson, Carol Linkowskl, Barb Coss. and Peter Shaw

Absent: with notice, David Badger

President Glen Hughes called the meeting to order at 5:35 PM.

Citizens comments: There were no Citizen's comments. Alan Hulstedt was in attendance representing Willett and Hoffmann.

Trustees comments: There were no Trustees' comments.

Approval of the minutes The Treasurer's report on February 13, 2017 should have listed total expenditures in the checking account as $0.00 as Terry Dunphy wrote. The secretary put in the total deposit figure which was $590.45. After this was noted and changed, Marcella Kitson made a motion to accept the minutes with the correction. Barb Coss seconded it and the motion passed.

President's Report: Glen Hughes asked the board to entertain a motion that any two of the four officers should be present for CDs being rolled over. Carol Linkowski made the motion. It was seconded by Barb Coss. The motion passed.

Director's Report: Antony introduced Alan Hulstedt from Willett Hofmann at the meeting to give more details on our option for the window/light well. Antony talked about progress on section of the baseboard and chair rail paneling which Tom Prendergast is working on. He mentioned planning for a science/fantasy book club. The staff is involved and cost should be slight. Antoinette Dillon was hired as the new youth librarian. Work on a time clock connected to the City Hall's payroll system is still in progress.

Treasurer's Report: Terry Dunphy gave the beginning balance of $41,834.74. Total deposits were $590.45. The Dixon Library Trust Fund was $429,829.48. After reviewing the figures Tracy Lawton made a motion to accept the report. Peter Shaw seconded the motion, and the motion passed. Glen Hughes stated that he and Terry Dunphy would be going to First National Bank in Amboy to renew a CD that expires 4/19/2017. Time was spent reviewing Memorials, Donations, Special Funds. After review Peter Shaw made a motion the accept the report. Marcella Kitson seconded the motion, and the motion passed.

After the Board reviewed the invoice and expenditures report as presented, Marcella Kitson made a motion to approve the 2017 invoices and expenditures report as presented Tracey Lawton seconded the motion, and it was approved.

Committee Reports:

MEETING MINUTES OF THE DIXON PUBLIC LIBRARY BOARD OF TRUSTEES
MONDAY MARCH 13, 2017

Finance and Budget:	Glen Hughes/Terry Dunphy No report
Building and Grounds:	Terry Dunphy/Peter Shaw No report
Personnel and Salaries:	Tracy Lawton/Steve Hill No report
By-Laws, Policies, and Procedures:	Carol Linkowski/David Badger No report
Technology & Technology Resources:	Tracey Lawton/Marcella Kitson No report

Unfinished business:

11a At this point Alan Hulstedt gave a report on the three options for fixing the moisture problem in the window well. Alan also explained the pros and cons of four plumbing solutions to the problem. After a short break to look again at the window well. At 6:28 a motion was made to table the recommendation from Willett and Hoffman, until Antony can discuss the situation with Dixon City Fire Chief Shipman. The motion was made by Tracy Lawton, seconded by Marcella Kitson and passed by the board.

New Business:

12a Consider and adopt New Section 3 of the Policy Manual: Policy on Hours of Operation. Tracy Lawton made a motion to adopt section 3 of Policy on Hours of Operation. It was seconded by Marcella Kitson. The motion passed.

12b Consider and adopt amended Section 5 of the Policy Manual: Policy Hours of Operation. Peter Shaw made a motion to adopt section 6 (which was changed from 5. Marcella Kitson seconded and the motion passed.

12c Consider and amend Employee Handbook language on benefit leave accruals. 12c was tabled.

Other business: None

Steve Hill made a motion to adjourn the meeting. It was seconded by Marcella Kitson. At 7:16 the meeting adjourned.

Respectfully submitted,

Steven Hill, Secretary

4.

DIXON PUBLIC LIBRARY - BOARD of TRUSTEES

Treasurer's Report for April 10, 2017 Meeting

Beginning Balance in Checking Acct	February 28, 2017	42,426.17

Expenditures: *DATE:*

Deduct from memorial fund	**Check payable to**	**Amount**
Category:	*see notes below:*	
Name of Fund	Vendor Name	-
	*check dated 00-00-00 * 0.00*	
	Total Expenditures *	-

Deposits:	March 3, 2017	268.60
	March 30, 2017	324.99
	March 31, 2017	102.00
	TOTAL *	695.59

Apply to Fund:	**Source:**	**Amount**
Books & Materials:		
Kullerstrand (online book sales)	Kullerstrand, Diane	218.60
	Feb sales * 218.60	
	Mar sales * .00 (check not received yet)	
Books & Materials:		
Serendipity Fund	Phidian Club	50.00
	ck drawn on Kathryn Yount * for two books	
Books & Materials:		
Youth Book Fund	Retta J. Keithley Estate, Richard Keithley, Exec.	250.00
	contribution specified for children's books	
Special Funds:		
Friends of the Library	cash collected from used book sales	176.99
	Mar sales * cash of 102.00 * checks total 74.99	
	Total Deposits *	**695.59**

Interest pd to checking account:	Feb 28, 2017	0.97
	Mar 31, 2017 (statement not received yet)	-
	TOTAL interest *	0.97
Ending Balance in Checking Acct	March 31, 2017	43,122.73

4cds

TRUST FUNDS 3-31-17 CD INFO / checking account balance					
MATURITY DATE	CURRENT RATE	BANK CONTACT #	OPENING DATE	OPENING BALANCE	CURRENT BALANCE
4/19/2017	1.49%	First National Bank in Amboy 288-0700	4/19/2012	52,069.30	55,263.11
5/24/2018	1.00%	Community State Bank 284-8500	5/24/2016	45,000.00	45,341.56
3/4/2019	1.605%	Sauk Valley Bank 632-4490	3/4/2014	105,647.72	109,245.18
6/23/2019	1.585%	Community State Bank 284-8500	6/23/2014	104,942.41	109,618.81
5/25/2020	1.24%	Community State Bank 284-8500	5/25/2016	23,144.53	23,362.22
5/24/2021	1.74%	Sauk Valley Bank 632-4490	5/24/2016	45,000.00	45,000.00
		TOTAL BALANCE OF CD'S			387,830.88
NA	APY 0.03%	Midland States Bank 285-5155 checking account	NA	NA	43,122.73
Dixon Public Library TRUST FUND					$430,953.61

Notes:
Current Balance amounts include updates to Community State Bank cds
* quarterly interest of 427.57 accrued on 3-23-17 (to CD with maturity date of 6-23-2019)

COUNCIL ACTION FORM

Date: 4/17/17

Presented By: Meyer

Subject: FY18 Budget

Agenda Item: 12-A

Description:

The FY18 Budget Ordinance is attached. It was placed on file on 3/20/17.
A public hearing was held at the 4/3/17 Council meeting.

Total budgeted revenue is $23,406,255 and total budgeted expenses are $26,762,026. The excess of budgeted expenditures is due to the anticipated capital projects coming from one time revenues.

FINANCIAL

Is this a budgeted item? YES ☐ NO ☐

Line Item #: _____ Title: _____

Amount Budgeted: _____

Actual Cost: _____

Under/Over: _____

Funding Sources:

_____ _____

_____ _____

Departments:

_____ _____

_____ _____

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date
Placed on file	3/20/17
Public Hearing	4/3/17

Recommendation:

Staff recommends the Council approve the FY18 Budget as presented.

Required Action

ORDINANCE ☑ RESOLUTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO _____

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

City of Dixon
FY18 Budget Narrative

Revenues

General Fund

Property Taxes

The amount of property taxes available to the General Fund was reduced by $53,875. This was due to increased pension obligations for police and fire. With the tax cap we are limited on any increase in tax revenue. We are required to shift property taxes from General Fund to meet our obligations in other funds.

State Shared Revenues

Due to the state budget crisis, Staff has not budgeted for the full amounts expected in shared revenues the last two years. However, the Legislature has passed stop gap bills that provided full funding for shared revenues. As a result, Staff transferred any funds in excess of budgeted to the Capital Fund. For this budget Staff is estimating receipt of all expected state funds. This means no additional transfers to Capital, but the funds do allow the General Fund to balance.

Service Income

Estimates for Service Income have been reduced $294,500. The bulk of that reduction is from lower revenue projections in Landfill Fees. This line item has been steadily falling the last few years and staff expects that trend to continue.

Water and Wastewater Funds

Staff has determined that revenues in both Water and Wastewater Funds are insufficient to support operations, capital expenses and debt service. Both funds will see reductions in reserves to meet budgeted obligations. Staff did reduce the shortfall in Water by funding the Galena Ave water main with Recovery Funds and funding the Depot Ave main with infrastructure funds.

Expenditures

Department 01-160 Information Technology

An additional fulltime position was budgeted for and approved by the Council for the last year's budget. The position was filled and subsequently vacated. Staff re-evaluated the position and determined that a part time position, combined with some consultant work, would be sufficient to meet obligations. The current budget reflects that change.

Many IT line items in other departments were consolidated into the IT Department budget. This simplifies accounting. There is a large increase in the Info Technology line tem for this department with corresponding reductions in other departments.

Department 01-210 Public Works Administration

Budget estimates for this department have been integrated into the Street Department.

Department 01-230 Streets

Once again, we will have a surplus of road salt at the end of the budget year. This allows us to budget for salt at the same level as last year. However, Staff cautions that this will not be the case every year as we expect future years to return to more normal levels of usage.

Department 01-350 Police

The Police Department plans to purchase body cameras and online video storage. Cameras will be paid for from a donation. The video storage will be an annual expanse of $11,800. Implementation will not occur until Staff has researched changes in State Statute to insure that our system will fully comply with all laws and regulations and will be an effective law enforcement tool. Prior to purchase of the cameras or storage Staff will review the program with Council.

Department 01-440 Public Relations and Tourism

This department has been renamed from Dixon One to reflect the overall purpose of the allocations. It must be noted that there are no discretionary funds budgeted. The allocation for Dixon One was increased to $250,000 with all discretionary requests to be processed through that organization.

Department 51-250 Water

As stated previously stated, water revenues will not be sufficient to cover all operating, debt, and capital obligations. The Council passed an ordinance last year that set a 6% increase in rates for last year, this year, and next year. The 6%

increase was calculated to bring and hold Water Fund reserves at FY 16 levels. The projections were based on moderate capital expenses. Through the CIP process infrastructure needs were assessed and dramatically increased capital costs. Staff did shift $1.7 million of capital costs to other funds, but this will not be sustainable for the future.

Department 52-260 Wastewater

Last year the Council budgeted for two additional staff members for collection system maintenance provided equipment for system maintenance was purchased. Due to staffing changes the purchase of equipment was delayed. As a result, the two positions will be budgeted as starting at midyear of this budget.

Similar to the Water Fund, wastewater revenues are not sufficient to meet operational, debt, and capital obligations. While not as drastic as the Water Fund, wastewater will see a reduction of reserves to meet the shortfall. This is with minimal capital expenses for infrastructure. Council should expect to see the budgeted shortfalls increase as our infrastructure maintenance program begins and finds areas in need of repair.

Department 21-001 Airport

With the completion feasibility study both the Airport Advisory Board and the City Council have been trying to determine a plan for the facility. After a meeting with the Illinois DOT, it was decided to pursue cooperative efforts with Whiteside County. To this end, Staff will seek assistance from the airport consultant who completed the feasibility study to facilitate the discussions with Whiteside County and to provide additional technical advice.

Capital Funds

This past year Staff presented and Council approved a capital improvement plan (CIP). This comprehensive document not only justifies, prioritizes, and schedules capital purchase and projects it estimates revenues and other expenditures to give us a comprehensive look into the future. The advantage of the CIP is being able to program the items into the operating budget and modifying the items to fit actual resources. The CIP was a Staff goal that from last year that was achieved.

Capital projects of significance:

- Depot Ave Reconstruction 31-210-6200 and 32-170-6200
- Cemetery Maintenance Building 31-210-6300
- Asphalt Zipper- 31-210-6400

- Squad Cars 31-210-6410
- South Galena Water Main 33-170-6200

Public Works Reorganization

Based upon discussions with the Council, Staff will develop a plan to reorganize the public works departments into a Maintenance Service Department. A move in this direction will mean consolidation of departments under one supervisor and a reduction of department head level positions. A reorganization on this level will require input from multiple levels. Staff will endeavor to incorporate as many opinions into the process as possible without losing sight of the end goal.

Public Works Seasonal Help

Staff continues to evaluate seasonal help and staffing to assist in completing seasonal tasks. Last year a rolling hire of people proved to be beneficial, though later in the year the pool to choose from reduced dramatically. This was due to our imposed limit of 1,000 total hours per seasonal employees. After 1,000 we are required to pay IMRF for the employee. Upon evaluation, Staff believes that exceeding the 1,000 hours and paying IMRF would be beneficial to the City. When the seasonal employee is discharged, they can receive their contributions to IMRF. The city's portion remains in the pool. As it is expected that IMRF will experience similar ROI problems as other pensions, the extra payments for the seasonal employees will lessen the burden on the city to fill the gap.

Statements of Policy

Capital Improvement Plan (CIP): Staff is committed to the continued development and implementation of a five year capital improvement plan (CIP) that will provide long range estimates on revenues and operating expenditures allowing Staff to plan for capital projects and purchases with the least impact upon operating funds and maximizing capital reserves.

Staff Responsibilities: Staff is committed to providing the Council with accurate estimates of revenues and expenditures and is committed to executing the budget in a fiscally responsible manner within the Ordinances of the Dixon City Code and fiscal polices and procedures of the City of Dixon.

City Council Responsibilities: The City Council of Dixon is committed to ongoing, responsible oversight of the budget and City of Dixon finances in a manner consistent with the Ordinances of the Dixon City Code and the fiscal policies and procedures of the City of Dixon.

Budget Narrative: The budget narrative shall be incorporated into the annual budget and shall be adopted, by resolution of the City Council, as part of the fiscal policies of the City of Dixon.

ORDINANCE NO. ____

AN ORDINANCE CREATING AND ADOPTING AN OPERATING BUDGET FOR
THE
CITY OF DIXON, LEE COUNTY, ILLINOIS
COMMENCING ON THE FIRST DAY OF MAY, 2017
AND ENDING ON THE THIRTIETH DAY OF APRIL, 2018

ADOPTED BY THE CITY COUNCIL
OF THE
CITY OF DIXON, ILLINOIS
THIS 17th DAY OF APRIL, 2017

ORDINANCE NO. ____

ANNUAL BUDGET

An Ordinance budgeting for all corporate purposes for the CITY OF DIXON, ILLINOIS, for the fiscal year commencing on the 1st day of May, 2017, and ending on the 30th day of April, 2018.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DIXON, ILLINOIS:

SECTION I. That the amounts hereinafter set forth as may be needed and the same is hereby budgeted for the purposes of the CITY OF DIXON, ILLINOIS, to defray all necessary expenses and liabilities of said CITY OF DIXON, ILLINOIS, as hereinafter specified for the fiscal year commencing the 1st day of May, 2017, and ending the 30th day of April, 2018.

SECTION II. The amount budgeted for each object and purpose is as follows:

GENERAL FUND

REVENUES		
01-001-4110	RE TAX LEVY	(280,125)
01-001-4111	POLICE RE TAX LEVY	(1,075,000)
01-001-4113	AUDIT RE TAX LEVY	(34,000)
01-001-4114	ROAD AND BRIDGE RE TAX	(69,000)
01-001-4115	CLAIM AND JUDGEMENT RE TAX LEV	(468,000)
01-001-4117	PUBLIC BENEFIT RE TAX LEV	(89,000)
01-001-4119	CEMETERY RE TAX LEVY	(46,000)
01-001-4120	UTILITY TAXES	(620,000)
01-001-4130	MOTEL TAX	(75,000)
01-001-4140	TELECOM TAX	(48,000)
01-001-4145	GAMING TAX	(250,000)
01-001-4210	REGISTRATION FEES	(5,000)
01-001-4211	LIQUOR LICENSES	(60,000)
01-001-4212	FRANCHISE LICENSE	(200,000)
01-001-4213	OTHER LICENSES	(20,000)
01-001-4220	PERMITS	(38,000)
01-001-4230	FINES	(210,000)
01-001-4310	STATE INCOME TAX	(1,550,000)
01-001-4320	CPPRT	(550,000)
01-001-4325	ROAD AND BRIDGE REPLAC TAX	(26,000)

01-001-4340	SALES TAX	(3,200,000)
01-001-4341	SALES TAX REBATE	65,000
01-001-4350	GRANT REVENUE	(2,200)
01-001-4351	STATE MAINTENANCE REVENUE	(129,000)
01-001-4410	LANDFILL REVENUE	(525,000)
01-001-4413	INTERNMENT	(45,000)
01-001-4420	OUT- DISTRICT SERVICE FEE	(255,000)
01-001-4910	INTEREST INCOME	(7,500)
01-001-4920	RENTAL INCOME	(18,000)
01-001-4950	MISCELLANEOUS	(17,000)
		(9,846,825)
COUNCIL		
01-110-5120	PARTTIME SALARY	31,200
01-110-5271	AUTO/ PHONE ALLOW	1,200
01-110-5322	LEGAL	135,000
01-110-5323	OTHER CONTRACTUAL	3,300
01-110-5352	PRINTING/PUBLISHING	4,250
01-110-5353	DUES	2,930
01-110-5450	OFFICE SUPPLIES	2,000
01-110-5520	CONF, MEETING, MILEAGE	7,900
		187,780
ECONOMIC DEVELOPMENT		
01-120-5323	OTHER CONTRACTUAL	15,000
01-120-5352	PRINTING/PUBLISHING	1,100
01-120-5353	DUES	1,100
01-120-5370	ADVERTISING	500
01-120-5430	SUPPLIES	3,400
01-120-5530	CONFERENCE/ MEETING	1,750
01-120-5810	DONATION EXPENSE	38,000
		60,850
FINANCE		
01-130-5110	FULLTIME SALARY	130,792
01-130-5140	EXTRA DUTY PAY	250
01-130-5210	MEDICAL INSURANCE	25,063
01-130-5220	LIFE INSURANCE	147
01-130-5320	AUDIT EXP	34,000
01-130-5323	OTHER CONTRACTUAL	16,900
01-130-5340	INFO TECHNOLOGY	19,350
01-130-5350	POSTAGE	3,000
01-130-5351	TELEPHONE	2,000
01-130-5352	PRINTING/PUBLISHING	1,300
01-130-5353	DUES & SUBSCRIPTIONS	325
01-130-5440	SMALL EQUIP/TOOLS	2,500

01-130-5450	OFFICE SUPPLIES	10,000
01-130-5530	PROF DEV/ TRAINING	5,160
01-130-5730	LEASE PAYMENT	400
		251,188
FIRE/ POLICE COMMISSION		
01-140-5323	CONTRCTUAL EXPENSE	3,000
01-140-5330	MEDICAL	7,000
01-140-5430	SUPPLIES	1,500
		11,500
ADMINISTRATION		
01-150-5110	FULLTIME SALARY	206,761
01-150-5130	OVERTIME	300
01-150-5140	EXTRA DUTY PAY	7,900
01-150-5210	MEDICAL INSURANCE	34,480
01-150-5220	LIFE INSURANCE	193
01-150-5271	AUTO/ PHONE ALLOW	6,000
01-150-5323	CONTRACTUAL EXPENSE	5,000
01-150-5340	INFO TECHNOLOGY	600
01-150-5351	TELEPHONE	480
01-150-5353	DUES & SUBSCRIPTIONS	2,600
01-150-5450	OFFICE SUPPLIES	1,500
01-150-5530	PROF DEV/ TRAINING	5,300
01-150-5540	TUITION REIMBURSEMENT	4,000
		275,113
HUMAN RESOURCES		
01-155-5110	FULLTIME SALARY	51,309
01-155-5210	MEDICAL INSURANCE	12,708
01-155-5220	LIFE INSURANCE	76
01-155-5323	CONTRACTUAL EXPENSE	9,000
01-155-5330	MEDICAL EXP	2,500
01-155-5353	DUES & SUBSCRIPTIONS	665
01-155-5370	ADVERTISING	3,500
01-155-5450	OFFICE SUPPLIES	1,050
01-155-5520	RECRUIT TRAVEL	500
01-155-5530	PROF DEV/ TRAINING	9,100
		90,407
INFORMATION TECHNOLOGY		
01-160-5110	FULLTIME SALARY	54,192
01-160-5120	PARTTIME WAGES	13,000
01-160-5140	EXTRA DUTY PAY	200
01-160-5210	MEDICAL INSURANCE	11,195
01-160-5220	LIFE INSURANCE	53

01-160-5340	INFO TECHNOLOGY	75,820
01-160-5351	TELEPHONE	300
01-160-5353	DUES & SUBSCRIPTIONS	500
01-160-5420	FUEL AND OIL	150
01-160-5430	OPERATING SUPPLIES	3,500
01-160-5440	SMALL TOOLS AND EQUIPMENT	5,000
01-160-5450	OFFICE SUPPLIES	1,700
01-160-5530	PROF DEV/ TRAINING	4,200
		169,810
MUNICIPAL		
01-170-5110	FULLTIME SALARY	-
01-170-5140	EXTRA DUTY PAY	25,000
01-170-5250	UNEMPLOYMENT INS	20,000
01-170-5260	WORKERS COMP	255,000
01-170-5310	MAINT & REPAIRS	19,200
01-170-5360	PROPERTY INS	60,000
01-170-5361	LIABILITY INS	140,000
01-170-5362	BOND INSURANCE	1,500
01-170-5430	OPERATING SUPPLIES	3,000
01-170-5440	SMALL EQUIP/TOOLS	5,000
01-170-5610	NATURAL GAS	1,500
01-170-5620	STREET LIGHTING	170,000
		700,200
BUILDING ZONING		
01-220-5110	FULLTIME SALARY	167,528
01-220-5140	EXTRA DUTY PAY	400
01-220-5210	MEDICAL INSURANCE	42,602
01-220-5220	LIFE INSURANCE	227
01-220-5310	MAINT & REPAIRS	1,500
01-220-5321	ENGINEERING	3,000
01-220-5323	CONTRACTUAL	35,000
01-220-5350	POSTAGE	480
01-220-5351	TELEPHONE	825
01-220-5352	PRINTING/PUBLISHING	500
01-220-5353	DUES & SUBSCRIPTIONS	350
01-220-5420	FUEL AND OIL	1,800
01-220-5440	SMALL EQUIP/TOOLS	1,000
01-220-5450	OFFICE SUPPLIES	1,500
01-220-5530	PROFESSIONAL DEVELOPMENT/TRAIN	2,000
01-220-5730	LEASE PAYMENT	450
		259,162

STREETS

01-230-5110	FULLTIME SALARY	364,386
01-230-5120	PARTTIME SALARY	23,600
01-230-5130	OVERTIME	30,000
01-230-5140	EXTRA DUTY PAY	11,500
01-230-5210	MEDICAL INSURANCE	95,833
01-230-5220	LIFE INSURANCE	537
01-230-5270	CLOTHING ALLOW	3,000
01-230-5310	MAINT & REPAIRS	25,000
01-230-5321	ENGINEERING	17,000
01-230-5323	CONTRACTUAL	26,300
01-230-5330	MEDICAL EXP	1,300
01-230-5340	INFO TECHNOLOGY	1,500
01-230-5351	TELEPHONE	1,100
01-230-5353	DUES & SUBSCRIPTIONS	3,350
01-230-5420	FUEL AND OIL	22,000
01-230-5430	OPERATING SUPPLIES	217,600
01-230-5440	SMALL EQUIP/TOOLS	5,000
01-230-5450	OFFICE SUPPLIES	1,300
01-230-5520	MILEAGE/MEAL ALLOWANCE	7,950
01-230-5610	NATURAL GAS	3,000
		861,255

PUBLIC PROPERTY

01-240-5110	FULLTIME SALARY	87,204
01-240-5120	PARTTIME WAGES	34,300
01-240-5130	OVERTIME	10,000
01-240-5140	EXTRA DUTY PAY	600
01-240-5210	MEDICAL INSURANCE	13,006
01-240-5220	LIFE INSURANCE	113
01-240-5270	CLOTHING ALLOW	500
01-240-5310	MAINT & REPAIRS	20,000
01-240-5323	OTHER CONTRACTUAL	1,000
01-240-5330	MEDICAL EXP	300
01-240-5351	TELEPHONE	3,000
01-240-5353	DUES	520
01-240-5420	FUEL AND OIL	8,000
01-240-5430	OPERATING SUPPLIES	11,400
01-240-5440	SMALL EQUIP/TOOLS	6,000
01-240-5450	OFFICE SUPPLIES	300
01-240-5530	PROF DEV/ TRAINING	2,000
01-240-5610	NATURAL GAS	1,000
		199,243

CEMETERY

01-241-5110	FULLTIME SALARY	87,204

01-241-5120	PARTTIME WAGES	34,300
01-241-5130	OVERTIME	10,000
01-241-5140	EXTRA DUTY PAY	600
01-241-5210	MEDICAL INSURANCE	13,006
01-241-5220	LIFE INSURANCE	113
01-241-5270	CLOTHING ALLOW	500
01-241-5310	MAINT & REPAIRS	13,000
01-241-5321	ENGINEERING	9,000
01-241-5323	OTHER CONTRACTUAL	10,000
01-241-5351	TELEPHONE	500
01-241-5353	DUES	600
01-241-5420	FUEL AND OIL	8,000
01-241-5430	OPERATING SUPPLIES	14,000
01-241-5440	SMALL EQUIP/TOOLS	5,000
01-241-5450	OFFICE SUPPLIES	500
01-241-5610	NATURAL GAS	2,000
01-241-5620	ELECTRICITY	1,500
01-241-5820	BAD DEBT EXPENSE	600
		210,423
VETERANS PARK		
01-242-5351	TELEPHONE	1,500
		1,500
PUBLIC SAFETY BUILDING		
01-243-5110	FULLTIME SALARY	31,930
01-243-5130	OVERTIME	3,500
01-243-5140	EXTRA DUTY PAY	100
01-243-5210	MEDICAL INSURANCE	9,422
01-243-5220	LIFE INSURANCE	76
01-243-5310	MAINT & REPAIRS	32,000
01-243-5323	OTHER CONTRACTUAL	2,500
01-243-5430	OPERATING SUPPLIES	11,000
01-243-5610	NATURAL GAS	15,000
		105,528
DOWNTOWN MAINTENANCE		
01-244-5310	MAINT & REPAIRS	2,000
01-244-5323	CONTRACTUAL	25,400
01-244-5430	OPERATING SUPPLIES	7,600
		35,000
TRAFFIC MAINTENANCE		
01-245-5110	FULLTIME SALARY	60,381
01-245-5120	PARTTIME SALARY	12,240
01-245-5130	OVERTIME	5,000

01-245-5140	EXTRA DUTY PAY	200
01-245-5210	MEDICAL INSURANCE	16,590
01-245-5220	LIFE INSURANCE	76
01-245-5270	CLOTHING ALLOW	500
01-245-5310	MAINT & REPAIRS	5,000
01-245-5330	MEDICAL EXP	75
01-245-5340	INFO TECHNOLOGY	1,000
01-245-5351	TELEPHONE	600
01-245-5420	FUEL AND OIL	5,000
01-245-5430	OPERATING SUPPLIES	89,628
01-245-5440	SMALL EQUIP/TOOLS	2,000
01-245-5530	PROFESSIONAL DEVELOPMENT/TRAIN	1,500
		199,790

FIRE

01-310-5110	FULLTIME SALARY	1,010,388
01-310-5120	PARTTIME SALARY	3,000
01-310-5130	OVERTIME	142,000
01-310-5140	EXTRA DUTY PAY	109,500
01-310-5210	MEDICAL INSURANCE	177,642
01-310-5220	LIFE INSURANCE	1,130
01-310-5230	PENSION	385,000
01-310-5310	MAINT & REPAIRS	17,000
01-310-5323	OTHER CONTRACTUAL	1,500
01-310-5330	MEDICAL EXP	6,000
01-310-5340	INFO TECHNOLOGY	10,520
01-310-5350	POSTAGE	500
01-310-5351	TELEPHONE	5,000
01-310-5352	PRINTING/PUBLISHING	450
01-310-5353	DUES & SUBSCRIPTIONS	2,855
01-310-5410	MAINTENANCE SUPPLIES	3,000
01-310-5420	FUEL AND OIL	10,000
01-310-5430	OPERATING SUPPLIES	21,000
01-310-5431	UNIFORMS	20,000
01-310-5440	SMALL EQUIP/TOOLS	10,500
01-310-5450	OFFICE SUPPLIES	1,000
01-310-5520	MILEAGE/MEAL ALLOWANCE	1,500
01-310-5530	PROFESSIONAL DEVELOPMENT/TRAIN	25,000
01-310-5540	TUITION REIMBURSEMENT	8,000
01-310-5730	LEASE PAYMENT	4,500
01-310-5850	GRANT MATCH	15,000
		1,991,985

POLICE

01-350-5110	FULLTIME SALARY	2,156,117
01-350-5120	PARTTIME SALARY	20,000
01-350-5130	OVERTIME	136,000
01-350-5140	EXTRA DUTY PAY	198,350
01-350-5210	MEDICAL INSURANCE	420,607
01-350-5220	LIFE INSURANCE	2,533
01-350-5270	CLOTHING ALLOW	6,750
01-350-5310	MAINT & REPAIRS	45,821
01-350-5323	OTHER CONTRACTUAL	177,245
01-350-5330	MEDICAL EXP	7,600
01-350-5340	INFORMATION TECHNOLOGY	31,840
01-350-5350	POSTAGE	1,000
01-350-5351	TELEPHONE	27,000
01-350-5352	PRINTING/PUBLISHING	2,000
01-350-5353	DUES & SUBSCRIPTIONS	2,500
01-350-5420	FUEL AND OIL	50,000
01-350-5430	OPERATING SUPPLIES	25,100
01-350-5431	UNIFORMS	20,000
01-350-5440	SMALL EQUIPMENT AND TOOLS	27,600
01-350-5450	OFFICE SUPPLIES	6,000
01-350-5520	MILEAGE/MEAL ALLOWANCE	15,000
01-350-5530	PROFESSIONAL DEVELOPMENT/TRAIN	16,000
01-350-5540	TUITION REIMBURSEMENT	5,000
01-350-5730	LEASE PAYMENT	528
01-350-5890	OTHER EXP	2,000
		3,402,591

MUNICIPAL BAND

01-430-5323	CONTRACTUAL WAGES	28,000
01-430-5430	SUPPLIES	2,500
01-430-5520	TRANSPORTATION	1,000
		31,500

PUBLIC RELATIONS AND MARKETING

01-440-5323	CONTRACTUAL EXPENSES	1,000
01-440-5353	DUES	1,000
01-440-5810	DONATION EXPENSE	270,000
		272,000

TRANSFERS

01-500-7200	Capital Transfer	530,000
		530,000

IMRF FUND

13-001-4910	INTEREST INCOME	5,000
13-001-4410	EMPLOYEE CONTRIBUTIONS	82,333
13-130-5230	PENSION	(250,000)
		(162,667)

SOCIAL SECURITY FUND

14-001-4910	INTEREST INCOME	5,000
14-001-4410	EMPLOYEE CONTRIBUTIONS	82,012
14-130-5240	SOCIAL SECURITY	(280,000)
		(192,988)

LIBRARY FUND

15-001-4110	RE TAX LEVY	468,000
15-001-4230	OVERDUE FINES	7,000
15-001-4320	CPPRT	55,000
15-001-4350	STATE GRANTS	11,800
15-001-4410	NON RESIDENT FEES	16,500
15-001-4412	SERVICE FEES	7,000
15-001-4910	INTEREST INCOME	50
15-001-4930	CONTRIBUTION INCOME	33,000
15-001-4950	MISCELLANEOUS	1,500
		599,850
15-410-5110	FULLTIME SALARY	(262,895)
15-410-5120	PARTTIME SALARY	(57,663)
15-410-5210	MEDICAL INSURANCE	(93,738)
15-410-5220	LIFE INSURANCE	(407)
15-410-5310	MAINT & REPAIRS	(12,500)
15-410-5323	OTHER CONTRACTUAL	(27,500)
15-410-5340	INFO TECHNOLOGY	(16,500)
15-410-5350	POSTAGE	(100)
15-410-5351	TELEPHONE	(2,500)
15-410-5352	PRINTING/PUBLISHING	(300)
15-410-5353	DUES & SUBSCRIPTIONS	(450)
15-410-5410	MAINTENANCE SUPPLIES	(3,500)
15-410-5430	MATERIALS SUPPLIES	(5,000)
15-410-5431	ADULT LIBRARY MATERIALS	(32,000)
15-410-5432	YOUNG ADULT LIBRARY MATERIALS	(9,500)

15-410-5433	CHILD LIBRARY MATERIALS	(21,000)
15-410-5434	PERIODICALS	(3,500)
15-410-5435	MATERIALS DATABASE	(8,000)
15-410-5437	TRUST EXPENSES	(10,000)
15-410-5440	SMALL EQUIP/TOOLS	(7,000)
15-410-5450	OFFICE SUPPLIES	(3,750)
15-410-5510	PROGRAMS	(6,000)
15-410-5530	PROF DEV/TRAINNG	(1,000)
15-410-5610	NATURAL GAS	(2,500)
15-410-5890	MISC EXP	(250)
15-411-5340	INFO TECHNOLOGY	(5,000)
15-411-5430	LIBRARY PURCHASES	(2,200)
15-411-5510	PROGRAMS	(4,600)
		(599,353)

MOTER FUEL TAX FUND

17-001-4340	SALES TAX	400,000
17-001-4910	INTEREST INCOME	50
17-230-5321	ENGINEERING	(66,000)
17-230-6200	INFRASTRUCTURE EXPENSE	(334,000)
		50

CENTRAL BUSINESS DISTRICT TIF

18-001-4110	RE TAX LEVY	141,000
18-130-5890	OTHER EXP	(29,000)
18-170-6200	INFRASTRUCTURE EXPENSE	(25,000)
		87,000

RIVERFRONT TIF

19-001-4110	RE TAX LEVY	195,000
19-130-5890	OTHER EXP	(76,000)
		119,000

CEMETERY ENDOWMENT FUND

20-001-4412	SALES	25,000
20-001-4910	INTEREST INCOME	2,500
		27,500

AIRPORT

21-001-4920	RENTAL INCOME	62,000
21-001-4950	MISCELLANEOUS	1,200
	RUNWAY LIGHT GRANT	237,500
		300,700

21-420-5110	FULLTIME SALARY	10,400
21-420-5310	MAINT & REPAIRS	20,000
21-420-5321	ENGINEERING	10,000
21-420-5323	CONTRACTUAL EXPENSE	10,000
21-420-5340	INFO TECHNOLOGY	2,500
21-420-5360	INSURANCE	13,500
21-420-5420	FUEL AND OIL	2,000
21-420-5430	OPERATING SUPPLIES	9,100
21-420-5440	SMALL EQUIP/TOOLS	2,800
21-420-5520	TRAVEL EXPENSES	500
21-420-5610	NATURAL GAS	1,500
21-420-5620	ELECTRICITY	8,000
21-420-5830	RE TAX EXPENSE	1,200
	RUNWAY LIGHTS	250,000
		341,500

BUSINESS DEVELOPMENT DISTRICT FUND

23-170-5323	CONTRACTUAL	50,000

EMERGENCY VEHICLE

24-001-4410	USER FEES	325,000
24-001-4910	INTEREST INCOME	2,500
		327,500

24-310-5110	FULLTIME SALARY	175,265
24-310-5130	OVERTIME	32,000
24-310-5140	EXTRA DUTY PAY	20,700
24-310-5210	MEDICAL INSURANCE	30,517
24-310-5220	LIFE INSURANCE	193
24-310-5310	MAINT & REPAIRS	5,000
24-310-5350	POSTAGE	1,000
24-310-5351	TELEPHONE	4,000
24-310-5352	PRINTING/PUBLISHING	1,500

24-310-5410	MAINTENANCE SUPPLIES	1,000
24-310-5420	FUEL AND OIL	5,000
24-310-5430	OPERATING SUPPLIES	22,000
24-310-5431	UNIFORMS	3,500
24-310-5440	SMALL EQUIPMENT AND TOOLS	10,000
24-310-5450	OFFICE SUPPLIES	500
24-310-5530	PROFESSIONAL DEVELOPMENT/TRAIN	15,000
		327,175
24-500-7200	TRANSFER OUT	15,000

CAPITAL FUND

31-001-4910	INTEREST INCOME	12,000
31-001-4970	SALE OF PROPERTY AND EQUIPMENT	105,000
		117,000
31-210-5440	SMALL EQUIP/TOOLS	(247,760)
31-210-6200	INFRASTRUCTURE EXPENSE	(332,687)
31-210-6300	BUILDING	(1,228,000)
31-210-6400	EQUIPMENT EXPENSE	(427,090)
31-210-6410	VEHICLE EXPENSE	(142,800)
		(2,378,337)
31-500-7100	TRANSFER IN	545,000

INFRASTRUCTURE FUND

32-001-4345	NON HOME RULE SALES TAX	850,000
32-001-4910	INTEREST INCOME	1,000
32-170-6200	INFRASTRUCTURE EXPENSE	(1,250,000)
		(399,000)

RECOVERY FUND

33-001-4910	INTEREST INCOME	20,000
33-001-4950	MISCELLANEOUS	2,000
33-170-6200	INFRASTRUCTURE EXPENSE	(1,707,517)
		(1,685,517)

WATER

51-001-4230	PENALTIES	55,000
51-001-4410	METERED SALES	2,600,000
51-001-4412	SERVICE FEES	5,000
51-001-4420	FIRE PROTECTION-RURAL	45,000
51-001-4430	LABORATORY FEE	12,000
51-001-4910	INTEREST REVENUE	5,000
51-001-4920	TOWER RENTAL INCOME	18,000
51-001-4950	MISCELLANEOUS H20	5,000
		2,745,000

51-250-5110	FULLTIME SALARY	624,980
51-250-5120	PARTTIME SALARY	18,000
51-250-5130	OVERTIME	66,300
51-250-5140	EXTRA DUTY PAY	11,100
51-250-5210	MEDICAL INSURANCE	125,733
51-250-5220	LIFE INSURANCE	816
51-250-5230	PENSION	107,674
51-250-5260	WORKMEN'S COMP	27,000
51-250-5270	CLOTHING ALLOTMENT	5,500
51-250-5310	REPAIRS	144,000
51-250-5321	ENGINEERING	3,000
51-250-5322	LEGAL	2,000
51-250-5323	CONTRACTUAL	35,000
51-250-5330	MEDICAL	5,000
51-250-5340	COMPUTER	19,640
51-250-5350	POSTAGE	10,000
51-250-5351	TELEPHONE	7,000
51-250-5352	STATIONERY & PRINTING	5,000
51-250-5353	DUES AND SUBSCRIPTIONS	3,500
51-250-5360	PROPERTY INSURANCE	55,000
51-250-5361	LIABILITY INSURANCE	14,000
51-250-5420	FUEL AND OIL	18,000
51-250-5430	OPERATING SUPPLIES	160,000
51-250-5440	SMALL TOOLS AND EQUIPMENT	3,000
51-250-5450	OFFICE SUPPLIES	2,500
51-250-5530	PROFESSIONAL DEVELOPMENT	10,860
51-250-5610	NATURAL GAS	11,000
51-250-5620	ELECTRICITY	190,000
51-250-5720	INTEREST EXPENSE	153,663
51-250-5730	LEASE PAYMENT	700
51-250-5820	BAD DEBT EXPENSE	2,000
	DEBT PRINCIPAL	738,641

	CAPITAL EXPENSE	460,000
		3,040,607

WASTEWATER

52-001-4410	USER FEES	2,600,000
52-001-4411	HOOKUP FEES	1,000
52-001-4412	SERVICE FEES	750
52-001-4420	MAJOR USER FEES	280,000
52-001-4430	LAB FEES	5,000
52-001-4910	INTEREST INCOME	2,000
52-001-4950	MISCELLANEOUS	500
		2,889,250

52-260-5110	FULLTIME SALARY	331,572
52-260-5120	PARTTIME SALARY	6,000
52-260-5130	OVERTIME	24,000
52-260-5140	EXTRA DUTY PAY	15,600
52-260-5210	MEDICAL INSURANCE	86,993
52-260-5220	LIFE INSURANCE	438
52-260-5230	PENSION	56,671
52-260-5260	WORKMEN'S COMP	13,500
52-260-5270	CLOTHING ALLOW	1,500
52-260-5310	MAINT & REPAIRS	155,300
52-260-5321	ENGINEERING	10,000
52-260-5323	OTHER CONTRACTUAL	39,500
52-260-5330	MEDICAL EXP	1,000
52-260-5340	INFO TECHNOLOGY	4,175
52-260-5350	POSTAGE	8,500
52-260-5351	TELEPHONE	5,000
52-260-5352	PRINTING/PUBLISHING	5,000
52-260-5353	DUES & SUBSCRIPTIONS	17,415
52-260-5360	PROPERTY INS	20,000
52-260-5361	LIABILITY INS	7,000
52-260-5420	FUEL AND OIL	10,000
52-260-5430	OPERATING SUPPLIES	72,850
52-260-5440	SMALL EQUIP/TOOLS	3,000
52-260-5450	OFFICE SUPPLIES	1,500
52-260-5520	MILEAGE/MEAL ALLOWANCE	500
52-260-5530	PROFESSIONAL DEVELOPMENT/TRAIN	7,000
52-260-5610	NATURAL GAS	10,000
52-260-5620	ELECTRICITY	250,000

52-260-5720	INTEREST EXPENSE	125,787
52-260-5730	LEASE PAYMENT	750
52-260-5820	BAD DEBT EXPENSE	2,000
	DEBT PRINCIPAL	1,059,859
	CAPITAL EXPENSE	907,000
		3,259,411

HEALTH INSURANCE FUND

61-001-4410	PREMIUM CONTRIBUTIONS	1,600,000
61-001-4910	INTEREST INCOME	500
		1,600,500
61-130-5210	MEDICAL INSURANCE PREMIUMS	(275,000)
61-130-5323	ADMINISTRATIVE FEES	(60,500)
61-130-5330	MEDICAL CLAIMS	(1,260,000)
61-130-5830	TAX EXPENSE	(5,000)
		(1,600,500)

WORKING CASH FUND

71-001-4910	INTEREST INCOME	4,500

POLICE VEHICLE FUND

73-001-4230	FINES	4,500
		4,500

CONFISCATED PROPERTY FUND

74-001-4940	CONFISCATED PROPERTY	30,000
74-350-5430	OPERATING SUPPLIES	(10,000)
74-350-5440	SMALL EQUIPMENT AND TOOLS	(20,000)
		-

FIRE PENSION

75-001-4110	RE TAX LEVY	885,000
75-001-4410	EMPLOYEE CONTRIBUTIONS	125,000
75-001-4910	INTEREST INCOME	300,000
75-310-5230	PENSION PAYMENTS	(950,000)
75-310-5323	CONRACTUAL EXPENSE	(75,000)

75-310-5890	OTHER EXPENSE	(5,000)
		280,000

POLICE PENSION

76-001-4110	RE TAX LEVY	831,000
76-001-4410	EMPLOYEE CONTRIBUTIONS	225,000
76-001-4910	INTEREST INCOME	500,000
76-350-5230	PENSION PAYMENTS	(1,050,000)
76-350-5323	CONRACTUAL EXPENSE	(120,000)
76-350-5890	OTHER EXPENSE	(5,000)
		381,000

DUI FINES FUND

77-001-4230	FINES	12,000
77-350-5440	SMALL EQUIPMENT AND TOOLS	(8,800)
		3,200

LIBRARY TRUST FUND

78-001-4910	INTEREST INCOME	6,000
78-001-4950	MISCELLANEOUS	10,000
78-410-5890	OTHER EXP	(33,000)
		(17,000)

FOREIGN FIRE FUND

80-001-4910	INTEREST INCOME	80
80-001-4950	FOREIGN FIRE INS 2%	26,000
80-310-5890	OTHER EXP	(18,000)
		8,080

SECTION III: That all sums of money not needed for immediate purposes may be invested in securities of the Federal Government, in Federally Insured Savings and Loan Associations, or in banks defined by the IL Banking Act.

SECTION V: Partial Invalidity. If any section, subdivision or sentence of this ordinance is for any reason held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION VI: This ordinance shall be in full force and effect from and after the passage and approval as provided by law.

SECTION VII: A certified copy of this budget ordinance must be filed with the County Clerk within 30 days after adoption.

This ordinance adopted this 17th day of April 2017.

_____

Mayor

ATTEST:

_____

City Clerk

City of Dixon

FY18 Budget Detail

City Council

01-110-5120	**Part Time**	**31,200**
Mayor 100%	9,600	
Council 100%	21,600	
01-110-5271	**Telephone Allowance**	**1,200**
Mayor cell allowance	1,200	
01-110-5322	**Legal**	**135,000**
General	125,000	
Negotiations	10,000	
01-110-5323	**Contractual**	**3,300**
Misc	3,000	
Background checks	300	
01-110-5352	**Publishing**	**4,250**
Sterling Codifiers	1,750	
Legal Notices	1,500	
Other	1,000	
01-110-5353	**Dues**	**2,930**
IL TAX INCREMENT ASSOCIATION	650	
IL MUNICIPAL LEAGUE	1,500	
NIMCA- Municipal Clerks	55	
IIMC- Municipal Clerks	160	
MCI- Municipal Clerks of IL	65	
Other	500	
01-110-5450	**Office Supplies**	**2,000**
01-110-5520	**Conf and Meeting**	**7,900**
IML	3,500	
Govt Day	200	
NIMCA- 6 Meetings	700	
Municipal Clerk Institute	1,500	
Other	2,000	

Economic Development

01-120-5323	**Contractual**	**15,000**
R360 Contract	15,000	
01-120-5352	**Printing/ Publishing**	**1,100**
Promotional Banners	600	
Econ Dev Marketing Materials	500	
01-120-5353	**Dues**	**1,100**
I-39 LOGISTICS CORRIDOR ASS.	600	

Other		500	
01-120-5370	**Advertising**		**500**
Guides and Directories		500	
01-120-5430	**Supplies**		**3,400**
Coffee, water, soap, tissue		2,000	
Giveaways		500	
Retirements		500	
Sympathy		400	
01-120-5530	**Conference/ Meeting/ Travel**		**1,750**
Other		1,750	
01-120-5810	**Donation Expense**		**38,000**
Misc		1,000	
LCIDA		27,000	
Small Business Development Center		10,000	

Finance

01-130-5110	**Full Time**		**130,793**
Baker		17,506	
Miller		3,342	
Fassler		3,690	
Meyer		86,306	
Terranova		19,949	
01-130-5140	**Full Time**		**250**
Sick Bonus		250	
01-130-5210	**Medical Insurance**		**34,000**
01-130-5220	**Life Insurance**		**16,900**
01-130-5320	**Audit Exp**		**34,000**
01-130-5323	**Contractual**		**16,900**
OPEB Actuary		3,900	
Pension Actuary		8,900	
Credit Card Processing Fees		3,600	
Other		500	
01-130-5340	**Info Technology**		**19,350**
Civic Systems		19,000	
Asset keeper		350	
01-130-5350	**Postage**		**3,000**
01-130-5351	**Telephone**		**2,000**
01-130-5352	**Printing/ Publishing**		**1,300**
Annual treas report		1,300	
01-130-5353	**Dues & Subsriptions**		**325**

IL Gov Finance Officer Assoc		275	
Credit Card Fee		50	
01-130-5440	**Small Equip & Tools**		**2,500**
Other		2,500	
01-130-5450	**Office Supplies**		**10,000**
SBM MX3610 copier		1,300	
SBM MX2640 copier		2,000	
Stationary		2,500	
Misc		4,200	
01-130-5530	**Prof Dev/ Training/ Travel**		**5,160**
IL Gov Finance Officer Assoc		1,000	
IL Gov Finance Officer Assoc- bimonthly		400	
IL Municipal League		1,000	
Civic Symposium		1,200	
Other as needed or available		500	
IL Muni Treas Assoc		1,000	
IMRF Annual Training		60	
01-130-5730	**Lease Payment**		**400**

Police/ Fire Commission

01-140-5323	**Contractual**		**3,000**
01-140-5330	**Medical Expenses**		**7,000**
01-140-5430	**Supplies**		**1,500**

ADMINISTRATION

01-150-5110	**Full Time**		**206,760**
Bradshaw		24,727	
Terranova		24,382	
Fredericks		26,581	
O' Donnell		131,070	
01-150-5130	**Overtime**		**300**
01-150-5140	**Extra Duty Pay**		**7,900**
Clerk Stipend		5,000	
Deputy Clerk Stipend		2,500	
Sick Bonus		400	
01-150-5210	**Medical Insurance**		**6,000**
01-150-5220	**Life Insurance**		**5,000**
01-150-5271	**Auto/ Phone Allowance**		**6,000**
01-150-5323	**Contractual**		**5,000**
Other		5,000	

01-150-5340	**Info Technology**	**600**
Adobe Creative Cloud	600	

01-150-5351	**Telephone**	**480**
Hot Spot	480	

01-150-5353	**Dues & Subsriptions**	**2,600**
IL CITY MANAGER ASSOC DUES	1,100	
ILLINOIS CITY/COUNTY MANAGEMENT ASS.	500	
Other	1,000	

01-150-5450	**Office Supplies**	**1,500**
misc	900	
Replacement parts/cables/adapters	100	
IT-Video camera	500	

01-150-5530	**Prof Dev/ Training/ Travel**	**5,300**
ICMA	2,500	
ILCMA	500	
Various Online Training- Steph	300	
Other	2,000	

01-150-5540	**Tuition Reimbursement**	**4,000**
Fredericks	2,000	
Bradshaw	2,000	

HUMAN RESOURCES

01-155-5110	**Full Time**	**51,309**
Bradshaw	24,728	
Fredericks	26,581	

01-155-5210	**Medical Insurance**	**9,000**

01-155-5220	**Life Insurance**	**2,500**

01-155-5323	**Contractual**	**9,000**
Paul Gruefe- HR Consultant	8,000	
Background checks	1,000	

01-155-5330	**Medical Expenses**	**2,500**
Employee Assist Program	2,500	

01-155-5353	**Dues & Subsriptions**	**665**
Soc Human Rresource Managers	400	
ROCK RIVER HUMAN RESOURCE	60	
IL Public Employee Labor Rel. Assoc	205	

01-155-5370	**Advertising**	**3,500**
Employment Ads	3,500	

01-155-5450	**Office Supplies**	**1,050**
Labor Posters	300	

Misc	750	
01-155-5520	**Recruit Travel**	**500**

01-155-5530	**Prof Dev/ Training/ Travel**	**9,100**
SHRM E-learning (2 EE)	458	
Fred Pryor- Bradshaw	624	
IPERLA Employment Law	650	
IPERLA Annual Conference	1,750	
IPERLA Labor Relations Academy	624	
RRHRP Summer Seminar	30	
City Wide HIPPA	350	
City Wide CPR/First Aid	4,000	
Other	114	
EE Appreciation	500	

INFORMATION TECHNOLOGY

01-160-5110	**Full Time**	**54,192**
Philhower	54,192	
01-160-5120	**Parttime Wages**	**13,000**
01-160-5140	**Extra Duty Pay**	**200**
01-160-5210	**Medical Insurance**	**75,820**
01-160-5220	**Life Insurance**	**300**
01-160-5340	**Info Technology**	**75,820**
Email Maintenance	6,000	
Authority3/Gaggle (Gmail Archiving)	3,500	
Filemaker License Maintenance	2,500	
Antivirus Maintenance	10,500	
Malwarebytes Antimalware Maintenance	-	
Carbon Copy Cloner Maintenance	200	
Parallels Desktop Maintenance	-	
Web Hosting & Support (TDG)(30 hours maint & hosting)	3,500	
Phone System Support	5,000	
Acronis Software License	1,500	
Veeam backup software maintenance	-	
ArcGIS Online	2,500	
Fortinet Renewals	5,000	
Netmotion Licenses and Renewals	3,500	
2FA Licenses and Renewals	1,800	
Network Assessment & Testing (outside vendors) (15-20 hours)	2,700	
Virtru Encryption for Google Apps ($48/user/year x 20 users)	960	
Internet Bandwidth over iFiber	3,000	
iFiber Connectivity	2,000	
Laserfishe Maintenance	5,000	
Firewall Maintenance	7,000	
Monitoring Software	4,500	
Laserfishe New Licenses	5,000	
Adobe Acrobat Licenses	1,500	

Social Media Archive	2,500	
less licenses for Water	(2,140)	
less licenses for Wastewater	(2,175)	
less licenses for Library	(1,525)	
misc	2,000	
01-160-5351	**Telephone**	**300**
01-160-5353	**Dues & Subscriptions**	**500**
IACP (International Association of Chiefs of Police) Membership	120	
GMIS (Government Management Information Sciences) Membership	100	
Amazon Prime Membership	99	
Peridicals/ Newsletters	181	
01-160-5420	**Fuel and Oil**	**150**
01-160-5430	**Operating Supplies**	**3,500**
Supplies/Spare Parts	3,500	
01-160-5440	**Small Equipment/Tools**	**5,000**
Various Small Tools	5,000	
01-160-5450	**Office Supplies**	**1,700**
General Supplies (toner, paper, pens, boxes, etc)	1,000	
Ink/Maintenance Supplies for Plotter Printer	500	
Paper for Plotter	200	
01-160-5530	**Prof Dev/ Training/ Travel**	**4,200**
Microsoft/Comp Tia A+ training & testing	1,700	
IACP, FDIC International, GMIS or others	2,500	

Municipal

01-170-5140	**Extra Pay**	**25,000**
Vacation accrual	25,000	
01-170-5250	**Unemployment Ins**	**20,000**
01-170-5260	**Workers Comp Ins**	**255,000**
01-170-5310	**Repairs and Maintenance**	**19,200**
Floor Mats	1,900	
HVAC Preventive Maint	3,000	
Pest control	300	
2nd Floor Ceiling Fans	600	
Old building issues	10,000	
Fuel Tank Testing	400	
Elevator Maintenance	3,000	
01-170-5360	**Property Ins**	**60,000**
01-170-5361	**Liability Ins**	**140,000**
01-170-5362	**Bond Ins**	**1,500**

01-170-5430	**Operating Supplies**		**3,000**
Misc		3,000	
01-170-5440	**Small Equipment/Tools**		**5,000**
Misc		5,000	
01-170-5610	**Natural Gas**		**1,500**
01-170-5620	**Street Lighting**		**170,000**

Building

01-220-5110	**Full Time**		**167,528**
Haws		34,436	
Shiaras		82,938	
Weaver		50,154	
01-220-5140	**Extra Duty Pay**		**400**
01-220-5210	**Medical Insurance**		**1,500**
01-220-5220	**Life Insurance**		**3,000**
01-220-5310	**Maint & Repairs**		**1,500**
2003 Dodge Dakota			
2004 Chevy Tahoe			
01-220-5321	**Engineering**		**3,000**
Site Plan Consultation		3,000	
01-220-5323	**Contractual**		**35,000**
Legal Fees		17,000	
Possible Condemnation/Demolition		18,000	
01-220-5350	**Postage**		**480**
Includes Plan Commission and Zoning Board of Appeals Mailings		480	
01-220-5351	**Telephone**		**825**
Century Link		450	
Verizon		375	
01-220-5352	**Printing/ Publishing**		**500**
Business Cards			
Media Notices			
Etc.			
01-220-5353	**Dues & Subsriptions**		**350**
Intenational Code Council		135	
IL Municipal Review Dues		15	
IACE - IL Association of Code Enforcement		100	
IAEI - International Assoc. Of Electrical Inspectors		100	
01-220-5420	**Fuel and Oil**		**1,800**

01-220-5440	**Small Equipment/Tools**	**1,000**
Tools & supplies: spray paint, flags, parts for in house repairs.		
Batteries for tools, camera, field equipment/tools		
Computers, printers, calculators, new phones, etc.		

01-220-5450	**Office Supplies**	**1,500**
Code Books	600	
Paper, pens, small supplies, folders, etc.	150	
Ink/toner	250	
Permits	250	
Receipts	150	
Cleaning Supplies	100	

01-220-5530	**Prof Dev/ Training/ Travel**	**2,000**
Training Fees (Madison 2015 Code Update)	995	
SBOC - Suburban Bldg Officials Conference	500	
Travel Expenses	505	

01-220-5730	**Lease Payment**	**450**
Pitney Powes Postage Machine	250	
Copy Machine Maintenance Agreement/Lease	200	

Street

01-230-5110	**Full Time**	**364,386**
Weter	55,692	
Miller	16,708	
Canterbury	67,626	
Nagy	39,780	
Helfrich	39,780	
Sheridan	52,510	
Spratt	52,510	
Tegler	39,780	

01-230-5120	**Part Time**	**23,600**
2-6 mo seasonal x 40 hrs	18,200	
Snow Plow Seasonal 2x 150hr	5,400	

01-230-5130	**Overtime**	**30,000**
Snow Removal, Storm, Events & Emergency OT	30,000	

01-230-5140	**Extra Duty pay**	**11,500**
On Call (6ee*24wk*$75)	10,800	
Sick Bonus	700	

01-230-5210	**Medical Insurance**	**3,000**

01-230-5220	**Life Insurance**	**25,000**

01-230-5270	**Clothing Allowance**	**3,000**

01-230-5310	**Maint & Repairs**	**25,000**
Pickup Body work	1,500	
Loader	1,200	

Backhoe		1,200	
Chipper		1,000	
Other		16,700	
Facility Repairs		3,400	
01-230-5321	**Engineering**		**17,000**
Asphalt program		4,000	
Misc investigation of projects		13,000	
01-230-5323	**Contractual**		**26,300**
Dam Inspection		1,000	
Bridge Inspection		800	
Tree removal		5,000	
S Dixon Township- Road Maint		14,200	
Truck Tests		500	
Crack sealer rental		2,000	
Tree Trimmimg Lift rental		2,500	
CDL Renewal		300	
Misc		1,000	
01-230-5330	**Medical Expenses**		**1,300**
Drug Screens		1,300	
01-230-5340	**Info Technology**		**1,500**
Comcast Internet		1,500	
01-230-5351	**Telephone**		**1,100**
01-230-5353	**Dues**		**3,350**
Union Dues		1,100	
ILCMA		250	
ICMA		1,000	
APWA		250	
Julie		750	
01-230-5420	**Fuel and Oil**		**22,000**
01-230-5430	**Operating Supplies**		**217,600**
Heating & A/C Maint		5,000	
Crack sealing Supplies		8,000	
Salt- 1400 tons		84,000	
Gravel		5,000	
Concrete		30,000	
Black Dirt		5,000	
Asphalt- Hot and Cold mix		20,000	
Motor and Hydraulic Oil		3,000	
Tires		2,000	
Plow blades and curb shoes		4,200	
Grass seed/ fertilizer		1,500	
Supplies and parts		28,200	
Storm Sewer-manhole,basin,ramps, tile etc		12,300	
Safety Materials		5,400	
Uniforms		4,000	
01-230-5440	**Small Equipment/Tools**		**5,000**
Power hand tools/ barricades		5,000	

01-230-5450	**Office Supplies**		**1,300**
01-230-5520	**Prof Dev/ Training/ Travel**		**7,950**
IL Public Service Institute		1,500	
ILCMA Summer and Winter Conference		1,200	
ILCMA Downstate Meetings		750	
APWA,Water, Wastewater, Misc Training		2,000	
Safety and Misc		2,500	
01-230-5610	**Natural Gas**		**3,000**

Property

01-240-5110	**Full Time**		**87,204**
Phillips		37,124	
Swegle		30,191	
Kerchner		19,890	
01-240-5120	**Part Time**		**34,300**
2- petunia waterers 12wk x 35hrs		3,675	
2 mowers 25wk x 35hr		7,656	
6 cemetery x 25wk x35 hrs		22,969	
01-240-5130	**Overtime**		**10,000**
Snow Removal and afterhours building emergencies		10,000	
01-240-5140	**Extra Duty Pay**		**600**
Long Hours Meals		200	
Sick Bonus		400	
01-240-5210	**Medical Insurance**		**500**
01-240-5220	**Life Insurance**		**20,000**
01-240-5270	**Clothing Allowance**		**500**
01-240-5310	**Maint & Repairs**		**20,000**
Facilty Repairs		10,000	
Equipment repairs		10,000	
01-240-5323	**Contractual**		**1,000**
Engineering		500	
Misc		500	
01-240-5330	**Medical Expenses**		**300**
Drug screens		300	
01-240-5351	**Telephone**		**3,000**
01-240-5353	**Dues & Subsriptions**		**520**
Union Dues		520	
01-240-5420	**Fuel and Oil**		**8,000**

01-240-5430	**Operating Supplies**	**11,400**
Building materials	5,000	
Vehicle parts	5,000	
Misc	1,400	
01-240-5440	**Small Equipment/Tools**	**6,000**
replace small hand tools	3,000	
misc building equip	3,000	
01-240-5450	**Office Supplies**	**300**
01-240-5530	**Prof Dev/ Training/ Travel**	**2,000**
IL Public Service Institute	1,500	
Safety and Misc	500	
01-240-5610	**Natural Gas**	**1,000**

Cemetery

01-241-5110	**Full Time**	**87,204**
Phillips	37,124	
Swegle	30,191	
Kerchner	19,890	
01-241-5120	**Part Time**	**34,300**
2- petunia waterers 12wk x 35hrs	3,675	
2 mowers 25wk x 35hr	7,656	
6 cemetery x 25wk x35 hrs	22,969	
01-241-5130	**Overtime**	**10,000**
Weekend Burials	10,000	
01-241-5140	**Extra Duty Pay**	**600**
Long Hours Meals	200	
Sick Bonus	400	
01-241-5210	**Medical Insurance**	**500**
01-241-5220	**Life Insurance**	**13,000**
01-241-5270	**Clothing Allowance**	**500**
01-241-5310	**Maint & Repairs**	**13,000**
Facilty Repairs	4,000	
Tools repair	2,000	
Equipment repairs	7,000	
01-241-5321	**Engineering**	**9,000**
Cemetery Expansion Layout (Rt 38)	9,000	
01-241-5323	**Contractual**	**10,000**
Tree trimmimg	8,000	
Tree replacement	2,000	
01-241-5351	**Telephone**	**500**

01-241-5353	**Dues & Subsriptions**		**600**
Union Dues		500	
American Cemetery		100	
01-241-5420	**Fuel and Oil**		**8,000**
01-241-5430	**Operating Supplies**		**14,000**
Foundation materials		5,000	
Matting to drive on		8,000	
Safety Supplies		1,000	
01-241-5440	**Small Equipment/Tools**		**5,000**
Small power hand tools		5,000	
01-241-5450	**Office Supplies**		**500**
01-241-5610	**Natural Gas**		**2,000**
01-241-5620	**Electricity**		**1,500**
01-241-5820	**Bad Debt Expense**		**600**

Vetyeran's Park

01-242-5351	**Telephone**		**1,500**

Downtown Maintenance

01-244-5310	**Maint & Repairs**		**2,000**
General maint		500	
Lighting repairs		**1,500**	
01-244-5323	**Contractual**		**25,400**
John Groshans		24,900	
Golf Cart rental		500	
01-244-5430	**Operating Supplies**		**7,600**
Restrooms		900	
Fountains		500	
Irrigation		200	
Plants and landscape supplies		3,000	
Misc parts and Supplies		3,000	

Traffic

01-245-5110	**Full Time**		**60,381**
Englund		60,381	
01-245-5120	**Part Time**		**12,240**
3 PT @ 12 weeks		12,240	
01-245-5130	**Overtime**		**5,000**
Snow Removal, Events, and Traffic Signal Emergencies		5,000	
01-245-5140	**Extra Duty Pay**		**200**

Sick Pay		200	
01-245-5210	**Medical Insurance**		**16,590**
01-245-5220	**Life Insurance**		**76**
01-245-5270	**Clothing Allowance**		**500**
01-245-5310	**Maint & Repairs**		**5,000**
Vehicle and equip repair		5,000	
01-245-5330	**Medical Expenses**		**75**
Drug Testing		75	
01-245-5340	**Info Technology**		**1,000**
Internet		1,000	
01-245-5351	**Telephone**		**600**
Cell phone		600	
Comcast			
01-245-5420	**Fuel and Oil**		**5,000**
01-245-5430	**Operating Supplies**		**89,628**
Striping Paint		15,000	
Reflective Beads		3,500	
Striper supplies		1,500	
100 Stop Signs (NE)		4,500	
Sign Supplies		500	
LED fixtures for Street lights		15,000	
Cabinet/ Controllers		10,000	
Conflict Monitor Testing- 15 Intersections		6,000	
Rt 38/52 Ped Signal replacement		3,500	
Rt 52/26 vehicle detect cameras (reimburse by IDOT)		26,000	
Misc supplies		4,128	
01-245-5440	**Small Equipment/Tools**		**2,000**
Hose Reel			
Sign Cutter Repair			
Shelving, shovels, hand tools			
01-245-5440	**Prof Dev/ Training/ Travel**		**1,500**
IL Muni Safety Assoc		1,500	

Public Safety Building

01-243-5110	**Full-time**		**31,930**
Carey		31,930	
01-243-5130	**Over-time**		**3,500**
Weekend floor cleaning		3,500	
01-243-5140	**Extra Duty Pay**		**100**
Sick Pay		100	

01-243-5210	**Medical Insurance**		**32,000**
01-243-5220	**Life Insurance**		**2,500**
01-243-5310	**Maint & Repairs**		**32,000**
Repairs to Public Safety Building		32,000	
HVAC, Plumbing, Electric, Generator, Exhaust system, Elevator			
01-243-5323	**Contractual**		**2,500**
Pest Control		1,000	
Lawn Care		1,000	
Alarm Monitoring		1,500	
01-243-5430	**Operating Supplies**		**11,000**
Cleaning & maintenance supplies for PD & FD @ PSB		11,000	
01-243-5610	**Natural Gas**		**15,000**

FIRE

01-310-5110	**Full Time**		**1,010,388**
Arjes		58,165	
Arnould		53,701	
Bergemann		50,367	
Blumhoff		17,219	
Boucher		55,209	
Brooks		59,196	
Brown		53,701	
Buskohl		62,599	
Callison		78,494	
Henry		62,599	
Lohse		63,629	
Markel		46,832	
Markin		44,357	
McCoy		50,367	
Palacz		50,367	
Shipman		91,700	
Strock		58,678	
Wagner		53,208	
01-310-5120	**Part time**		**3,000**
Photographer, Support role during general recall		3,000	
01-310-5130	**Overtime**		**142,000**
Cover short shift due to sick, vacation & training		142,000	
01-310-5140	**Extra Duty Pay**		**109,500**
Holiday Pay		88,000	
Vacation Pay		12,000	
Personal Payout		3,500	
Education Bonus		3,500	
No Sick pay		2,500	
01-310-5210	**Medical Insurance**		**385,000**

01-310-5220	**Life Insurance**		**17,000**
01-310-5230	**Pension**		**385,000**
01-310-5310	**Maint & Repairs**		**17,000**
Repairs & service to apparatus & equipment		11,000	
Annual aerial ladder & ground ladder testing & certification		3,000	
Air pack service & repairs air quality testing & compressor service		3,000	
01-310-5323	**Contractual**		**1,500**
Linen laundering avg 60-75 per month		1,500	
01-310-5330	**Medical Expenses**		**6,000**
Annual OSHA respiratory testing		6,000	
TB, Flu, Hepatitis etc. test & shots			
contract approved physicals			
NFPA physicals			
01-310-5340	**Info Technology**		**10,520**
Firehouse software subscription		3,000	
Lexipol		5,920	
I am responding & e-dispatch service fees split w/ DRFD		1,600	
01-310-5350	**Postage**		**500**
01-310-5351	**Telephone**		**5,000**
01-310-5352	**Printing/ Publishing**		**450**
01-310-5353	**Dues & Subscriptions**		**2,855**
Blackhawk FF Association Kelly Reynolds code consultant		240	
MABAS		400	
NFPA codes on-line split w/ Sterling & Rock Falls		465	
ICC Codes		750	
I Chiefs IFFA IAFC NFPA		1,000	
01-310-5410	**Maintenance Supplies**		**3,000**
Repair supplies for apparatus repairs done in house		3,000	
filters etc.			
01-310-5420	**Fuel and Oil**		**10,000**
01-310-5430	**Operating Supplies**		**21,000**
Replacement parts/cables/adapters		5,000	
Boat supplies		1,000	
Office equipment		1,000	
Fire equipment		3,000	
Station equipment		5,000	
Fire Prevention supplies		6,000	
01-310-5431	**Uniforms**		**20,000**
01-310-5440	**Small Equipment/Tools**		**10,500**
Hose & Coupling		3,500	
Radio Equipment		3,000	
Other fire equipment		4,000	

01-310-5450	**Office Supplies**		**1,000**

01-310-5520	**Meals/ Mileage**		**1,500**
Fuel when city vehicle taken out of district		1,500	
Meals during travel C-1 & DC- 2			

01-310-5530	**Prof Dev/ Training/ Travel**		**25,000**
1 FF to 1 week course avg cost 1200-1400		25,000	
Tuition 300-350 avg week class			
Motels 500-650 avg week			
Per diem 240 per week			
Mileage reimbursement 200 avg			
FF2 Academy 7 weeks avg cost 10-12 K			

01-310-5540	**Tuition Reimbursement**		**8,000**

01-310-5730	**Lease Payments**		**4,500**
Radio maintenance annual agreement		3,000	
Copy machine service agreement avg 125 per month		1,500	

01-310-5850	**Grant Match**		**15,000**
Potential FEMA Grant		15,000	

Police

01-350-5110	**Full Time**		**2,156,117**
Bivins		61,695	
Blumhoff		17,219	
Brauman		64,037	
Claussen		47,206	
Coppotelli		73,642	
Cox		61,695	
Dallas		62,312	
Dempsey		61,695	
Deets		54,093	
Garrison		61,695	
Garza		62,312	
Ginn		50,648	
Howell		72,554	
La Mendola		73,642	
Langloss, Jr.		111,787	
Lehman		72,554	
McCoy, Jr.		47,996	
McWethy		61,695	
Miller		63,091	
Muntean		61,695	
Oros		63,091	
Pratt		52,342	
Ragan		63,091	
Richards		72,554	
Sharp		61,695	
Shaw, Jr.		64,037	
Sibley		92,346	
Simonton		61,695	
Thomas		61,695	

West		52,342	
Wakely		54,093	
Whelan		92,346	
Wilcox		47,885	
Wolfley		73,642	
01-350-5120	**Part time**		**20,000**
Community Service Officer		15,000	
Part Time Police Officers		5,000	
01-350-5130	**Overtime**		**136,000**
Shift Overtime		35,000	
Investigations		20,000	
Drug Investigations, Search Warrants, etc.		40,000	
Court		2,000	
Petunia Festival		15,000	
Special Events		7,000	
Training		13,000	
Meetings		4,000	
01-350-5140	**Extra Duty Pay**		**198,350**
Holiday Pay		149,000	
Vacation Pay		21,000	
Sick Bonus		3,000	
Education Pay		16,250	
Tobacco Check Pay		900	
Temp Officer Pay		4,200	
Field Training Officer		4,000	
01-350-5210	**Medical Insurance**		**6,750**
01-350-5220	**Life Insurance**		**45,821**
01-350-5130	**Clothing Allowance**		**6,750**
9 officer x $750		6,750	
01-350-5310	**Maintenance and Repairs**		**45,821**
Squad Cars		27,000	
Police Bicycles		500	
Video/Audio Equipment, Card Readers		5,000	
Police Radios		2,000	
Removal of Equipment / Install on Squads		1,000	
SBM Copiers		2,788	
Car Washes		1,600	
Squad Car Tires		1,800	
Annual Maintenance Contract (ID Networks)		4,133	
01-350-5323	**Contractual**		**177,245**
911 Dispatch Contract		148,875	
Lexipol (Policy)		5,500	
Radio Maintenance Contract		4,488	
LESO (Police Equipment Program)		400	
Tow Bills		1,500	
Junk Titles		500	
Squad Car Registration		1,000	
Credit Checks		500	

Weather Warning Siren Maintenance	2,750	
Other	5,000	
STARCOM User Fees	1,944	
John Guilfoil	4,788	
01-350-5330	**Medical Expense**	**7,600**
Department Flu Shots	900	
Police K-9	500	
Drug Testing	1,000	
Psychological Exams	4,000	
Respirator Questionnaire / Exams	1,200	
01-350-5340	**Information Technology**	**31,840**
Dixon PD RMS App Ongoing Maintenance	5,000	
Tritech (Squad Reporting System Maint.)	2,635	
GoToMyPC	405	
E- Citation	12,000	
Evidence.com (Body Camera Storage)	11,800	
01-350-5350	**Postage**	**1,000**
01-350-5351	**Telephone**	**27,000**
Police Department Telephones	12,300	
Department Cellular Telephones	14,700	
01-350-5352	**Printing / Publishing**	**2,000**
Traffic Tickets		
Warning Tickets		
Parking Tickets		
Pedestrian Stop Cards		
01-350-5353	**Dues & Subscriptions**	**2,500**
ILEAS Annual Membership Fees		
Illinois Chiefs Dues for Chief & Lieutenants		
International Chiefs Dues for Chief & Lieutenants		
National Tactical Dues for Sergeant Wolfley		
FBINA Dues for Lieutenants		
Annual Subscription to Illinois Prosecutor Service		
Annual Subscription to L/E Officers Training Bulletin		
Credit Checks		
01-350-5420	**Fuel and Oil**	**50,000**
01-350-5430	**Operating Supplies**	**25,100**
Replacement Parts/Cables/Adapters for IT	2,100	
Cleaning Supplies/Squad Supplies/Coffee	4,000	
Ammunition	5,000	
Less Lethal Munitions	1,000	
Camera Cards/Readers/Etc.	1,000	
Police Community Relations	3,000	
Police Supplies	4,000	
Investigative Expenses (Crime Scene/Evidence)	3,000	
DVD's/CD's/Batteries	2,000	
01-350-5431	**Uniforms**	**20,000**
Short & Long Sleeve Uniforms and Pants		

Specialty Uniforms (SWAT, Bicycle, etc.)
Bulletproof Vest Exterior Covers
Badges / Name Tags / Insignias / etc.
Rain Coats / Winter Coats / Fall Jackets
Dress Uniforms
Police Hats / Ties / Dickies
Bulletproof Vests
Alterations for uniforms

01-350-5440	**Small Tools and Equipment**	**27,600**
Bullet Proof Vests (Replace Expired) - (6)	2,600	
In car Computers (2)	5,000	
Miscellaneous Items / Technology	20,000	

01-350-5450	**Office Supplies**	**6,000**
Copier Paper / Note Pads / Pens / Pencils		
Notary Public		
Toner / LaserJet Cartridges		
Flash Drives / Headphones /		
Monthly Planners		
White Boards		
Sharpies / Highlighters / Whiteout		
Desk Organizers		
Miscellaneous Office Supplies		

01-350-5520	**Mileage / Meal Allowance**	**15,000**
Per Diem for Meals While at Training		
Per Diem for Meals Out of Town Investigations		
Per Diem for Gasoline		
Business Meals		
Hotel Rooms		
Airplane Tickets		

01-350-5530	**Prof Dev/ Training/ Travel**	**16,000**
MTU Annual Training Fee	2,400	
Specialized Training For Officers:		
Accident Reconstruction		
Homicide Investigation		
SWAT		
Instructor Training (Taser, Less Lethal, Firearms)		
Homicide Investigators Annual Conference		
Drug Officers Annual Conference		
Illinois Chiefs of Police Conference		
International Chiefs of Police Conference		
ILEAS Conference		
Electronic Criminal Surveillance Training		
Computer Forensic Investigations		
Leadership Training		

01-350-5540	**Tuition Reimbursement**	**5,000**
Per Union Contract up to $10,000.00 Total		

01-350-5730	**Lease Payment**	**528**
A7740	528	

01-350-5890	**Other Expense**	**2,000**

Department Awards
Peer Jury Expenses
K-9 Boarding / Care
Halloween Candy for Squad Cars
Police Literature

Band

01-430-5323	**Contractual Wages**	**28,000**
Band Director	7,308	
Musicians	20,692	
01-430-5430	**Supplies**	**2,500**
01-430-5520	**Transportation**	**1,000**
Equipment transport	1,000	

Public Relations & Tourism

01-440-5323	**Contractual**	**1,000**
Downtown music	1,000	
01-120-5353	**Dues**	**1,000**
Sister Cities	100	
Other	900	
01-440-5810	**Donation Expense**	**270,000**
Dixon One	250,000	
Reagan Home	10,000	
Community Donations	5,000	
Petunias Etc	5,000	

Central Business District TIF

18-130-5890	**Other Exp**	**29,000**
Surplus to Other Tax Districts	29,000	
18-170-6200	**Infrastructure Exp**	**25,000**
Completion of Streetscape	25,000	

Riverfront TIF

19-130-5890	**Other Exp**	**76,000**
Rebate to Rivershore Development	76,000	

Airport

21-420-5310	**Full Time**	**10,400**
Canterbury	10,400	
21-420-5310	**Maint & Repairs**	**20,000**
Tires for Polaris		

John Deere Repairs
Sidewalk/ landscaping
HVAC System upgrade

21-420-5321	**Engineering**		**10,000**
Projects- CMT		10,000	
21-420-5323	**Contractual**		**10,000**
QED		10,000	
21-420-5340	**Info Technology**		**2,500**
Comcast- Internet		2,500	
21-420-5360	**Insurance**		**13,500**
21-420-5420	**Fuel & Oil**		**2,000**
21-420-5430	**Operating Supplies**		**9,100**
Replacement parts/cables/adapters		100	
Misc vehicles		2,000	
Misc facility parts		7,000	
21-420-5440	**Small Equipment/Tools**		**2,800**
Replacement Weather Computer		2,500	
misc		300	
21-420-5520	**Travel**		**500**
Advisory Board Travel		500	
21-420-5610	**Natural Gas**		**1,500**
21-420-5620	**Electricity**		**8,000**
21-420-5830	**RE Tax Expense**		**1,200**

Business Development District Fund

23-170-5323	**Contractual**		**50,000**
BDD Set up expenses		50,000	

Emergency Vehicle

24-310-5110	**Full Time**		**175,265**
Arjes		10,264	
Arnould		9,477	
Bergemann		8,888	
Boucher		9,743	
Brooks		10,446	
Brown		9,477	
Buskohl		11,047	
Callison		13,852	
Henry		11,047	
Lohse		11,229	
Markel		8,264	

Markin		7,828	
McCoy		8,888	
Palacz		8,888	
Shipman		16,182	
Strock		10,355	
Wagner		9,390	
24-310-5130	**Overtime**		**32,000**
Cover short shift due to sick, vacation & training		32,000	
24-310-5140	**Extra Duty Pay**		**20,700**
Holiday Pay		17,000	
Vacation Pay		2,200	
Personal Payout		600	
Education Bonus		600	
Sick Bonus		300	
24-310-5210	**Medical Ins**		**-**
24-310-5220	**Life Ins**		**-**
24-310-5310	**Maint & Repairs**		**5,000**
Ambulance repairs & service		5,000	
24-310-5350	**Postage**		**1,000**
24-310-5351	**Telephone**		**4,000**
24-310-5352	**Printing/ Publishing**		**1,500**
Ambulance Billing forms		1,500	
24-310-5410	**Maintenance Supplies**		**1,000**
Repair parts and supplies for ambulance repairs done in house		1,000	
24-310-5420	**Fuel & Oil**		**5,000**
24-310-5430	**Operating Supplies**		**22,000**
Electronic billing submissions, software support for ambulance billing		4,000	
Ambulance equipment & supplies		18,000	
Exam gloves, glucose test strips, cardiac monitor supplies			
24-310-5431	**Uniforms**		**3,500**
24-310-5440	**Small Equipment/Tools**		**10,000**
Radio equipment		4,000	
Miscellaneous		6,000	
24-310-5450	**Office Supplies**		**500**
24-310-5530	**Prof Dev/ Training**		**15,000**
EMS certification & recertification classes		15,000	
(ACLS, PALS, CPR, PHTLS)			
Initial paramedic class for new hires			

Water

51-250-5110	**Full Time**		**624,981**
Baker		8,753	
Moeller		39,557	
Fassler		16,607	
Meyer		10,788	
Heckman		86,873	
Smith		29,596	
Huyett		71,604	
Johnson		49,582	
Magne		56,350	
Philhower		7,742	
Rogers		52,743	
Weter		18,564	
Smith		53,698	
Thomas		52,637	
VACANT		6,683	
Wagner		63,202	
51-250-5120	**Part Time**		**18,000**
2- 6 month seasonal		18,000	
51-250-5130	**Overtime**		**66,300**
watermain breaks & emergency service issues		66,300	
51-250-5140	**Extra Duty Pay**		**11,100**
No Sick Bonus		2,000	
On Call Pay		9,100	
51-250-5210	**Medical Ins**		**-**
51-250-5220	**Life Ins**		**-**
51-250-5230	**Pension**		**107,674**
51-250-5260	**Worker's Comp**		**27,000**
51-250-5270	**Clothing Allowance**		**5,500**
51-250-5310	**Maint & Repairs**		**144,000**
Rock		12,000	
Concrete		12,000	
Blacktop		18,000	
4 Backhoe Tires		3,000	
Plumbers		15,000	
Electricians		10,000	
Vehicle repairs		10,000	
Repair Clamps		10,000	
Distribution Valves		12,000	
Distribution Fittings		8,000	
Hydrants and Parts		18,000	
Misc		16,000	
51-250-5321	**Engineering**		**3,000**
Emergency System Engineering		3,000	

51-250-5322	**Legal**		**2,000**
51-250-5323	**Contractual**		**35,000**
Backflow Tracking		7,000	
Pest Control		1,000	
Unregulated Contaminent Testing		5,000	
Lab Water Treatment		2,000	
Fire Protection Alarm		600	
Generator Maintenance Agreement		5,000	
Water Testing		5,000	
Meter Testing		5,500	
Airblower Maintenance Agreement		3,000	
Building Mats		500	
Misc		400	
51-250-5330	**Medical**		**5,000**
Medical testing		3,500	
Drug screening		1,500	
51-250-5340	**Info Technology**		**19,640**
SCADA Maintenance		16,000	
IT annual licenses		2,140	
Badger Software		1,500	
51-250-5350	**Postage**		**10,000**
51-250-5351	**Telephone**		**7,000**
51-250-5352	**Printing/ Publishing**		**5,000**
Bills		4,500	
Hanging Cards Etc		500	
51-250-5353	**Dues**		**3,500**
Amer Water Works Assoc		2,500	
Julie		1,000	
51-250-5360	**Property Ins**		**55,000**
51-250-5361	**Liability Ins**		**14,000**
51-250-5420	**Fuel & Oil**		**18,000**
51-250-5430	**Operating Supplies**		**160,000**
Chlorine		6,000	
Flouride		11,000	
Magnesium Sulphate		12,000	
Po4		12,000	
Carusol		20,000	
Blacktop		6,000	
Rock		6,000	
Concrete		9,000	
Testing Supplies		5,000	
Meters and parts		10,000	
Hydrants and Parts		10,000	

Distribution Fittings		7,000	
Ductal Iron Pipe		5,000	
Brass Fittings		5,000	
Cholofrm testing Supplies		1,000	
Other		35,000	
51-250-5440	**Small Equipment/Tools**		**3,000**
Backflow/ RPZ Testing Tools		1,500	
Misc small tools		1,500	
51-250-5450	**Office Supplies**		**2,500**
51-250-5530	**Prof Dev/ Training**		**10,860**
IL Public Service Institute		2,240	
Backflow Training		1,000	
IL Amer Water Works Assoc		2,500	
Safety Training		2,500	
IL Rural Water		2,500	
Various Seminars		120	
51-250-5610	**Natural Gas**		**11,000**
51-250-5620	**Electricity**		**190,000**
51-250-5720	**Interest Exp**		**153,663**
51-250-5730	**Lease Payment**		**700**
51-250-5820	**Bad Debt Exp**		**2,000**
	Debt Principal		**738,641**
	Capital		**460,000**
Palmyra Main Lining (partial grant funded)		90,000	
Hydrant and Valves		35,000	
Well #10 Maint		80,000	
Old Water Plant Repairs		80,000	
New Vehicle		30,000	
Mini Excavator		60,000	
Locator		5,000	
Lab- Chem Scales		20,000	
Well- Chem Scale		20,000	
Well #7 Tower Base Cone		20,000	
Northside SCADA cable		20,000	

Sewer

52-260-5110	**Full Time**		**370,052**
Baker		8,753	
Smith		9,866	
Fassler		16,607	
addl staff		19,240	
addl staff		19,240	
McNitt		68,870	
Meyer		10,788	

Miller		52,510	
Moeller		13,186	
Philhower		7,742	
Weter		18,564	
Ryan		52,510	
Stover		65,494	
Miller		6,683	
51-250-5120	**Part Time**		**6,000**
1- 6 month seasonal		6,000	
52-260-5130	**Overtime**		**24,000**
Emergency Service Issues		24,000	
52-260-5140	**Extra Duty Pay**		**15,600**
On Call Pay		15,000	
Sick Bonus		600	
52-260-5210	**Medical Insurance**		**-**
52-260-5220	**Life Insurance**		**-**
52-260-5230	**Pension**		**56,671**
52-260-5260	**Wiorker's Comp**		**13,500**
52-260-5270	**Clothing Allow**		**1,500**
52-260-5310	**Maint & Repairs**		**155,300**
Truck Testing		800	
Vehicle Maintenance		5,000	
Generator Service		1,500	
Belts, Filter Press Parts		10,000	
Garage Doors/ Gates		5,000	
HVAC Maintenance		5,000	
UV Bulbs & Ballasts		20,000	
Calibrate scales/ flow meter		500	
Calibrate Lab meters		2,000	
Manhole castings		7,500	
Concrete		3,000	
Pipe		3,000	
Clarifiers- Baffles/ Skirt/ Supports		35,000	
Influent Screens		20,000	
Grit Pump & Washer		8,000	
Misc Plant Issues		29,000	
52-260-5321	**Engineering**		**10,000**
Repair Projects		10,000	
52-260-5323	**Contractual**		**39,500**
Pest Control		500	
RPZ testing		1,000	
Cleaning		3,000	
Lab Testing		5,000	
Root Control		30,000	

52-260-5330	**Medical**		**1,000**
Drug testing		1,000	
52-260-5340	**Info Technology**		**4,175**
Lab Software		2,000	
IT Licenses		2,175	
52-260-5350	**Postage**		**8,500**
52-260-5351	**Telephone**		**5,000**
52-260-5352	**Printing/ Publishing**		**5,000**
Bills		5,000	
52-260-5353	**Dues**		**17,415**
IL Rural Water Assoc		50	
NDPES Permit		15,000	
MISS-ROCK-WPCO		40	
Julies. Inc		750	
Water Environment Federation Membership		75	
TEAMSTERS		1,500	
52-260-5360	**Property Ins**		**20,000**
52-260-5361	**Liability Ins**		**7,000**
52-260-5420	**Fuel & Oil**		**10,000**
52-260-5430	**Operating Supplies**		**72,850**
Replacement parts/cables/adapters		100	
Carpet Cleaning		250	
Lab Equip		5,000	
Lab Shipping		2,000	
Rolloff liners		2,000	
Polymer Solvent		1,500	
Hardware/ tools		5,000	
Flowmeter/ Sensors		5,000	
Lights/ sensors		2,000	
Safety items		15,000	
Misc		20,000	
Chemicals		15,000	
52-260-5440	**Small Equipment/Tools**		**3,000**
Plant equipment		3,000	
52-260-5450	**Office Supplies**		**1,500**
52-260-5520	**Mileage/ Meals**		**500**
Permit mileage		500	
52-260-5530	**Prof Dev/ Training**		**7,000**
Safety Training		1,000	
License Continuing Education		1,000	
New Supervisor Training		3,000	
Misc Training		2,000	

52-260-5610	**Natural Gas**		**10,000**
52-260-5620	**Electricity**		**250,000**
52-260-5720	**Interest Exp**		**125,787**
52-260-5730	**Lease Payment**		**750**
52-260-5820	**Bad Debt Exp**		**2,000**
	Debt Principal		**1,059,859**
	Capital		**907,000**
Replace Jeep		30,000	
HVAC Improvement Prelim Bldg		12,000	
Hampton Lift Station		200,000	
Collection System Maintenance		200,000	
Cmom Phosphorous study		50,000	
SCADA upgrade		65,000	
Influent screen/ wash press		50,000	
Clarifier Wiers		300,000	

Medical Fund

61-130-5210	**Medical Ins Premium**		**275,000**
Stop Loss Ins		275,000	
61-130-5323	**Admin Fees**		**60,500**
Health Ins Consultatant (broker)		60,500	
61-130-5330	**Medical Claims**		**1,260,000**
61-130-5830	**Tax Exp**		**5,000**
Belly Button Tax		5,000	

Police Vehicle Fund

73-350-5440	**Sm. Equip/ Tools**		-

Confiscated Property Fund

74-350-5430	**Supplies**		**10,000**
Drug Buy Funds		10,000	
74-250-5440	**Sm. Equip/ Tools**		**20,000**
Forensic cell technology		20,000	

DUI Fines Fund

77-350-5440	**Sm. Equip/ Tools**		**8,800**
Moving Radar Unit (1)		1,000	

Portable Breath Test Unit (2)	800
Squad Video Camera Systems (1)	5,000
Handheld Radar Units (2)	2,000

City of Dixon

FY18 Budget Detail

Capital Fund

31-210-5440	**Small Equipment**	**247,760**
Fire- CPR Device	15,000	
Airport- AWOS Upgrade	2,500	
Cemetery- Mower	13,000	
Cemetery- Gator	16,000	
Cemetery- Snow Removal Equip	6,000	
Fire-Turnout Gear	13,500	
Fire-pagers	5,000	
Fire-portables	10,000	
IT- Computer replacement	20,000	
IT- Printer replacements	2,000	
IT- copier replacements	20,000	
IT- Computer Monitors	1,200	
IT- Desktop Scanners	1,500	
IT- Projectors	3,000	
IT- Security Cameras	4,500	
IT- Server software upgrade	6,500	
Police- Body Cameras	10,000	
Police- E Citations	12,960	
PSB- Community Room Furniture	16,600	
Street- Plow/ Spreader	10,000	
Street- HD Hand Truck	5,000	
Street-Sign Shed	8,500	
Street-Blinker Sign Crosswalks	15,000	
Street-Low Bridge Warning System	15,000	
Street-School Zone Speed Signs	8,000	
Street- Directional Sign Review	7,000	

31-210-6200	**Infrastructure**	**332,687**
Cemetery- Development	15,000	
Cemetery- Terrace Walls	25,000	
Cemetery- Gates and Fencing	25,000	
Street-Depot Ave	142,687	
Street- LED Street Lighting	25,000	
Street- Peoria Bridge Railings	30,000	
Street-School Route Sidewalks	50,000	

Street- Sidewalk extension	20,000	

31-210-6300	**Building**	**1,228,000**
Cemetery Maintenance Bldg	1,100,000	
Cemetery- Masoleum Maint	21,000	
City Hall Improvements	60,000	
PSB- HVAC Software Network	37,000	
Street-Dirt Shed Roof	10,000	

31-210-6400	**Equipment**	**427,090**
Cemetery- Skid Loader	30,000	
Street- Dump Truck	132,000	
Street-Snowblower	95,000	
Street- Hot mix paver	15,000	
Street- Asphalt Zipper	155,090	

31-210-6410	**Vehicles**	**142,800**
Police-Squad Car Replacement	93,800	
Police-Unmarked Investigation Squad	19,000	
Street- Service Truck	30,000	

Infrastructure Fund

32-170-6200	**Infrastructure**	**1,250,000**
Cemetery Roads	100,000	
Depot Ave Water Main	550,000	
Rt 38 Utility Extension	300,000	
Street Overlay	300,000	

Recovery Fund

33-170-6200	**Infrastructure**	**1,707,517**
Depot Ave	297,302	
S Galena Water Main	1,200,000	
Trail Grant Match	210,215	

MFT Fund

17-230-5321	**Engineering**	**66,000**
Street Overlay	66,000	

17-230-6200	**Infrastructure**	**334,000**
Street Overlay	334,000	

COUNCIL ACTION FORM

Date: 4/10/2017

Presented By: Allen Philhower

Subject: Disposal of Computer Equipment

Agenda Item: 12-B

Description:

Request to dispose of used computer equipment. The equipment to be disposed of is outdated, and the City has no useful purpose to keep the equipment. All storage devices have been cleaned according to DOD 5220.22-M standard to ensure data destruction. The equipment does have some value, and quotes were received from online and retail stores for a purchase, with Experimac of Davenport, IA providing the best prices. The prices provided by Experimac are based on purchasing all the equipment, and assumes that all equipment is in fully functional condition, and will be reviewed by them after they pick up the equipment and have tested each. In the event they determine the value to be lower, they will adjust their payment accordingly. Prior to selling the equipment, city employees may have the option of purchasing one or more of the items for the listed price, and all remaining items will be sold to Experimac.

FINANCIAL

Is this a budgeted item? YES ☐ NO ☑

Line Item #: _____ Title: _____

Amount Budgeted: $0.00

Actual Cost: $0.00

Under/Over: $0.00

Funding Sources:

Departments:

IT

Is this item in the CIP? YES ☐ NO ☑ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Recommend approval of Disposal Ordinance.

Required Action

ORDINANCE ☑ RESOLUTION ☐ MOTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO approve AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE CITY OF DIXON (OUTDATED COMPUTERS)

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

CITY OF DIXON

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE CITY OF DIXON (OUTDATED COMPUTERS)

ADOPTED BY THE

COUNCIL

OF THE

CITY OF DIXON

THIS 17th DAY OF APRIL, 2017

Published in pamphlet form by authority of the Council of the City of Dixon, this ___ day of _____, 2017.

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE CITY OF DIXON (OUTDATED COMPUTERS)

WHEREAS, the City of Dixon, Illinois (the "City") owns and has utilized previously the following described personal property (the "Property"):

Apple iMac Early 2009 24"	$200
Apple iMac Early 2009 24"	$200
Apple iMac Mid-2007 24"	$150
Apple iMac Mid-2007 24"	$150
Apple iMac Late 2006 20"	$50
Apple Mac Mini Late 2009	$50
Apple Mac Mini Late 2009	$50
Apple iMac Late 2009 27"	$425
Apple iMac Late 2009 27"	$425

WHEREAS, pursuant to the provisions of 65 ILCS 5/11-76-4, the City may sell personal property it owns which is no longer necessary or useful to it upon the passage of an ordinance authorizing the sale approved by a majority of the corporate authorities then holding office; and

WHEREAS, the City Council has reviewed the needs of the City with reference to the Property and has made a careful study of said needs; and

WHEREAS, it is the opinion of the City Council that the Property is no longer necessary or useful to or for the best interests of the City; and

WHEREAS, the City Council authorizes the City Manager to sell the Property at the prices specified through internal sale to city employees, first come first served, and through sale to the highest price of any computer buyback companies; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Dixon, Illinois as follows:

SECTION 1: The forgoing recitals are incorporated herein as findings of the City Council by the City of Dixon.

SECTION 2: Pursuant to Section 11-76-4 of the Illinois Municipal Code, 65 ILCS 5/11-76-4, the City Council finds that the sale of the Property described above, and now owned by the City, is no longer necessary or useful to the City and that the best interests of the City will be served by its sale.

SECTION 3: Pursuant to said Section 11-76-4, the City Manager be and he is hereby authorized and directed to sell or dispose of the Property at the prices specified through internal sale to city employees, first come first served, and through sale to the highest price of any computer buyback company.

SECTION 4: The provisions and sections of this Ordinance shall be deemed to be separable, and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

SECTION 5: All ordinances and parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION 6: The City Clerk is hereby authorized and directed to publish this Ordinance in pamphlet form.

SECTION 7: This Ordinance shall be in full force and effect from and after its passage, approval and publication as required by law.

Passed by the Mayor and the City Council of the City of Dixon on the 17th day of April, 2017.

_____
MAYOR

ATTEST:

_____
City Clerk

COUNCIL ACTION FORM

Date: April 17, 2017

Presented By: Langloss

Subject: Disposal of Property- Service Weapons Agenda Item: 12-C

Description:

The Department recently transitioned over to Glock .40 caliber pistols from Sig Sauer .357 Sig caliber pistols. The vendor that won the bid, Kiesler's Police Supply, offered a trade-in value for the Department's Sig Sauer pistols. Kiesler offered $300.00 for a Sig Sauer P229R and $280.00 for a Sig Sauer P229. In case you were wondering, the "R" stands for rail system to mount lights and / or lasers to the pistol. We would like to offer that the officers have an opportunity to purchase their duty firearms versus trading them in. Many of them have already voiced their intent to purchase the firearms that they have carried for quite a few years. The ordinance is specific in that the weapons may be purchased by sworn officers of the Dixon Police Department or sold to vendor.

30 Sig Sauer P229R x $300 = $9,000
7 Sig Sauer P229 x $280 = $1,960

FINANCIAL

Is this a budgeted item? YES ☐ NO ☐

Line Item #: _____ Title: _____

Amount Budgeted: _____

Actual Cost: _____

Under/Over: _____

Funding Sources:

_____ _____

_____ _____

Departments:

_____ _____

_____ _____

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Staff recommends approval of the Ordinance for Disposal of Property (Service Weapons) including the sale of said property to Dixon Police Officers at the designated price.

Required Action

ORDINANCE ☑ RESOLUTION ☐ MOTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO approve AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE CITY OF DIXON (WEAPONS)

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

CITY OF DIXON

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE CITY OF DIXON (WEAPONS)

ADOPTED BY THE

COUNCIL

OF THE

CITY OF DIXON

THIS 17th DAY OF APRIL, 2017

Published in pamphlet form by authority of the Council of the City of Dixon, this ___ day of _____, 2017.

ORDINANCE NO. _____

AN ORDINANCE AUTHORIZING THE SALE OF CERTAIN PERSONAL PROPERTY OWNED BY THE CITY OF DIXON (WEAPONS)

WHEREAS, the City of Dixon, Illinois (the "City") owns and has utilized previously the following described personal property (the "Property"):

Qty	Type	Value
30	Sig Sauer P229R	$300
7	Sig Sauer P229	$280

WHEREAS, pursuant to the provisions of 65 ILCS 5/11-76-4, the City may sell personal property it owns which is no longer necessary or useful to it upon the passage of an ordinance authorizing the sale approved by a majority of the corporate authorities then holding office; and

WHEREAS, the City Council has reviewed the needs of the City with reference to the Property and has made a careful study of said needs; and

WHEREAS, it is the opinion of the City Council that the Property is no longer necessary or useful to or for the best interests of the City; and

WHEREAS, the City Council authorizes the City Manager to sell the Property at the prices specified through internal sale to city sworn officers, first come first served, and through sale to the highest price of any buyback companies; and

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Dixon, Illinois as follows:

SECTION 1: The forgoing recitals are incorporated herein as findings of the City Council by the City of Dixon.

SECTION 2: Pursuant to Section 11-76-4 of the Illinois Municipal Code, 65 ILCS 5/11-76-4, the City Council finds that the sale of the Property described above, and now owned by the City, is no longer necessary or useful to the City and that the best interests of the City will be served by its sale.

SECTION 3: Pursuant to said Section 11-76-4, the City Manager be and he is hereby authorized and directed to sell or dispose of the Property at the prices specified through internal sale to city sworn officers, first come first served, and through sale to the highest price of any buyback company.

SECTION 4: The provisions and sections of this Ordinance shall be deemed to be separable, and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

SECTION 5: All ordinances and parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION 6: The City Clerk is hereby authorized and directed to publish this Ordinance in pamphlet form.

SECTION 7: This Ordinance shall be in full force and effect from and after its passage, approval and publication as required by law.

Passed by the Mayor and the City Council of the City of Dixon on the 17th day of April, 2017.

_____
MAYOR

ATTEST:

_____
City Clerk

COUNCIL ACTION FORM

Date: April 17, 2017

Presented By: O'Donnell

Subject: Petunia Festival Liquor Code Ordinance Agenda Item: 12-D

Description:

Each year we must pass an ordinance to allow alcohol to be consumed outside of permitted establishments in the festival grounds during Petunia Festival. The ordinance applies to the following dates and times:

Date	Time
June 30th	4:00 P.M. – 1:00 A.M. on July 1st
July 1st	12:00 P.M. – 1:00 A.M. on July 2nd
July 2nd	12:00 P.M. – 1:00 A.M. on July 3rd
July 3rd	4:00 P.M. – 1:00 A.M. on July 4th
July 4th	12:00 P.M. – 10:00 P.M.

FINANCIAL

Is this a budgeted item? YES ☐ NO ☐

Line Item #: _____ Title: _____

Amount Budgeted: _____

Actual Cost: _____

Under/Over: _____

Funding Sources:

_____ _____

_____ _____

Departments:

_____ _____

_____ _____

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Staff recommends approval of the ordinance amending the liquor code in relation to Petunia Festival.

Required Action

ORDINANCE ☑ RESOLUTION ☐ MOTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO approve ORDINANCE AMENDING THE LIQUOR CODE IN CONNECTION WITH THE PETUNIA FESTIVAL PURSUANT TO THE REQUEST OF DIXON PETUNIA FESTIVAL, INC.

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

CITY OF DIXON

ORDINANCE NO. _____

ORDINANCE AMENDING THE LIQUOR CODE
IN CONNECTION WITH THE PETUNIA FESTIVAL
PURSUANT TO THE REQUEST OF DIXON PETUNIA FESTIVAL, INC.

ADOPTED BY THE

MAYOR AND CITY COUNCIL

OF THE

CITY OF DIXON

THIS _____ DAY OF _____, 2017

Published in pamphlet form by authority of the Mayor and City Council of the City of Dixon, this _____ day of _____, 2017.

ORDINANCE NO. _____

ORDINANCE AMENDING THE LIQUOR CODE
IN CONNECTION WITH THE PETUNIA FESTIVAL
PURSUANT TO THE REQUEST OF DIXON PETUNIA FESTIVAL, INC.

WHEREAS, the City of Dixon, Illinois (the "City") will be the location of the Petunia Festival (the "Festival"), which Festival will be held in Page Park and the City's downtown on June 30th through July 4th, 2017; and

WHEREAS, in connection with the planning and administration of the Festival, the Festival organizers, Dixon Petunia Festival, Inc., have requested the permitting of open alcohol containers in the downtown Festival area and such other matters as set forth herein; and

WHEREAS, in order to promote the Festival and in furtherance of the health, safety, welfare and morals of the attendees of the Festival and the citizens of the City, the City desires to make the accommodations requested by Dixon Petunia Festival, Inc.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Dixon, as follows.

SECTION 1: The City hereby finds that all of the recitals contained in the preambles to this Ordinance are true and correct and does incorporate them into this Ordinance by this reference.

SECTION 2: Notwithstanding anything in the City Code to the contrary, persons over the age of twenty-one (21) years of age may be permitted to consume alcohol outside of licensed establishments in the Festival Garden (as hereafter defined) on the dates and times listed below:

Date	Time
June 30th	4:00 P.M. – 1:00 A.M. on July 1st
July 1st	12:00 P.M. – 1:00 A.M. on July 2nd
July 2nd	12:00 P.M. – 1:00 A.M. on July 3rd
July 3rd	4:00 P.M. – 1:00 A.M. on July 4th
July 4th	12:00 P.M. – 10:00 P.M.

SECTION 3: The provisions set forth in Section 2 above are subject to the following qualifications:

A. This license shall apply only to the following Festival grounds: the north side of River Street to the north side of First Street from the east side of Peoria Avenue to the west side of Galena Avenue (the "Festival Garden") on June 30th through July 4th, 2017.

B. All alcoholic liquor in the Festival Garden must be purchased from a licensed premises located in the Festival Garden.

C. All beer, wine and alcoholic liquors sold shall be served only in aluminum, paper or plastic disposable containers. No glass containers shall be permitted in the Festival Garden.

D. No person other than a licensee or an employee of a licensee shall remain upon any licensed premises or in the Festival Garden for any period of time longer than one-half (1/2) hour following the time when the sale, distribution, transfer or gift of alcoholic liquor must terminate. No person including a licensee or an employee of a licensee shall remain upon any licensed premises or the Festival Garden for any period of time longer than eighty (80) minutes following the time specified when the sale, distribution, transfer or gift of alcoholic liquor must terminate. At no time while the licensee, or his employees or agents, are upon the premises for the purpose of operating, controlling, maintaining or cleaning the premises or the Festival Garden, shall the licensee or employee or agent consume, sell, deliver, transfer, distribute or give away any alcoholic beverage. No licensee, employee or agent of a licensee shall permit any other person to remain on the licensed premises or the Festival Garden beyond the closing hours specified herein.

E. Any duly authorized representative of a licensee and any peace officer of the City, County of Lee or State of Illinois are hereby empowered to remove any person from either the licensed premises or Festival Garden where such officer or agent has probable cause to believe that such person may be under the influence of intoxicating beverages.

F. The foregoing shall be limited by such other rules, regulations and restrictions as the local liquor control commissioner deems necessary to govern the use of the Festival Garden.

G. It is the intent of the City Council that the City Liquor Code be liberally construed for the express purpose of fulfilling the intent of allowing the sale of alcoholic liquor in the Festival Garden under the restrictive terms provided herein.

H. No person under the age of twenty one (21) years shall purchase, attempt to purchase, possess, or consume any beer or wine or other alcoholic beverage upon any of the Festival Garden, the licensed premises or other premises controlled by the licensee during the license period.

I. Persons of any age are authorized to be present in the Festival Garden; provided, however, no persons shall be permitted to be in licensed establishments unless otherwise permitted by the City Code.

J. Unless specifically excepted within this section, all of the terms and provisions of the City Code remain in full force and effect.

SECTION 4: Notwithstanding anything in Title V, Chapter 13, Section 5-13-22(B) of the Dixon City Code to the contrary, a temporary permit may be issued to a permit holder under Section 5-13-22 of the City Code to extend the time allowed for playing or broadcasting music in the outdoor sales area or the Festival Garden until 11:59 P.M. on June 30th through July 3rd,

2017. Applications shall be made with the local liquor commissioner not less than three (3) days prior to the date of the intended outdoor event. The applicant shall include in the application the location and the specific time and date for which the temporary permit is requested. No permit shall issue until the application therefor shall have been approved by the local liquor commissioner. All applications for permits shall remain on file in the office of the clerk to be listed in a record to be kept for this purpose.

SECTION 5: Except as specifically modified hereby, all applicable laws, ordinances, rules and regulations shall remain in full force and effect.

SECTION 6: The provisions and sections of this Ordinance shall be deemed to be separable, and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

SECTION 7: All ordinances and parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION 8: The City Clerk is hereby authorized and directed to publish this Ordinance in pamphlet form.

SECTION 9: This Ordinance shall be in full force and effect from and after its passage, approval and publication as required by law.

Passed by the Mayor and City Council of the City of Dixon on the ____ day of _____, 2017.

_____
Mayor

ATTEST:

_____
City Clerk

COUNCIL ACTION FORM

DISCOVER DIXON Illinois

Date: April 17, 2017

Presented By: O'Donnell

Subject: Amending Liquor Code for Number of Licenses

Agenda Item: 12-E

Description:

As Staff continued to process liquor licenses, it was noticed that one establishment held a Class D licenses (tavern) while only selling beer and wine. The Class D is the highest and most expensive license. In order to accommodate the establishment in their proper classification we must increase the Class I licenses by one (1). In conjunction with this change we will lower the Class D licenses by 2.

FINANCIAL

Is this a budgeted item? YES ☐ NO ☐

Line Item #: _____ Title: _____

Amount Budgeted: _____

Actual Cost: _____

Under/Over: _____

Funding Sources:

_____ _____

_____ _____

Departments:

_____ _____

_____ _____

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date
Ordinance amending the Liquor License Code for Fees and Number of Licenses	04-03-17

Recommendation:

Staff recommends approval of the ordinance amending the liquor license code.

Required Action

ORDINANCE ☑ RESOLUTION ☐ MOTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO to approve ORDINANCE AMENDING THE DIXON CITY CODE TITLE V, CHAPTER 13, SECTION 5-13-6 (NUMBER OF LIQUOR LICENSES)

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

CITY OF DIXON

ORDINANCE NO. _____

ORDINANCE AMENDING THE DIXON CITY CODE
TITLE V, CHAPTER 13, SECTION 5-13-6
(NUMBER OF LIQUOR LICENSES)

ADOPTED BY THE

COUNCIL

OF THE

CITY OF DIXON

THIS _____ DAY OF APRIL, 2017

Published in pamphlet form by authority of the Council of the City of Dixon, this _____ day of April, 2017.

ORDINANCE NO. _____

ORDINANCE AMENDING THE DIXON CITY CODE
TITLE V, CHAPTER 13, SECTION 5-13-6
(NUMBER OF LIQUOR LICENSES)

BE IT ORDAINED by the Council of the City of Dixon, Illinois:

SECTION 1: That Title V, Chapter 13, Section 5-13-6 of the Dixon City Code, 1963, as amended, is hereby further amended by amending subsection (D) of said Section to read as follows:

"(D) The number of class D and class D-1 licenses, collectively, shall not exceed thirteen (13) in number."

SECTION 2: That Title V, Chapter 13, Section 5-13-6 of the Dixon City Code, 1963, as amended, is hereby further amended by amending subsection (I) of said Section to read as follows:

"(I) The number of class I and class I-1 licenses, collectively, shall not exceed five (5) in number."

SECTION 3: That in all other respects Title V, Chapter 13, Section 5-13-6 shall remain in full force and effect.

SECTION 4: The provisions and sections of this Ordinance shall be deemed to be separable, and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

SECTION 5: All ordinances and parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION 6: The City Clerk is hereby directed to publish this Ordinance in pamphlet form.

SECTION 7: This Ordinance shall be in full force and effect from and after its passage and approval, and publication as required by law.

Passed by the Mayor and the City Council of the City of Dixon on the _____ day of April, 2017.

_____
Mayor

ATTEST:

_____
City Clerk

COUNCIL ACTION FORM

Date: April 17, 2017

Presented By: O'Donnell

Subject: Ordinance Amending Elected Officials Compensation Agenda Item: 12-F

Description:

At the request of the Mayor, Staff survey comparable cities for the amount they compensate their elected officials. A copy of the results are attached. The ordinance does not specify an amount for the compensation as the Council needs to determine an appropriate amount. Current compensation for the Mayor and Council is $9.600/year for the Mayor and $5,400/year for Council Members. The last change in the compensation was 1987.

By Statute, any raise approved cannot be implemented until after a general election where the Member's seat stands for election. In this case, any change for the Mayor, Council Member Marx, and Council Member Venier would not take affect until May, 2019 and for Council Members Considine and Marshall May, 2021.

FINANCIAL

Is this a budgeted item? YES ☐ NO ☐

Line Item #: _____ Title: _____

Amount Budgeted: _____

Actual Cost: _____

Under/Over: _____

Funding Sources:

_____ _____

_____ _____

Departments:

_____ _____

_____ _____

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Staff leaves the passage of the ordinance at the Council's discretion.

Required Action

ORDINANCE ☑ RESOLUTION ☐ MOTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO approve an Ordinance amending Section 1-11-3 of the Dixon City Code with respect to City Council Salaries and direct the City Clerk to insert $_____ as the salary for the Mayor commencing with the 4-year term beginning in 2019, $_____ as the salary for Council members whose 4-year terms begin in 2019, and $_____ as the salary for Council members whose 4-year terms begin in 2021.

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

City	Mayor	Council
Belvidere	$ 71,028.00	$ 7,103.00
Canton		
East Moline	$ 17,200.00	$ 3,600.00
Freeport	$ 90,496.00	$ 3,800.00
Kewannee	$ 3,000.00	$ 2,500.00
LaSalle	$ 20,000.00	$ 3,900.00
Loves Park	$ 93,363.00	$ 11,700.00
Montgomery	$ 9,600.00	$ 6,000.00
Ottawa	$ 71,000.00	$ 15,000.00
Pontiac	$ 11,255.00	$ 2,185.00
Rochelle	$ 20,500.00	$ 5,000.00
Steator	$ 9,000.00	$ 7,000.00
Sterling	$ 6,000.00	$ 2,400.00
Avg	$ 12,069.00	$ 5,849.00
Median	$ 10,427.50	$ 4,450.00
DIXON	$ 9,600.00	$ 5,400.00

Out lyers
Higher Than Dixon

CITY OF DIXON

ORDINANCE NO. _____

ORDINANCE AMENDING THE DIXON CITY CODE
TITLE 1, CHAPTER 11, SECTION 1-11-3
(CITY COUNCIL SALARIES)

ADOPTED BY THE

COUNCIL

OF THE

CITY OF DIXON

THIS _____ DAY OF _____, 2017

Published in pamphlet form by authority of the Council of the City of Dixon, this _____ day of _____, 2017.

ORDINANCE NO. _____

ORDINANCE AMENDING THE DIXON CITY CODE
TITLE 1, CHAPTER 11, SECTION 1-11-3
(CITY COUNCIL SALARIES)

BE IT ORDAINED by the Council of the City of Dixon, Illinois, as follows:

SECTION 1: That Title 1, Chapter 11, Section 1-11-3 of the Dixon City Code, 1963, as amended, is hereby further amended by amending subsections (A) and (B) of said section to read as follows:

"(A) The salary of the mayor shall be nine thousand six hundred dollars ($9,600.00) per year, which sum shall be payable in monthly installments commencing with the first month in office. Commencing with the four-year term of the mayor that begins in 2019, and thereafter, the salary of the mayor shall be _____ dollars ($_____) per year, which sum shall be payable in monthly installments commencing with the first month in office.

(B) Until changed as hereafter set forth, the salary of each member of the council shall be five thousand four hundred dollars ($5,400.00) per year, which sum shall be payable in monthly installments commencing with the first month in office. With respect to those members of the council commencing a four-year term in 2019, and continuing thereafter, the salary of such members shall be _____ dollars ($_____) per year, which sum shall be payable in monthly installments commencing with the first month in office. With respect to those members of the council commencing a four-year term in 2021, and continuing thereafter, the salary of such members shall be _____ dollars ($_____) per year, which sum shall be payable in monthly installments commencing with the first month in office."

SECTION 2: That in all other respects Title 1, Chapter 11, Section 1-11-3 shall remain in full force and effect.

SECTION 3: The provisions and sections of this Ordinance shall be deemed to be separable, and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

SECTION 4: All ordinances and parts of ordinances in conflict herewith are, to the extent of such conflict, hereby repealed.

SECTION 5: The City Clerk is hereby directed to publish this Ordinance in pamphlet

form.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage and approval, and publication as required by law.

Passed by the Mayor and the City Council of the City of Dixon on the _____ day of _____, 2017.

_____
Mayor

ATTEST:

_____
City Clerk

COUNCIL ACTION FORM

Date: April 17, 2017

Presented By: O'Donnell

Subject: 2017 Resolution Motor Fuel Tax

Agenda Item: 13-A

Description:

Annually the City must pass a resolution to use Motor Fuel Tax (MFT) funds for road improvements. The City will receive approximately $400,000 in MFT during 2017. The Public Works department intends to continue the road surface overlay program as was done the past few years. The actual roads to be completed this year will be determined over the next few months. After approval of bids, the work will be completed during the summer.

FINANCIAL

Is this a budgeted item? YES ☑ NO ☐

Line Item #: 17-230-6200

Title: MFT Infrastructure

Amount Budgeted: 400,000

Actual Cost: 400,000

Under/Over: 0

Funding Sources:

Motor Fuel tax

Departments:

Public Works

Is this item in the CIP? YES ☑ NO ☐

CIP Project Number: INFR-18-01

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Staff recommends the Council approve the "Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code" for 2017.

Required Action

ORDINANCE ☐ RESOLUTION ☑ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO approve Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

Illinois Department of Transportation

Resolution for Maintenance of Streets and Highways by Municipality Under the Illinois Highway Code

BE IT RESOLVED, by the City Council (Council or President and Board of Trustees) of the City (City, Town or Village) of Dixon (Name), Illinois, that there is hereby appropriated the sum of $400,000.00 of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of the Illinois Highway Code from January 2, 2017 (Date) to December 31, 2017 (Date).

BE IT FURTHER RESOLVED, that only those streets, highways, and operations as listed and described on the approved Municipal Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that the Clerk shall, as soon a practicable after the close of the period as given above, submit to the Department of Transportation, on forms furnished by said Department , a certified statement showing expenditures from and balances remaining in the account(s) for this period; and

BE IT FURTHER RESOLVED, that the Clerk shall immediately transmit two certified copies of this resolution to the district office of the Department of Transportation, at Dixon , Illinois.

I, Becky Fredericks Clerk in and for the City (City, Town or Village) of Dixon , County of Lee

hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by

the City Council (Council or President and Board of Trustees) at a meeting on April 17, 2017 Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this 17th day of April, 2017 .

(SEAL) _____ City (City, Town or Village) Clerk

Approved

_____
Regional Engineer
Department of Transportation

_____
Date

COUNCIL ACTION FORM

Date: 4/10/2017

Presented By: Allen Philhower

Subject: Dixon PD Copier Replacement

Agenda Item: 14-A

Description:

Replacement of 2 existing leased Sharp copiers with new purchased Sharp Copiers. The current vendor is Sterling Business Machines (SBM), and SBM's quote is the lowest overall of the vendors who were contacted**. Their quote also has the lowest maintenance cost ($364.00 per quarter). The users of the existing equipment are satisfied with the machines and service provided from SBM.

** Note: Impact Networking offered to match the maintenance cost, along with paying the freight charge to return the leased machines on this purchase, only after hearing that they were not going to be recommended for purchase. Their maintenance contract would have lower copy count per billing period.

FINANCIAL

Is this a budgeted item? YES ☑ NO ☐

Line Item #: 31-210-5440

Title: Copier Replacements

Amount Budgeted: $20,000.00

Actual Cost: $11,600.00

Under/Over: $8,400.00 under

Funding Sources:

Capital Projects

Departments:

Information Technology

Police

Is this item in the CIP? YES ☑ NO ☐

CIP Project Number: ITEC-18-03

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Approve the purchase of (2) new Sharp copiers from SBM, and return the existing leased machines to terminate the leases.

Required Action

ORDINANCE ☐ RESOLUTION ☐ MOTION ☑ NO ACTION REQUIRED ☐

Additional Comments:

One additional copier is expected to be purchased under this Capital Budget during the fiscal year, which will use the remaining funds in this line item.

MOTION BY: _____ SECONDED BY: _____

TO approve the purchase of two Sharp copiers from Sterling Business Machines for the total price of $11,600.

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

Copier Comparison

SBM (Sterling, IL) 5-year total $18,880.00
$10,900.00 Purchase price
$700 freight to return leased equipment (discount applies)
$121.33/month maintenance

Marco (Rockford, IL) 5-year total $19,559.50
$10,309.50 Purchase price
$1,300 freight to return leased equipment (done by SBM)
$132.50/month maintenance

Impact (Peru, IL) 5-year total $20,626.70
$10,503.70 Purchase price
$1,300 freight to return leased equipment (done by SBM)
$147.05/month maintenance

274736

SBM BUSINESS EQUIPMENT CENTER

- SHARP COPIERS
- SHARP FAX MACHINES
- SHARP CALCULATORS
- SHARP CASH REGISTERS
- TYPEWRITERS

501 LOCUST STREET
STERLING, IL 61081
(815) 625-4375
FAX 625-3777

- COMPUTERS & NETWORKS
- OFFICE SUPPLIES
- SYSTEMS FURNITURE
- DESKS - CHAIRS - FILES
- LEASING & RENTALS

P.O. NO. 4/5/17

SOLD TO CITY OF DIXON

ADDRESS 121 W. 2ND ST - DIXON

SHIP TO POLICE DEPT CONTACT ALLEN PHILHOWER

ADDRESS PHONE # 288-0219

SALES REP.	SHIP VIA	WHEN	TERMS	ACCT#
TL				

1		SHARP MX-4070N IMAGER	NJPA	5876	00
1		" MX-DE27 (3 x 550)	NJPA	586	00
1		" MX-FX15 FAX MODULE	NJPA	443	00
1		" MX-TR19 RIGHT TRAY	NJPA	72	00
1		" MX-FN27 FINISHER	"	641	00
1		" AR-DS133NT POWER FILTER	"	103	00
1		" MX-UT10 UTILITY TABLE	"	72	00
		NJPA TOTAL		$7,793	00
		DOWN PAYMENT/AQUISITION FEE (TO SBM)		$ 769	00
		TPP			
		$84.00/MO - INC. 4000 BLACK/1000 COLOR			
		OVERAGE RATES: BLACK @.01			
		COLOR @.04¢			
		*BILLED QUARTERLY			
		*NOTE: SBM TO RETURN 2 OLD			
		SHARP COPIERS TO THE LEASING			
		COMPANY FOR $700.00 TOTAL			

PURCHASED BY X

Sterling Business Machines, Inc.

SBM BUSINESS EQUIPMENT CENTER

274737

- SHARP COPIERS
- SHARP FAX MACHINES
- SHARP CALCULATORS
- SHARP CASH REGISTERS
- TYPEWRITERS

501 LOCUST STREET
STERLING, IL 61081
(815) 625-4375
FAX 625-3777

- COMPUTERS & NETWORKS
- OFFICE SUPPLIES
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- LEASING & RENTALS

P.O. NO. 4/5/17

SOLD TO CITY OF DIXON

ADDRESS 121 W. 2ND ST - DIXON

SHIP TO POLICE DEPT. CONTACT ALLEN PHILHOWER

ADDRESS PHONE # 288-0219

SALES REP.	SHIP VIA	WHEN	TERMS	ACCT#
TL				

1		SHARP MX-C301W IMAGER	NJPA		1742	00
1		" MX-CS11 (500-SHEET)	"		197	00
1		" MX-2SABD CABINET	"		66	00
1		" AR-DS133 POWER FILTER	"		103	00
		NJPA TOTAL		$	2108	00
		DOWN PAYMENT/AQUISITION FEE (TO SBM)		$	230	00
		TPP				
		$112.00/QUARTER - INC. 4000 BLK/750 COLOR				
		OVERAGE RATES: BLACK @ .016				
		COLOR @ .064				
		* BILLED QUARTERLY				

PURCHASED BY X

Sterling Business Machines, Inc.

SHARP

Sharp NJPA Contract Purchase Order

Sharp Contract # 083116-SEC

11/01/2016 - 10/19/2020

NJPA AWARDED CONTRACT

Selling Dealer Information		Customer Information	
Dealership	SBM Business Equipment Center	Account Name	City of Dixon
Account #		Contact	Allen Philhower
Address	501 Locust Street	Delivery Address	220 South Hennepin Ave
City, State Zip	Sterling, Illinois 61081	City State Zip	Dixon, Illinois 61021
Phone	815-625-4375	Phone	815-288-0219
Email	-	Email	allenphilhower@discoverdixon.org

Purchase Order Information

DEALER PO # _____ **Customer PO #** *(if applicable)* _____

Model #	Unit Price	Qty	Price Extension
Sharp MX-4070N	$5,876.00	1	$5,876.00
MX-DE27	$586.00	1	$586.00
MX-FX15	$443.00	1	$443.00
MX-TR19	$72.00	1	$72.00
MX-FN27	$641.00	1	$641.00
MX-UT10	$72.00	1	$72.00
MX-C301W	$1,742.00	1	$1,742.00
MX-CS11	$197.00	1	$197.00
MX-25ABD	$66.00	1	$66.00
AR-D5133NT	$103.00	2	$206.00
		TOTAL	$9,901.00

DEALER & CUSTOMER SIGNATURE REQUIRED PRIOR TO ORDER PLACEMENT

Terry Loring
Dealer Printed Name

X
Dealer Signature & Date

Customer Printed Name

X
Customer Signature & Date

ADDITIONAL INFORMATION

End User PO Attached ☐ YES ☑ NO
(Customer signature required if PO isn't attached)

Contract:
☑ NJPA Contract # 083116-SEC
☐ TX BuyBoard Contract #453-14
☐ TIPs Contract #2032615

Payment (please select ONE)
☑ **Bill End User**
☐ **Bill Dealer / Certified Channel Reseller**
☐ **Financed Order**
Financed Orders require copies of lease documents. If it is intented for the Lease Company to pay Sharp directly, a Pay Proceeds Document is required. Note that lender is subject to credit approval.

Dealer Ship To Information ***(specify if different from above)***

Ship to Dealer _____ **City** _____ **State** _____

Acct # _____

Send to: SNAPCustomerService@sharpsec.com

Questions regarding orders: (201) 529-8857 or darrerl@sharpsec.com

Revised 11/16

COUNCIL ACTION FORM

Date: April 17, 2017

Presented By: Weter

Subject: Amendment #1 Palmyra Main Lining Agenda Item: 14-B

Description:

Willett Hofmann is submitting an amendment to the Palmyra Street Water main Lining project dated February 3, 2014. This amendment will include the costs for the grant administration, grant application, and additional charges for design work.

Original contract totaled $41,000.00.
This Amendment No. 1 is for an increase of $29,493.00.
Revised contract will be in the amount of $70,493.00.

This project is Partial Grant Funded.

FINANCIAL

Is this a budgeted item? YES ☑ NO ☐

Line Item #: Title: Palmyra Lining Project

Amount Budgeted: $90,000

Actual Cost: $70,493

Under/Over: $19,561 under

Funding Sources:

Infrastructure

Departments:

Water

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number:

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Staff recommends approval of Amendment #1 to the engineering contract with Willett Hofmann Engineering in the amount of $29,493.00.

Required Action

ORDINANCE ☐ RESOLUTION ☐ MOTION ☑ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO approve Amendment #1 to the engineering contract with Willett Hofmann Engineering in the amount of $29,493.00.

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

City of Dixon
Palmyra Street Water Main Lining Project
Project Cost Estimate
March 17, 2017

	Quantity	Units	Unit Price	Total Cost
Watermain Precleaning & Televising	863	L.F.	$ 12.00	$ 10,356.00
Watermain Lining, 6" Dia.	863	L.F.	$ 125.00	$ 107,875.00
Watermain, 12" Dia.	123	L.F.	$ 120.00	$ 14,760.00
Watermain, 6" Dia.	182	L.F.	$ 90.00	$ 16,380.00
Steel Casing Pipe, 20" Dia., Bored	72	L.F.	$ 300.00	$ 21,600.00
Steel Casing Pipe, 16" Dia., Bored	48	L.F.	$ 270.00	$ 12,960.00
Ductile Iron Fittings	1178	LBS	$ 12.00	$ 14,136.00
Gate Valve, 12" Dia.	3	Each	$ 4,500.00	$ 13,500.00
Gate Valve, 6" Dia.	9	Each	$ 1,600.00	$ 14,400.00
Fire Hydrant Complete	3	Each	$ 5,500.00	$ 16,500.00
Granular Select Backfill	151	C.Y.	$ 25.00	$ 3,775.00
Temporary Surface Over Trench	36	C.Y.	$ 25.00	$ 900.00
Bituminous Pavement Replacement, 3" Dia.	172	S.Y.	$ 35.00	$ 6,020.00
Class B Patch - Method II	249	S.Y.	$ 120.00	$ 29,880.00
Concrete Driveway Replacement	31	S.Y.	$ 100.00	$ 3,100.00
Sidewalk Replacement	539	S.F.	$ 10.00	$ 5,390.00
Curb and Gutter Replacement	71	L.F.	$ 50.00	$ 3,550.00
Class 1 Seeding w/ Pulverized Topsoil	299	S.Y.	$ 6.00	$ 1,794.00
Disconnect Watermain From System	1	L.S.	$ 5,000.00	$ 5,000.00
Traffic Control	1	L.S.	$ 20,000.00	$ 20,000.00
			Construction	$ 321,876.00
			Grant Application	$ 6,493.00
			Grant Administration	$ 15,000.00
			Design Engineering	$ 30,000.00
			Construction Engineering	$ 19,000.00
			Total Project Cost	$ 392,369.00
			DCEO Grant Funds	$ 219,467.00
			Local Funds	$ 172,902.00

Engineering Agreement
For
City of Dixon, Lee County, Illinois
Palmyra Street Watermain Lining – 4th Avenue to Borden Place

Original Agreement Date: February 3, 2014
AMENDMENT NO. 1

SECTION 1 – SERVICES OF THE ENGINEER

Add the following Section to the Engineering Agreement:

1.4 DCEO Public Infrastructure Grant

1.4.1. Prepare the DCEO Public Infrastructure grant application including conducting a public hearing for the grant.

1.4.2. Provide grant administrative services which will include preparation of the Environmental Report, grant reporting and grant closeout.

SECTION 5 – PAYMENTS TO THE ENGINEER

Revise 5.1.4. As per Section 2.1, the OWNER authorizes the ENGINEER to perform the work as detailed below. The authorized work is estimated to be $70,493.00, and work will not be performed in excess of this amount without prior authorization by the OWNER. The estimated cost breakdown is as follows:

Service	Original Agreement Fee	Amendment #1 Fee Change	Amendment #1 Final Fee
Design (Section 1.2)	$22,000.00	+ $ 8,000	$30,000.00
Construction Observation (Section 1.2)	$19,000.00	+ $ 0	$19,000.00
Grant Application (Section 1.4.1)	$ 0.00	+ $ 6,493	$ 6,493.00
Grant Administration (Section 1.4.2)	$ 0.00	+ $15,000	$15,000.00
Totals	$41,000.00	+ $29,493	$70,493.00

Add the following Section to the Engineering Agreement:

5.1.5. For all work under the DCEO Public Infrastructure Grant Phase of the Project, the OWNER shall pay the ENGINEER an amount equal to the established billing rates of the ENGINEER – Billing Rate being defined herein as payroll, social security, retirement deductions, unemployment tax, insurance overhead and profit. In addition, all materials and out-of-pocket expenses shall be paid at their actual cost to the ENGINEER; that payment for such services will be made monthly to the ENGINEER during the course of the ENGINEER's work, upon his submission to the OWNER of an itemized statement showing such time, rates and employees' names.

IN WITNESS WHEREOF, the parties hereto have made and executed this Amendment No. 1 on this _____ day of _____, 2017.

OWNER:

CITY OF DIXON, ILLINOIS

BY:_____

Title: City Manager

ENGINEER:

WILLETT, HOFMANN & ASSOCIATES, INC.

BY:_____

Title: PRESIDENT

ATTEST:

BY:_____

Title: SECRETARY

(SEAL)

COUNCIL ACTION FORM

Date: April 17, 2017

Presented By: O'Donnell

Subject: Request to Close Street

Agenda Item: 14-C

Description:

Kathy Cecchetti of Rosbrook Studio is requesting that the 100 block of S Peoria be closed on June 10, 2017 from noon to 10:00 PM for the purpose of holding a street fair. Ms. Cecchetti has made and been granted a similar request in previous years.

FINANCIAL

Is this a budgeted item? YES ☐ NO ☐

Line Item #: _____ Title: _____

Amount Budgeted: _____

Actual Cost: _____

Under/Over: _____

Funding Sources:

_____ _____

_____ _____

Departments:

_____ _____

_____ _____

Is this item in the CIP? YES ☐ NO ☐ CIP Project Number: _____

COUNCIL ACTION FORM

Any previous Council actions:

Action	Date

Recommendation:

Recommends approval of the request to close the 100 block S Peoria on June 10, 2017 from noon to 10:00 PM at the request of Kathy Cecchetti of Rosbrook Studio.

Required Action

ORDINANCE ☐ RESOLUTION ☐ MOTION ☐ NO ACTION REQUIRED ☐

Additional Comments:

MOTION BY: _____ SECONDED BY: _____

TO the request to close the 100 block S Peoria on June 10, 2017 from noon to 10:00 PM at the request of Kathy Cecchetti of Rosbrook Studio.

CITY COUNCIL VOTES

VOTES	Mayor Arellano	Councilman Bishop	Councilman Marx	Councilman Tucker	Councilman Venier
YES	☐	☐	☐	☐	☐
NO	☐	☐	☐	☐	☐
ABSENT	☐	☐	☐	☐	☐
ABSTAIN	☐	☐	☐	☐	☐

From: **Kathleen Cecchetti** katcee62@yahoo.com
Subject: street closing for street fair
Date: March 28, 2017 at 11:12 PM
To: Cole O'Donnell cole.odonnell@discoverdixon.org

KC

Hello,

I'm Kathy Cecchetti and I represent Rosbrook Studio on So. Peoria. We are deep into our 5th year for our music and art co-op venue. We've had some great shows and excellent musical and art exchange with the community. We're excited to hold our annual street fair again this year on the second Saturday of June - June 10. Last year, we requested a street closure - just the 100 block of Peoria Avenue, just outside our door. The event was hugely successful and enjoyed by all. We would like to once again request street closure from noon until 10pm, same hours as last year for the 100 block of S. Peoria. Can you advise on what you would like me to submit so that we can hope for the same closure this year?

Thanks for your time. Please call me with any questions.
Kathy Cecchetti
815-973-0632